

## 2024 BUDGETED CONTINGENCY APPROPRIATION SUMMARY

<b>UNALLOCATED CONTINGENCY ACCOUNT</b>	
2024 Budgeted <b>Unallocated</b> Contingency Appropriation Budget	\$5,009,162
Approved Transfers from Budget through February 16, 2024	
Unallocated Contingency Balance as of February 16, 2024	\$5,009,162
Amendment 41 Increase CB Budget due to Act 12	(\$10,048)
24-105 Unspent Bonds to Contingency	24,332
24-245 Increase Legislative Assistant Pay	(\$59,418)
Transfers to/from the Unallocated Contingency PENDING March 2024 CB Approval, and Finance Committee through February 16, 2024	
Total Transfers PENDING in Finance Committee	\$0
<b>Net Balance</b>	<b>\$4,964,028</b>

<b>ALLOCATED CONTINGENCY ACCOUNT</b>	
2024 Budgeted <b>Allocated</b> Contingency Appropriation Budget	\$1,420,240
\$1,170,240 Paratransit Taxi Task Force (Amend 42)	
\$250,000 External Audit of the Milwaukee County Jail (Amend 42)	
Approved Transfers from Budget through February 16, 2024	
Allocated Contingency Balance as of February 16, 2024	\$1,420,240
Transfers from the Allocated Contingency PENDING March '24 CB Approval, and Finance & Audit Committee through February 16, 2024	
Total Transfers PENDING in Finance Committee	\$0
<b>Net Balance</b>	<b>\$1,420,240</b>