COUNTY OF MILWAUKEE

Inter-Office Communication

Date:	February 16, 2024
То:	Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors
From:	Guy D. Smith, Executive Director, Milwaukee County Parks
Subject:	Easement with WE Energies to replace existing electrical service for lighting at Milwaukee County's Henry Aaron Baseball Field in Lincoln Park
File Type:	Action Report

REQUEST

From the Executive Director of Milwaukee of County Parks, requesting authorization to enter into an easement with WE Energies to replace existing lighting at Milwaukee County's Henry Aaron Baseball Field in Lincoln Park.

POLICY

Wisconsin State Statutes:		
Milwaukee County Code of General Ordinances:		
Specific Adopted Budget:		
Specific Adopted Budget Amendment:		
Specific Adopted Capital Project:		

BACKGROUND

Major storm damage in 2015 caused irreparable damage to the 80-foot field lighting poles and lights at Henry Aaron Field. Parks removed all the damaged infrastructure, and installed emergency lighting which has been inadequate to accommodate full rental of the fields.

In 2021, the Adopted Budget allocated \$595,104 for the installation of a new lighting system, which includes a 480 volt 3-phase electrical service installed by WE Energies.

In December 2023, Parks requested that WE Energies provide a new underground service, which requires that WE Energies is granted a permanent easement to install, operate, maintain, repair and replace the new underground utilities serving Aaron Field.

The Easement will impact a 12 foot strip of land, for a total of approximately 7620 square feet or 0.175 acres. Because Parks is requesting the service, WE Energies will not pay any easement fees.

Related File No's:	
Associated File No's	
(Including Transfer Packets):	
Previous Action Date(s):	

ALIGNMENT TO STRATEGIC PLAN

Describe how the item aligns to the objectives in the strategic plan:

3B: Enhance the County's fiscal health and sustainability

FISCAL EFFECT

Increase of revenues due to fully functional rental capability of Aaron Field.

TERMS

- The easement is permanent.
- There will be no payment of fees from WE Energies for the easement.
- The easement size is 0.175 Acre

VIRTUAL MEETING INVITES

Alyssa Krueger, Parks Organized Sports Coordinator, <u>alyssa.krueger@milwaukeecountywi.gov</u>

Brad Drefcinski, Milwaukee County Parks, <u>bradford.drefcinski@milwaukeecountywi.gov</u> Kurt Van Dulm, WE Energies, kurt.vandulm@we-energies.com

PREPARED BY:

Saji Villoth, Contracts Services Manager, Milwaukee County Parks

APPROVED BY:

Guy Smith, Executive Director Milwaukee County Parks Juy Smith

ATTACHMENTS:

- Resolution
- Fiscal Note
- Attachment
- CC: David Crowley, County Executive

Mary Jo Meyers, Chief of Staff, County Executive's Office Sheldon A. Wasserman, Supervisor District 3, PEEC Chair Steven Shea, Supervisor District 8, PEEC Vice Chair Felesia A. Martin, Supervisor District 7, PEEC Member Juan Miguel Martinez, Supervisor District 12, PEEC Member Steve F. Taylor, Supervisor District 17, PEEC Member Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors Janelle M. Jensen, Legislative Services Division Mgr, Office of the County Clerk Aaron Hertzberg, Director, Department of Administrative Services Joseph Lamers, Fiscal & Budget Director, DAS Vince Masterson, Fiscal & Strategic Asset Coordinator, DAS Pamela Bryant, Capital Finance Manager, Comptroller's Office Justin Rodriguez, Capital Finance Analyst, Comptroller's Office Allyson R. Smith, Committee Coordinator, Office of the County Clerk Ciara Miller, Research & Policy Analyst, Office of the Comptroller Anthony Rux, Budget & Management Analyst, DAS-PSB