

Second Half 2023 Report to the
Service Delivery Committee of the
Commission on Aging
Serving Older Adults
Nutrition Site Supervision Services



Please share a success from 2023.

McGovern Park dining program significantly increased both the number of diners and the number of meals served after changing from pre-packaged meals to served, plated meals.



“I like the dining program because I live alone and I enjoy being with other people. A meal is much better for me, more tasty, when I’m sitting and there’s conversation with it.”

– *McGovern Park Dining Participant*





Please share a challenge from 2023.

- Funding for the dining program was fully expended by the first week in October. In order to continue the program through the end of the year, we were required to use SOA funding from private sources which may not be available in the future.





Report on 2023 Performance Objectives

	Goal/Actual
SOA will provide nutrition and wellness handouts.	17 / 23
Increase the average number of monthly diners by 5% across the agency by the end of 2023.	5% / 14%
Increase the average number of congregate meals monthly by 5% across the agency by the end of 2023.	5% / 11.71%





Funding Summary

• Total agency budget	\$1,723,517
• ADS funding amount	\$ 100,000
• Percentage of agency budget	5.8%
• Contract spending	\$ 100,000
• SOA funds spent	\$ 34,149



Please share one service improvement or planned change for 2024.

We plan to strategize ways to get the dining participants who only come to a senior center for a meal involved in other programming.

