

Second half 2023 Report to the
Service Delivery Committee of the
Commission on Aging

VENDOR
PROGRAM





Please share a success from 2023.

Tell us a story of a client who benefited from your service, or a programmatic development that was well received

Indian Council of the Elderly was able to open its doors for congregative dining mid-year. It was wonderful to reconnect with many members and their enthusiasm for us to reopen was especially conveyed by members who had not taken part due to the pandemic





Please share a challenge from 2023.

- Tell us about a challenge and how you addressed it. It can be something that you were able to overcome, or not.

If you have a challenge that you think that the Commissioners could directly help you with, please share it here.

Our most significant challenge was reopening post-pandemic and as well as securing additional programming for Thursday.

Monday and Friday remains well attended due to Bingo.



Report on 2023 Performance Objectives

| | Goal/Actual |
|---|---|
| Objective 1 - Number of surveys performed by individuals to assess Nutritional effectiveness of Senior Dining Program | Survey was distributed in July shortly after re-opening and 74% of returning on-site members participated |
| Objective 2 - Once a month a Medical Professional will be at the Center to do Blood Pressure Monitoring | Did not meet as ICE was not able to get a nurse to come here once per month. This objective will be revisited for 2024 |
| Objective 3 - Number of individuals that participate in the WOLFE Program weekly | 30% of our members who returned onsite post-reopening, participated in WOLFE for the full year. Overall, there were 14 members and 276 visits |

Funding Summary

- Total Agency Budget - \$271,635
- ADS funding amount - \$84,572
- Percentage of agency budget – 39%
- July-Dec 2023 Contract spending - \$40,212

Program spend was as expected in 2023



Please share one service improvement or planned change for 2024.

On Thursdays, we will schedule health promotion/disease prevention activities

- will get health professional to come 1x per month to perform blood sugar and blood pressure screenings
- vaccination clinic on-site

