

Second half 2023 Report to the Service Delivery Committee of the Commission on Aging

Alzheimer's Association
Family Caregiver Support Program



Please share a success from 2023.

This program has provided 169 families assistance in paying for in-home care and adult day services. If it was not for this program many of these families probably would have had to place their loved ones prematurely into Long term Care.



Please share a challenge from 2023.

- This past year was a transition year, thankfully we have a great relationship with the staff at Milwaukee County which allowed a successful transfer of the contract back to Milwaukee County with out disrupting the services of 169 clients.



Report on 2023 Performance Objectives

Objectives/Indicators 1	Goal/Actual
1 – Number of caregivers (cgs) served by Alzheimer’s Family and Caregiver Support Program	40 cgs/83 cgs
2 – Number of caregivers (cgs) served through National Family Caregiver Support Program	40 cgs/ 86 cgs
3 – Provide two courses of the Managing Money evidenced based caregiver education program	2 courses/6 courses
3 – Provide two courses of the Living Well with Chronic Conditions evidenced based caregiver education program	2 courses/2 course
4 – Facilitate six courses of 10 Warning Signs	6 courses/8 courses
5 – Facilitate six courses of Healthy Living for Your Brain and Body	6 courses/10 course

Report on 2023 Performance Objectives

Objectives/Indicators	Goal/Actual
6 – Establish Memory Cafes as identified	1 café/3 café programs
7 – Facilitate an early-stage dementia support group	1 group/1 group
8 – Provide Living with Alzheimer’s Early State Dementia programs	2 programs/6 programs



Funding Summary

- Total Agency Budget - \$7,186,503.00
- ADS funding amount – \$764,836.00
- Percentage of agency budget – 10.6%
- Contract spending – \$764,836.00



Thank you for allowing us to provide services to hundreds of Milwaukee County Residents over the past 5 years through this contract.

