

Second half 2023 Report to the  
Service Delivery Committee of the  
Commission on Aging  
Alzheimer's Association

COUNSELING AND  
COMMUNITY SUPPORT



# Please share a success from 2023.

Tell us a story of a client who benefited from your service, or a programmatic development that was well received

Constituent calls every time he faces a new behavior from his wife. He appreciates my coaching and assurance that he is doing a good job and the best he can with the information he has at the moment. It is a learning journey.



# Please share a challenge from 2023.

- Tell us about a challenge and how you addressed it. It can be something that you were able to overcome, or not.

Attendance to education is low and have not overcome it.

- If you have a challenge that you think that the Commissioners could directly help you with, please share it here.



# Report on 2023 Performance Objectives

Objectives/Indicators	Goal/Actual
1 – Collaborate with organizations serving minority populations and underserved older adults	3 orgs/2
2 – Participate in health fairs	15 fairs/19
3 – Provide care consultations	50 consults/31
3 – Provide general education to community members	100 individuals/ 412
4 – Provide family skill building education programs	4 programs/9
5 – Reach 120 older adults through the Memories in the Making program	120 older adults/112

# Funding Summary

- Total Agency Budget – \$7,186,503
- ADS funding amount, – \$50,000
- Percentage of agency budget - .70%
- Contract spending – We have used \$50,000



**Please share one service improvement or planned change for 2024.**

Enhance our promotion of programs.

Engage volunteers to help us connect with new partnerships.

