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4 **A RESOLUTION**

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6 Requesting the Office of Strategy, Budget, and Performance provide an updated
7 template for reports to the County Board of Supervisors which includes research for
8 programs and services seeking new funding and metrics for programs seeking renewed
9 funding

10 WHEREAS, in 2021, the Director of Strategic Planning, then located within the
11 Office of the County Executive, provided an updated County Board of Supervisor Report
12 template to be used by Departments within the Administration to ensure programming
13 proposals were aligned with the County's strategic plan (File No. 21-503); and
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15 WHEREAS, a program or service metric is comprised of data to help better
16 organize and understand the data and metrics are typically used to develop key
17 performance indicators (KPIs) to determine effectiveness; and
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19 WHEREAS, an update to the existing report template to expand and standardize
20 the use of metrics and key performance indicators (KPIs) in support of new programs
21 and services in the County or the renewal for existing ones would be helpful; and
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23 WHEREAS, an updated template for reports to the County Board of Supervisors
24 will enable data-driven decisions, promote high-impact programming, and ensure
25 departments and policymakers are making data-supported programmatic decisions
26 when authorizing or renewing programs; and
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28 WHEREAS, new program or renewal requests should include metrics and key
29 performance indicators (KPIs), if available, demonstrating how the program will improve
30 outcomes and justify the expenditure of public funds; and
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32 WHEREAS, the Committee on Health Equity, Human Needs, and Strategic
33 Planning, at its meeting of January 17, 2024, recommended adoption of File No. 24-210
34 (vote 4-0); now, therefore,
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36 BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby requests
37 the Office of Strategy, Budget, and Performance provide an updated template for
38 reports to the County Board of Supervisors which includes data-driven evidence or
39 research proving the positive and measurable impact that new programs and services
40 may generate, if such research is available; and
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42 BE IT FURTHER RESOLVED, the updated template should request outcome
43 metrics and key performance indicators (KPIs) from departmental staff for programs and
44 services seeking continued funding or reauthorization to prove their effectiveness and
45 impact; and

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47 BE IT FURTHER RESOLVED, the Office of Strategy, Budget, and Performance
48 is requested to provide a recommended template to the Board of Supervisors as soon
49 as practical for review and feedback before distributing the template for suggested use
50 by departments.

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