COUNTY OF MILWAUKEE

Inter-Office Communication

Date: December 28, 2023

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors

From: Guy Smith, Executive Parks Director for Milwaukee County Parks

Subject: Informational Report on WP054501- Whitnall Golf Course Irrigation

File Type: Informational Report

REQUEST

Milwaukee County Parks is providing an informational report on WP054501- Whitnall Golf Course Irrigation

POLICY

State statute authorizes counties to construct, purchase, acquire, lease, develop, improve, extend, equip, operate and maintain all county buildings, structures and facilities hereinafter in this subsection referred to as "projects", including without limitation because of enumeration swimming pools, stadiums, golf courses, tennis courts, parks, playgrounds, bathing beaches, bathhouses and other recreational facilities, exhibition halls, convention facilities, convention complexes, including indoor recreational facilities, dams in county lands, garbage incinerators, courthouses, jails, schools, hospitals and facilities for medical education use in conjunction with such hospitals, homes for the aged or indigent, regional projects, sewage disposal plants and systems, and including all property, real and personal, pertinent or necessary for such purposes.

Wisconsin State Statutes:	59.52(6)(d)(1)
Milwaukee County Code of General Ordinances:	
Specific Adopted Budget:	2022
Specific Adopted Budget Amendment:	
Specific Adopted Capital Project:	WP054501

BACKGROUND

The 2022 adopted capital budget included \$332,757 in design funding to replace the Whitnall Park Golf Course Irrigation. Concurrently, Milwaukee County Parks submitted requests for ARPA funding at the end of 2021 to add golf course cart paths at Whitnall Park. The intent was to reduce construction impacts to the course by completing both projects at the same time.

ARPA funds must be encumbered by the end of 2024 per program funding rules.

Funding for the Whitnall Golf Course Irrigation was not approved in the 2024 capital budget. Without the corresponding county capital contribution, the cart path component of the project cannot continue. Parks was aware of this timing conflict in the spring of 2023 and has correspondingly included cart paths within the scope of the 2024 request.

Whitnall Park Golf Course was opened in 1932 and designed by George Hansen. The irrigation system was last updated in the 1970's. The system is nearing the end of its useful life. The last major irrigation project at Greenfield Golf Course included revisions to the course layout to improve play and safety. As there will be major disruption to the course requiring partial or full closure, the design team took the opportunity to try and address circulation issues, add revenue, and lengthen the existing course design. The current proposal includes rerouting the course layout and adding a driving range.

Milwaukee County Parks conducted a public information meeting on the proposed changes to Whitnall Golf Course at the Whitnall Golf Course Clubhouse on September 14, 2023. The event was well attended by the public and incorporated Parks landscape architects, Department of Administrative Services A&E engineers, Golf Superintendent, and design consultants. Milwaukee County Parks engagement page contains images and comments on the project at www.mkecountyparks.org. The presentation from the meeting is attached to the file.

Related File No's:	22-592
Associated File No's	
(Including Transfer Packets):	
Previous Action Date(s):	

ALIGNMENT TO STRATEGIC PLAN

This project primarily contributes to the strategic plan by enhancing the County's fiscal health and sustainability through improvements to existing revenue generating facilities.

FISCAL EFFECT

The 2022 capital budget included planning for this project.

TERMS

None

VIRTUAL MEETING INVITES

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PREPARED BY:

Jeremy Lucas, Director of Administration & Planning, Milwaukee County Parks

APPROVED BY:

Guy Smith, Executive Director Milwaukee County Parks Guy Smith

ATTACHMENTS:

Whitnall Golf Course PIM 9.14.23

CC:

David Crowley, County Executive Mary Jo Meyers, Chief of Staff, County Executive's Office Sheldon A. Wasserman, Supervisor District 3, Comm on Parks & Culture Chair Steven Shea, Supervisor District 8, Comm on Parks & Culture Vice Chair Felesia A. Martin, Supervisor District 7, Comm on Parks & Culture Member Juan Miguel Martinez, Supervisor District 12, Comm on Parks & Culture Member Steve F. Taylor, Supervisor District 17, Comm on Parks & Culture Member Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors Janelle M. Jensen, Legislative Services Division Mgr, Office of the County Clerk Aaron Hertzberg, Director, Department of Administrative Services Joseph Lamers, Fiscal & Budget Director, DAS Vince Masterson, Fiscal & Strategic Asset Coordinator, DAS Pamela Bryant, Capital Finance Manager, Comptroller's Office Justin Rodriguez, Capital Finance Analyst, Comptroller's Office Allyson R. Smith, Committee Coordinator, Office of the County Clerk Ciara Miller, Research & Policy Analyst, Office of the Comptroller Anthony Rux, Budget & Management Analyst, DAS-PSB