

Expand

 Expand recruitment for both Seasonal and Full Time Staff

Continue

 Continue to collaborate with HOC (now CRC) for continued training and learning opportunities

Revise

• Revise Safety Collaboration meetings with MCSO

Increase

• Increase Fee Compliance revenue by 10%

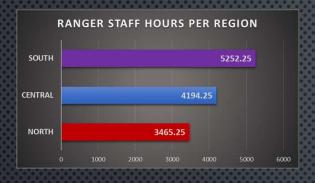
Create

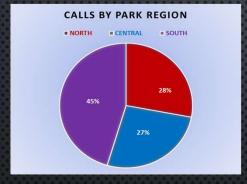
 Create opportunity for staff to go through EMS training and be CPR instructor certified

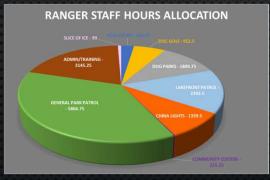
REVIEW OF 2023 GOALS











PATROL HOURS

•Patrolled over 150 Parks & 15,000 acres

•Only Overtime was for China Lights*, Senior On-Call duties, and July 3. Ranger staff frequently shifted hours to accommodate special events and specific/detailed patrol directives

•Focused patrols at our Community Centers

•Hours spent in each region are often dictated by citizen requests, Law Enforcement assistance, Parks management and new to 2023, the Ranger hotline, as well as trends and personal observations

We put on 87,146 miles on our vehicles this year

Lakefront: Kite Fest, July 3 Fireworks, Air Show, Harley Davidson Homecoming, Salmon-a-rama, Triathlon, Bradford Beach special events

China Lights

Wehr Nature Center Events (Bug Day, Cider Sunday, Beers & Botany, Maple Sugar Days, Halloween Haunts)

Sports Complex Events (Craft Fairs, well-attended sports events)

Wilson Ice Arena Events

Red Arrow Slice of Ice (Special days such as Ice-CAPE-ade & Broadway Skates)

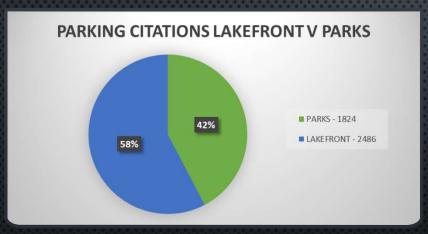
Beer Gardens

SPECIAL EVENTS









PARKING CITATIONS

•68% of Lakefront Citations were "After Parks Hours"

•Over 42% citations issued after Parks are closed

•Just over 4,300 citations issued

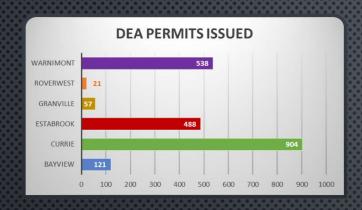
•110 issued on July 4

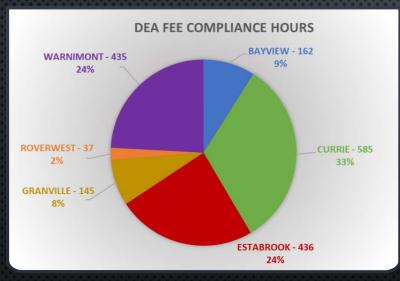
•65 issued on July 3

•118 issued at Airshow (includes South Shore)

 Issued citations to vehicles from 43 States and Provinces

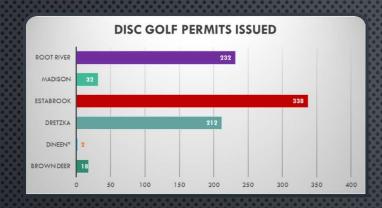
Wisconsin accounted for just over 88%

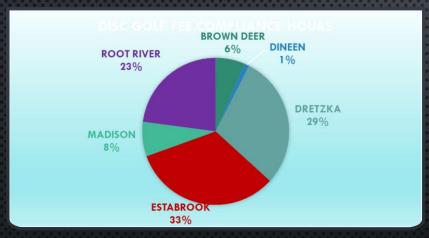




DOG EXERCISE AREAS

- •2,002 Total Dog Tags/Permits sold
- •1,777 Annual Tags
- •272 Daily permits
- •\$48,412 in revenue
- •Typically, November thru April are the busiest months
- •Over 1,800 hours spent at Dog Parks





DISC GOLF

- 1425 ANNUAL PERMITS
- 886 Annual Permits
- 555DAILY PERMITS
- \$26,164 IN REVENUE
- COLLECT FROM PAY STATIONS WEEKLY

COMMUNITY EVENTS

•National Night Outs

•Kosciuszko Campers/Youth Summer Camp

•Sherman Park Harvest Fair

•MLK Turkey Drive

•Milwaukee Riverkeeper's Spring Clean-up Chill on the Hill, Washington Park Wednesdays, and Boerner Botanical Gardens Concert Series











2023 ACCOMPLISHMENTS

Cyrus Payne's non-escalation & crisis management skills by disarming individual in crisis at Dineen Park & getting the individual help

Chris Campbell's recognition by Parks manager and Friends group for hard work for Washington Wednesdays

Ranger Peter Rich graduating with Bachelor's Degree

EMT certified-Cyrus Payne

Seasonal Ranger, Dezjorn, graduated Police Academy and is a certified Law Enforcement Officer

Coordinated Non-Escalation, De-Escalation, and Crisis Management training for Parks

First Full year with Ranger phone for straightforward direct contact with on-duty Rangers, improved Ranger response & increased reporting of issues

Networking & Liasioning increased with multiple agencies: MPD, MCSO, DNR, US Secret Service

Ranger Julie Rivera working with Parks Foundation for People in the Parks: https://u.pcloud.link/publink/show?code=XZAckAVZ3qbOcpExgTuGcbfaFSDMhYmx8PV7

2024 GOALS

Continue to expand recruitment for both Seasonal and Full Time Staff (adding one more F/T) Collaborate, network, & liason for continued training and learning opportunities, especially for RNC, mental illness training, possible Narcan administering

Continue Safety
Collaboration meetings with
MCSO and Parks Unit
Supervisors

Increase Fee Compliance revenue by another 10%, increase staff recognition, have group/team-building outings

Provide another opportunity for a Ranger to go through EMS training Continue to build work relationships with other agencies and Parks departments for increased collaborration



THANK YOU FOR YOUR TIME...ANY QUESTIONS?

