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Report from the Director, Department of Health and Human Services, requesting authorization to enter into a 2024 State contract for Community Youth and Family Aids in the amount of \$41,927,947, by recommending adoption of the following:

A RESOLUTION

WHEREAS, Section 301.031, Wisconsin State Statutes, requires counties to execute an annual contract with the State of Wisconsin (the State) Department of Children and Families (DCF) for the Community Youth and Family Aids Program, and departments must obtain authorization from the Milwaukee County Board of Supervisors in order to execute contracts in excess of \$300,000; and

WHEREAS, the Director, Department of Health and Human Services (DHHS), is requesting authorization to enter into a 2024 contract with DCF for the provision of youth justice services mandated by State law, and Milwaukee County (the County) cannot receive 2024 revenue from the State until this contract is signed; and

WHEREAS, the State will provide the County with \$41,927,947 of Youth Aids and Children and Families Allocation (CFA) funding, which is \$59,424 less than the 2024 Adopted Budget; and

WHEREAS, the Youth Aids allocation is determined by a State formula, which is corrections-based, and partly weighted on the number of placements to Lincoln Hills and Copper Lake Schools, as well as the Mendota Juvenile Treatment Center; and

WHEREAS, because these placements have been declining over the past several years at a greater proportion to the rest of the State, DHHS received a decrease of \$384,340 in its 2024 contract compared to its 2023 contract; and

WHEREAS, the Committee on Health Equity, Human Needs, and Strategic Planning, at its meeting of December 6, 2023, considered File No. 23-974 for informational purposes only, per Section 59.52(31)(d), State Statutes; and

WHEREAS, the Committee on Finance, at its meeting of December 14, 2023, recommended adoption of File No. 23-974 (vote 5-0); now, therefore,

BE IT RESOLVED, the Director, Department of Health and Human Services (DHHS), or her designee, is hereby authorized to enter into a contract reflecting total revenue of \$41,927,947 with the State of Wisconsin (the State) Department of Children and Families, covering Community Youth, and Family Aids for the period of January 1, 2024, through December 31, 2024, and any addendum thereto; and

45 BE IT FURTHER RESOLVED, the Milwaukee County Board of Supervisors
46 (County Board) authorizes a match from Milwaukee County (the County) of \$511,882,
47 which is required under the 2024 State contract for Community Youth, and Family Aids
48 contract, and is included in the 2024 Children, Youth, and Family Services, DHHS' 2024
49 Adopted Budget – Agency No. 800 – DHHS; and

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51 BE IT FURTHER RESOLVED, the County Board authorizes a County match of
52 \$4,356,000, which is required under the 2024 State contract for Community Youth and
53 Family Aids for Title IV-E, Federal Social Security Act, administered by the Combined
54 Court Related Operations, and this match is included in the 2024 Adopted Budget for
55 Agency No. 200 – Combined Court Related Operations.

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