## Date: $\quad$ December 1, 2023

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors
From: Margo Franklin, Chief Human Resources Officer, Department of Human Resources
Subject: From the Chief Human Resources Officer, Department of Human
 Resources, providing an informational report regarding: Reclassification of Existing positions (classified and unclassified); Advancements within the Pay Range; Appointments at an Advanced Step of the Pay Range; Revisions to Executive Compensation Plan positions; Dual Employment; Emergency Appointments; Temporary Appointments; and Temporary Assignments to a Higher Classification. (INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)

File Type: Informational Report

## REQUEST

HR is providing an informational report for the December 2023, Personnel Committee Meeting, Reference File 23-16. Attached are a series of informational reports listing various personnel transactions that have been approved for implementation.

## POLICY

| Wisconsin State Statutes: | $\underline{63.05(3),}, \underline{63.07}$ |
| :--- | :--- |
| Milwaukee County Code of General <br> Ordinances: | $\underline{\underline{17.05(2)}, 17.10}, \underline{17.09}, \underline{17.23}, \underline{17.08}$, |

## BACKGROUND

These reports are provided in accordance with the provisions of Chapter 17 of the County General Ordinances and may be included on the upcoming agenda of the Personnel Committee Meeting for informational purposes.

| Related File No's: | $\underline{23-16}, \underline{23-120,23-302,23-312, ~ 23-825, ~ 23-751 ~}$ |
| :--- | :--- |
| Previous Action Date(s): | $01 / 17 / 23,03 / 07 / 23,04 / 12 / 23,05 / 09 / 23,06 / 06 / 23$, <br> $7 / 13 / 23,09 / 05 / 23$ |

## ALIGNMENT TO STRATEGIC PLAN

Describe how the item aligns to the objectives in the strategic plan:
1A: Reflect the full diversity of the County at every level of County government
1B: Create and nurture an inclusive culture across County government
1C: Increase the number of County contracts awarded to minority and women-owned businesses
2A: Determine what, where, and how we deliver services to advance health equity
2B: Break down silos across County government to maximize access to and quality of services offered
2C: Apply a racial equity lens to all decisions
3A: Invest "upstream" to address root causes of health disparities
3B: Enhance the County's fiscal health and sustainability
3C: Dismantle barriers to diverse and inclusive communities

## FISCAL EFFECT

Departments work with the Department of Administrative Services' budget analyst to ensure funds are available for these actions.

## VIRTUAL MEETING INVITES

Margo.Franklin@milwaukeecountywi.gov
Joseph.Lamers@milwaukeecountywi.gov
Daniel.Laurila@milwaukeecountywi.gov
PREPARED BY:
Jacob Davis, Director of Compensation/HRIS, Department of Human Resources Genaro Baez, Director of Talent Acquisition, HR Operations and Learning \& Development, Department of Human Resources
Dan Laurila, Operating Budget Manager, Department of Administrative Services

## APPROVED BY:

Margo Franklin, Chief Human Resources Officer, Department of Human Resources

## ATTACHMENTS:

Reclassifications
Advancements within the pay range
Appointments at an advanced step of the pay range
Revisions to Executive Compensation Plan [ECP]
Dual employment
Emergency appointment
Temporary appointment
Temporary assignments to a higher classification (updated through November 3, 2023)
cc: Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors Janelle M. Jensen, Legislative Services Division Manager, Office of the County Clerk Mary Jo Meyers, Chief of Staff, Milwaukee County Executive’s Office
Aaron Hertzberg, Director, Department of Administrative Services
Joe Lamers, Director - Strategy, Performance \& Budget
Supervisor Willie Johnson Jr., Chair, Personnel Committee
Personnel Committee Members
Steve Cady, Research \& Policy Director, Office of the Comptroller
HR Business Partners
Shanin Brown, Committee Coordinator, Office of the County Clerk

In accordance with the provisions of Chapter 17 of the Milwaukee County General Ordinances, the Director of Human Resources intends to approve for implementation.
The Department of Administration has verified that funds are available within the adopted budget to cover the cost associated with these actions.
Reclassifications, Advancements Within The Pay Range and Reallocations)
Change in Duties has to reflect a weight of $25 \%$ or more.


The Department of Administration has verified that funds are available within the adopted budget to cover the cost associated with these actions.
Reclassifications, Advancements Within The Pay Range and Reallocations
*Change in Duties has to reflect a weight of $25 \%$ or more.

| $\stackrel{\text { Ind }}{\#}$ |  | Agency Name | Current Title | Recommended Title | $\begin{gathered} \text { \# of } \\ \text { Positions } \end{gathered}$ | $\begin{gathered} \text { Current } \\ \text { Grade } \end{gathered}$ | Current |  |  | $\begin{aligned} & \text { New } \\ & \text { Grade } \end{aligned}$ | Recommended |  | Percentag |  | Effective Date | Comp Reason |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Min | Max | Current Sal Only |  | Min | Max |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 28 | Advancement | das | Engineer Nm | Engineer Nm | 1 | 3271 | \$61,963.20 | \$93,121.60 | \$66,372.80 | 3221 | \$61,963.20 | \$93,121.60 | \$68,515.20 Classified | 3.23\% | 1/7/2024 | Equity issue being addressed |
| 29 | Advancement | das | Coordinator Construction | Coordinator Construction | 1 | 29A | \$49,025.60 | \$76,897.60 | \$74,755.20 | 29A | \$49,025.60 | \$76,897.60 | \$76,211.20 Classified | 1.95\% | 1/7/2024 | Equity issue being addressed |
| 30 | Advancement | das | Sr Engineer Civil- | Sr Engineer Civil- | 1 | 34 A | \$93,579.20 | \$111,280.00 | \$97,531.20 | 34 A | \$93,579.20 | \$111,280.00 | \$99,590.40 Classified | 2.11\% | 1/7/2024 | Equity issue being addressed |
| 31 | Advancement | das | Sr Engineer Environment | Sr Engineer Environment | 1 | 34 A | \$93,579.20 | \$111,280.00 | \$97,531.20 | 34 A | \$93,579.20 | \$111,280.00 | \$99,590.40 Classified | 2.11\% | 1/7/2024 | Equity issue being addressed |
| 32 | Advancement | das | Project Manager Airport | Project Manager Airport | 1 | 34 A | \$93,579.20 | \$111,280.00 | \$99,590.40 | 34A | \$93,579.20 | \$111,280.00 | \$101,699.60 Classified | 2.07\% | 1/7/2024 | Equity issue being addressed |
| 33 | Advancement | DAS-IMSD | Analyst Applications System IT III | Analyst Applications System IT III | 1 | 28 D | \$79,123.20 | \$97,635.20 | \$92,081.60 | 280 | \$79,123.20 | \$97,635.20 | \$95,801.46 Classified | 4.04\% | 1/7/2024 | Equity issue being addressed |
| 34 | Advancement | DAS-IMSD | Analyst Applications System IT II | Analyst Applications System IT II | 1 | 24D | \$64,812.80 | \$81,972.80 | \$68,411.20 | 24D | \$64,812.80 | \$81,972.80 | \$73,966.32 Classified | 8.12\% | 1/7/2024 | Equity issue being addressed |
| 35 | Advancement | DAS-IMSD | $1 T$ Financial Analyst | IT Financial Analyst | 1 | 32 M | \$74,776.00 | \$88,024.00 | \$81,556.80 | 32 M | \$74,776.00 | \$89,024.00 | \$87,268.14 Classified | 7.00\% | 1/7/2024 | Equity issue being addressed |
| 36 | Advancement | cri | Assistant Superintendent | Assistant Superintendent | 1 | 902 E | \$91,187.20 | \$135,075,20 | \$120,931.20 | 902E | \$91,187.20 | \$135,075.20 | \$124,560.80 Unclassified | 3.00\% | 12/24/2023 | Equity issue being addressed |
| 37 | Advancement | cri | Assistant Superintendent | Assistant Superintendent | 1 | 902 E | \$91,187.20 | \$135,075,20 | \$117,603.20 | 902 E | \$91,187.20 | \$135,075.20 | \$121,132.96 Unclassified | 3.00\% | 12/24/2023 | Equity issue being addressed |
| 38 | Advancement | cri | Security Director | Security Director | 1 | 902 E | \$91,187.20 | \$135,075.20 | \$107,182.40 | 902E | \$91,187.20 | \$135,075.20 | \$117,936.00 Unclassified | 10.03\% | 12/24/023 | Equity issue being addressed |
| 39 | Advancement | CRC | Correction Manager | Correction Manager | 1 | 916 E | \$81,016.00 | \$105,331.20 | \$85,092.80 | 916 E | \$81,016.00 | \$105,331.20 | \$92,019.20 Classified | 8.14\% | 12/24/2023 | Equity issue being addressed |
| 40 | Advancement | CRC | Correction Manager | Correction Manager | 1 | 916 E | \$81,016.00 | \$105,331.20 | \$100,235.20 | 916 E | \$81,016.00 | \$105,331.20 | \$104,998.40 Classified | 4.75\% | 12/24/023 | Equity issue being addressed |
| 41 | Advancement | CRC | Correction Manager | Correction Manager | 1 | 916 E | \$81,016.00 | \$105,331.20 | \$85,092.80 | 916 E | \$81,016.00 | \$105,331.20 | \$92,019.20 Classified | 8.14\% | 12/24/2023 | Equity issue being addressed |
| 42 | Advancement | CRC | Correction Manager | Correction Manager | 1 | 916 E | \$81,016.00 | \$105,331.20 | \$89,107.20 | 916 E | \$81,016.00 | \$105,331.20 | \$95,014.40 Classified | 6.63\% | 12/24/023 | Equity issue being addressed |
| 43 | Advancement | CRC | Correction Manager | Correction Manager | 1 | 916 E | \$81,016.00 | \$105,331.20 | \$93,163.20 | 916 E | \$81,016.00 | \$105,331.20 | \$97,011.20 Classified | 4.13\% | 12/24/023 | Equity issue being addressed |
| 44 | Advancement | CRC | Mechanical Maintenance Superintendent HOC | Mechanical Maintenance Superintendent HOC | 1 | 29 Mn | \$76,148.80 | \$100,235.20 | \$96,408.00 | 29 Mn | \$76,148.80 | \$100,235.20 | \$100,588.80 Classified | 4.34\% | 12/24/2023 | Equity issue being addressed |
| 45 | Advancement | Airport | Airport Operations Coordinator II | Airport Operations Coordinator II | 1 | 25 | \$58,510.40 | \$68,515.20 | \$65,644.80 | 25 | \$58,510.40 | \$68,515.20 | \$68,515.20 Classified | 4.37\% | 9/17/2023 | Equity issue being addressed |
| 46 | Advancement | Airport | Manager Assistant Airport Operations | Manager Assistant Airport Operations | 1 | 30 M | \$69,264.00 | \$82,596.80 | \$74,776.00 | 30 M | \$69,264.00 | \$82,596.80 | \$79,040.00 Classified | 5.70\% | 9/17/2023 | Equity issue being addressed |
| 47 | Advancement | clerk | Sr Assistant Clerical | Sr Assistant Clerical | 1 | NR13 | \$31,470.40 | \$47,216.00 | \$41,267.20 | NR13 | \$31,470.40 | \$47,216.00 | \$42,093.00 Classified | 2.00\% | 12/24/2023 | Equity issue being addressed |
| 48 | Advancement | clerk | Sr Assistant Clerical | Sr Assistant Clerical | 1 | NR13 | \$31,470.40 | \$47,216.00 | \$41,267.20 | NR13 | \$31,470.40 | \$47,216.00 | \$42,093.00 Classified | 2.00\% | 12/24/2023 | Equity issue being addressed |
| 49 | Advancement | clerk | Sr Assistant Clerical | Sr Assistant Clerical | 1 | NR13 | \$31,470.40 | \$47,216.00 | \$41,267.20 | NR13 | \$31,470.40 | \$47,216.00 | \$42,093.00 Classified | 2.00\% | 12/24/2023 | Equity issue being addressed |
| 50 | Advancement | clerk | Coordinator Committee | Coordinator Committee | 1 | 23M | \$53,955.20 | \$61,942.40 | \$59,758.40 | 23M | \$53,955.20 | \$61,942.40 | \$60,953.00 Classified | 2.00\% | 12/24/2023 | Equity issue being addressed |
| 51 | Advancement | clerk | Coordinator Committee | Coordinator Committee | 1 | ${ }^{23 M}$ | \$53,955.20 | \$61,942.40 | \$59,758.40 | 23 M | \$53,955.20 | \$61,942.40 | \$60,953.00 Classified | 2.00\% | 12/24/2023 | Equity issue being addressed |
| 52 | Advancement | Clerk | Communication Manager | Communication Manager | 1 | 30 M | \$69,264.00 | \$82,596.80 | \$68,307.20 | 30 M | \$69,264.00 | \$82,596.80 | \$70,356.00 Classified | 3.00\% | 12/24/2023 | Equity issue being addressed |
| 53 | Advancement | Clerk | Deputy County Clerk | Deputy County Clerk | 1 | 901 E | \$71,947.20 | \$105,310.40 | \$88,608.00 | 901 E | \$71,947.20 | \$105,310.40 | \$93,924.00 Unclassified | 6.00\% | 12/24/2023 | Equity issue being addressed |
| 54 | Advancement | Election Commission | Director Election Commision | Director Election Commision | 1 | 902 E | \$91,187.20 | \$135,075.20 | \$91,187.20 | 902 E | \$91,187.20 | \$135,075.20 | \$93,922.00 Unclassified | 3.00\% | 12/24/2023 | Equity issue being addressed |

## Personnel Committee Meeting

## Compensation Report

December 2023
In accordance with the provisions of Chapter 17 of the Milwaukee County General Ordinances, the Director of Human Resources intends to approve for implementation.
The Department of Administration has verified that funds are available within the adopted budget to cover the cost associated with these actions.
Reclassifications, Advancements Within The Pay Range and Reallocations)
Change in Duties has to reflect a weight of $25 \%$ or more.

|  |  |  |  |  |  |  | Current |  |  | Recommended |  |  |  |  |
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| Index | Type | Agency Name | Current Title | Recommended Title | $\begin{gathered} \text { \#of } \\ \text { Positions } \end{gathered}$ | Current <br> Grade | Min Max | Current Sal Only | $\begin{aligned} & \text { New } \\ & \text { Grade } \end{aligned}$ | Min Max | New Sal Only Classification | Percentag | Effective Date | mp Reas |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 55 | Advancement | clerk | Assistant Administrative P | Assistant Administrative P | 1 | NR17 | \$39,728.00 \$59,612.80 | \$23,389.60 | NR17 | \$39,728.00 \$59,612.80 | \$23,857.00 Classified | 2.00\% | 12/24/2023 | Equity issue being addressed |
| 56 | Advancement | Comptroller | Coordinator Budget \& Management | Coordinator Budget \& Management | 1 | NR30 | \$84,760.00 \$127,129.60 | \$93,121.60 | NR30 | \$84,760.00 \$127,129.60 | \$110,000.00 Classified | 18.13\% | 12/24/2023 | Equity issue being addressed |
| 57 | Advancement | Comptroller | Capital Project Manager | Capital Project Manager | 1 | 38M | \$96,678.40 \$116,979.20 | \$110,177.60 | 38M | \$96,678.40 \$116,979.20 | \$115,000.00 Classified | 4.38\% | 12/24/2023 | Equity issue being addressed |
| 58 | Advancement | dAs | Principal Engineer Environment | Principal Engineer Environment | 1 | 38M | \$96,678.40 \$116,979.20 | \$107,328.00 | 38M | \$96,678.40 \$116,979.20 | \$116,837.00 Classified | 8.86\% | 1/7/2024 | Equity issue being addressed |
| 59 | Advancement | das | Principal Engineer Airport- | Principal Engineer Airport- | 1 | 38M | \$96,678.40 \$116,979.20 | \$110,032.00 | 38M | \$96,678.40 \$116,979.20 | \$117,876.00 Classified | 7.13\% | 1/7/2024 | Equity issue being addressed |
| 60 | Advancement | dAS | Operations and Administrative Manager | Operations and Administrative Manager | 1 | 33M | \$78,145.60 $\$ 93,121.60$ | \$78,145.60 | 33M | \$78,145.60 \$93,121.60 | \$83,528.00 Classified | 6.89\% | 1/7/2024 | Equity issue being addressed |
| 61 | Advancement | dAS | Principal Engineer Civil- | Principal Engineer Civil- | 1 | 38M | \$96,678.40 \$116,979.20 | \$107,328.00 | 38M | \$96,678.40 \$116,979.20 | \$116,837.00 Classified | 8.86\% | 1/7/2024 | Equity issue being addressed |
| 62 | Advancement | Comptroller | Lead Auditor | Lead Auditor | 1 | NR25 | \$63,336.00 \$94,993.60 | \$77,272.00 | NR25 | \$63,336.00 \$94,993.60 | \$82,272.00 Classified | 6.47\% | 10/1/2023 | Equity issue being addressed |
| 63 | Advancement | dAS | Office Support Assistant \|| Nm | Office Support Assistant \|| Nm | 1 | NR12 | \$29,702.40 \$44,532.80 | \$39,603.20 | NR12 | \$29,702.40 \$44,532.80 | \$44,075.00 Classified | 11.29\% | 12/24/2023 | Equity issue being addressed |
| 64 | Advancement | Equity | Director of Equity Operations | Director of Equity Operations | 1 | 902 E | \$91,187.20 \$135,075.20 | \$102,024.00 | 902 E | \$91,187.20 \$135,075.20 | \$109,268.00 Classified | 7.10\% | 1/7/2024 | Equity issue being addressed |
| 65 | Advancement | оем | Deputy Director | Deputy Director | 1 | 902 E | \$91,187.20 \$135,075.20 | \$112,002.00 | 902E | \$91,187.20 \$135,075.20 | \$116,801.11 Classified | 4.28\% | 1/7/2024 | Equity issue being addressed |
| 66 | Advancement | оem | 911 Director | 911 Director | 1 | 917 E | \$91,665.60 \$119,142.40 | \$105,594.44 | 917 E | \$91,655.60 \$119,142.40 | \$110,226.00 Classified | 4.39\% | 1/7/2024 | Equity issue being addressed |
| 67 | Advancement | оем | Emergency Director | Emergency Director | 1 | 917 E | \$91,665.60 \$119,142.40 | \$99,220.80 | 917 E | \$91,655.60 \$119,142.40 | \$101,815.02 Classified | 5.81\% | 1/7/2024 | Equity issue being addressed |
| 68 | Advancement | оem | Director Emergency Services | Director Emergency Services | 1 | 917 E | \$91,665.60 \$119,142.40 | \$105,393.60 | 917 E | \$91,665.60 \$119,142.40 | \$109,896.84 Unclassified | 4.27\% | 17/2024 | Equity isue being addressed |


| Appointments at an Advanced Step of the Pay Range |  |  |  |  |  |  |  |  |  |
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| Personnel Committee Report |  |  |  |  |  |  |  |  |  |
| Dec-23 |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |
| INDEX | REASON | REQUESTOR | CURRENT CLASSIFICATION | PAY GRADE | Min | Max | Rate | APPOINTMENT DATE | JUSTIFICATION |
| 1 | New Hire | DHHS | Office Support Assistant II Nm | 0271 | \$17.97 | \$19.04 | \$19.04 | 8/7/2023 | Training and experience exceed the minimum qualifications for this position. |
| 2 | New Hire | Sheriff | Public Safety Officer | 0771 | \$17.54 | \$19.47 | \$18.11 | 8/7/2023 | Training and experience exceed the minimum qualifications for this position. |
| 3 | New Hire | Airport | Airport Operations Coordinator | 22 | \$25.42 | \$29.30 | \$25.42 | 8/7/2023 | Training and experience exceed the minimum qualifications for this position. |
| 4 | New Hire | DAS | Purchasing Analyst UF | 24M | \$26.58 | \$30.95 | \$26.75 | 8/7/2023 | Training and experience exceed the minimum qualifications for this position. |
| 5 | New Hire | Sheriff | Supervisor Accounting | 31M | \$34.30 | \$40.84 | \$38.50 | 8/7/2023 | Training and experience exceed the minimum qualifications for this position. |
| 6 | New Hire | Courts | Specialist Clerical Courts | 05P | \$18.16 | \$23.28 | \$19.45 | 8/21/2023 | Training and experience exceed the minimum qualifications for this position. |
| 7 | New Hire | Courts | Specialist Clerical Courts | 05P | \$18.16 | \$23.28 | \$19.45 | 8/21/2023 | Training and experience exceed the minimum qualifications for this position. |
| 8 | New Hire | Courts | Specialist Clerical Courts | 05P | \$18.16 | \$23.28 | \$19.45 | 8/21/2023 | Training and experience exceed the minimum qualifications for this position. |
| 9 | New Hire | D.A. | Paralegal | 1972 | \$24.05 | \$29.30 | \$29.30 | 8/21/2023 | Training and experience exceed the minimum qualifications for this position. |
| 10 | New Hire | DAS | Associate Accountant | 20 | \$23.55 | \$27.33 | \$24.52 | 8/21/2023 | Training and experience exceed the minimum qualifications for this position. |
| 11 | New Hire | IMSD | Analyst Applications System IT II | 24D | \$31.16 | \$39.41 | \$35.58 | 8/21/2023 | Training and experience exceed the minimum qualifications for this position. |
| 12 | New Hire | DAS | Analyst Fiscal \& Budget | 26M | \$28.59 | \$32.84 | \$31.75 | 8/21/2023 | Training and experience exceed the minimum qualifications for this position. |
| 13 | New Hire | DHHS | Project Manager | 33M | \$37.57 | \$44.77 | \$43.24 | 8/21/2023 | Training and experience exceed the minimum qualifications for this position. |
| 14 | New Hire | DHHS | Administrative Assistant DHHS IT | 06P | \$19.70 | \$25.26 | \$21.75 | 9/5/2023 | Training and experience exceed the minimum qualifications for this position. |
| 15 | New Hire | Sheriff | Public Safety Officer | 0721 | \$17.54 | \$19.47 | \$18.25 | 9/5/2023 | Training and experience exceed the minimum qualifications for this position. |
| 16 | New Hire | Courts | Assistant Accounting | 14 | \$19.85 | \$22.25 | \$19.86 | 9/5/2023 | Training and experience exceed the minimum qualifications for this position. |
| 17 | New Hire | Comptroller | Specialist Payroll | 18 | \$22.25 | \$25.42 | \$22.88 | 9/5/2023 | Training and experience exceed the minimum qualifications for this position. |
| 18 | New Hire | DHHS | Community Intervention Specialist DHHS | 24 | \$27.11 | \$31.56 | \$29.17 | 9/5/2023 | Training and experience exceed the minimum qualifications for this position. |
| 19 | New Hire | Fleet | Mechanic Fleet | 24 | \$27.11 | \$31.56 | \$29.75 | 9/5/2023 | Training and experience exceed the minimum qualifications for this position. |
| 20 | New Hire | DHHS | Community Intervention Specialist DHHS | 24 | \$27.11 | \$31.56 | \$29.84 | 9/5/2023 | Training and experience exceed the minimum qualifications for this position. |


| Appointments at an Advanced Step of the Pay Range |  |  |  |  |  |  |  |  |  |
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| Personnel Committee Report |  |  |  |  |  |  |  |  |  |
| Dec-23 |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| INDEX | REASON | REQUESTOR | CURRENT CLASSIFICATION | PAY GRADE | Min | Max | Rate | APPOINTMENT DATE | JUSTIFICATION |
| 21 | New Hire | DHHS | Community Intervention Specialist DHHS | 24 | \$27.11 | \$31.56 | \$29.84 | 9/5/2023 | Training and experience exceed the minimum qualifications for this position. |
| 22 | New Hire | DHHS | Community Intervention Specialist DHHS | 24 | \$27.11 | \$31.56 | \$29.17 | 9/5/2023 | Training and experience exceed the minimum qualifications for this position. |
| 23 | New Hire | DHHS | Community Intervention Specialist DHHS | 24 | \$27.11 | \$31.56 | \$28.13 | 9/5/2023 | Training and experience exceed the minimum qualifications for this position. |
| 24 | New Hire | Parks | Special Projects Coordinator | 26 | \$29.17 | \$34.49 | \$33.66 | 9/5/2023 | Training and experience exceed the minimum qualifications for this position. |
| 25 | New Hire | HOC | Quality Assurance Coordinator | 26 | \$29.17 | \$34.49 | \$33.50 | 9/5/2023 | Training and experience exceed the minimum qualifications for this position. |
| 26 | New Hire | Courts | Fiscal Assistant II Nm | 0471 | \$16.96 | \$21.62 | \$17.46 | 9/18/2023 | Training and experience exceed the minimum qualifications for this position. |
| 27 | New Hire | HOC | Correctional Officer I Nm | 1471 | \$26.43 | \$29.68 | \$26.43 | 9/18/2023 | Training and experience exceed the minimum qualifications for this position. |
| 28 | New Hire | Child Support | Human Service Worker Nm | 1674 | \$22.12 | \$30.38 | \$23.50 | 9/18/2023 | Training and experience exceed the minimum qualifications for this position. |
| 29 | New Hire | Courts | Paralegal-Child Support | 19L | \$21.59 | \$29.30 | \$22.75 | 9/18/2023 | Training and experience exceed the minimum qualifications for this position. |
| 30 | New Hire | Airport | Airport Maintenance Worker In-Charge Nm | 240E | \$27.63 | \$31.56 | \$30.20 | 9/18/2023 | Training and experience exceed the minimum qualifications for this position. |
| 31 | New Hire | Courts | Deputy Court Clerk | 25K | \$24.45 | \$30.20 | \$24.46 | 9/18/2023 | Training and experience exceed the minimum qualifications for this position. |
| 32 | New Hire | D.A. | Account III Da Un | 25M | \$27.58 | \$31.36 | \$30.29 | 9/18/2023 | Training and experience exceed the minimum qualifications for this position. |
| 33 | New Hire | County Exec | Director Communication | 901E | \$34.59 | \$50.63 | \$43.50 | 9/18/2023 | Training and experience exceed the minimum qualifications for this position. |
| 34 | New Hire | County Exec | Public Affairs Director | 901E | \$34.59 | \$50.63 | \$43.50 | 9/18/2023 | Training and experience exceed the minimum qualifications for this position. |
| 35 | New Hire | Courts | Specialist Clerical Courts | 05P | \$18.16 | \$23.28 | \$19.45 | 10/2/2023 | Training and experience exceed the minimum qualifications for this position. |
| 36 | New Hire | Courts | Assistant Accounting | 14 | \$19.85 | \$22.25 | \$19.86 | 10/2/2023 | Training and experience exceed the minimum qualifications for this position. |
| 37 | New Hire | Courts | Assistant Accounting | 14 | \$19.85 | \$22.25 | \$19.86 | 10/2/2023 | Training and experience exceed the minimum qualifications for this position. |
| 38 | New Hire | DHHS | ADRC Professional | 1674 | \$22.12 | \$30.38 | \$25.50 | 10/2/2023 | Training and experience exceed the minimum qualifications for this position. |
| 39 | New Hire | DHHS | ADRC Professional | 1674 | \$22.12 | \$30.38 | \$24.00 | 10/2/2023 | Training and experience exceed the minimum qualifications for this position. |
| 40 | New Hire | DHHS | ADRC Professional | 1674 | \$22.12 | \$30.38 | \$24.00 | 10/2/2023 | Training and experience exceed the minimum qualifications for this position. |


| Appointments at an Advanced Step of the Pay Range |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Personnel Committee Report |  |  |  |  |  |  |  |  |  |
| Dec-23 |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| INDEX | REASON | REQUESTOR | CURRENT CLASSIFICATION | PAY GRADE | Min | Max | Rate | APPOINTMENT DATE | JUSTIFICATION |
| 41 | New Hire | Parks | AOC Project Manager | 21 | \$24.45 | \$28.24 | \$26.00 | 10/2/2023 | Training and experience exceed the minimum qualifications for this position. |
| 42 | New Hire | Fleet | Mechanic Fleet | 24 | \$27.11 | \$31.56 | \$28.00 | 10/2/2023 | Training and experience exceed the minimum qualifications for this position. |
| 43 | New Hire | M.E. | Investigator Forensic | 25 | \$28.13 | \$32.94 | \$28.50 | 10/2/2023 | Training and experience exceed the minimum qualifications for this position. |
| 44 | New Hire | DHHS | EMDT Prevention Coordinator | 29M | \$31.36 | \$37.57 | \$34.00 | 10/2/2023 | Training and experience exceed the minimum qualifications for this position. |
| 45 | New Hire | D.A. | Clerical Assistant I Nm | 0371 | \$16.00 | \$20.24 | \$19.25 | 10/16/2023 | Training and experience exceed the minimum qualifications for this position. |
| 46 | New Hire | Courts | Specialist Clerical Courts | 05P | \$18.16 | \$23.28 | \$19.45 | 10/16/2023 | Training and experience exceed the minimum qualifications for this position. |
| 47 | New Hire | Sheriff | Administrative Assistant | 06P | \$19.70 | \$25.26 | \$21.25 | 10/16/2023 | Training and experience exceed the minimum qualifications for this position. |
| 48 | New Hire | DHHS | ADRC Professional | 1674 | \$22.12 | \$30.38 | \$26.45 | 10/16/2023 | Training and experience exceed the minimum qualifications for this position. |
| 49 | New Hire | DHHS | ADRC Professional | 1674 | \$22.12 | \$30.38 | \$28.25 | 10/16/2023 | Training and experience exceed the minimum qualifications for this position. |
| 50 | New Hire | Parks | Parks Maintenance Worker | 1721 | \$22.12 | \$23.99 | \$22.20 | 10/16/2023 | Training and experience exceed the minimum qualifications for this position. |
| 51 | New Hire | Parks | Park Maint Worker 2 lc | 20 | \$23.55 | \$27.33 | \$24.00 | 10/16/2023 | Training and experience exceed the minimum qualifications for this position. |
| 52 | New Hire | IMSD | Specialist POS | 20 | \$23.55 | \$27.33 | \$27.00 | 10/16/2023 | Training and experience exceed the minimum qualifications for this position. |
| 53 | New Hire | Fleet | Mechanic Fleet | 24 | \$27.11 | \$31.56 | \$30.00 | 10/16/2023 | Training and experience exceed the minimum qualifications for this position. |
| 54 | New Hire | Airport | Specialist Airport Prop | 28M | \$30.95 | \$35.95 | \$31.75 | 10/16/2023 | Training and experience exceed the minimum qualifications for this position. |
| 55 | New Hire | Airport | Manager Environmental | 32M | \$35.95 | \$42.80 | \$42.31 | 10/16/2023 | Training and experience exceed the minimum qualifications for this position. |
| 56 | New Hire | DAS | Associate Project Manager | 3221 | \$30.39 | \$45.67 | \$42.21 | 10/16/2023 | Training and experience exceed the minimum qualifications for this position. |
| 57 | New Hire | Courts | Specialist Clerical Courts | 05P | \$18.16 | \$23.28 | \$19.45 | 10/30/2023 | Training and experience exceed the minimum qualifications for this position. |
| 58 | New Hire | Courts | Specialist Clerical Courts | 05P | \$18.16 | \$23.28 | \$19.45 | 10/30/2023 | Training and experience exceed the minimum qualifications for this position. |
| 59 | New Hire | DHHS | ADRC Professional | 1674 | \$22.12 | \$30.38 | \$26.00 | 10/30/2023 | Training and experience exceed the minimum qualifications for this position. |
| 60 | New Hire | DHHS | ADRC Professional | 1674 | \$22.12 | \$30.38 | \$25.00 | 10/30/2023 | Training and experience exceed the minimum qualifications for this position. |
| 61 | New Hire | нос | Public Relations Manager | 30M | \$32.84 | \$39.21 | \$38.47 | 10/30/2023 | Training and experience exceed the minimum qualifications for this position. |

## REVISONS TO Executive Compensation Plan (ECP) REPORT Personnel Committee Meeting December 2023

Currently, there are no "Revisions to ECP" to report.

## Dual Employments

 Personnel Committee MeetingDecember 2023

| Dept | Last Name | First Name | Current Classification | Current Pay Range | Dual Employment |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Parks | Elko | Benjamin | Youth Commissioner | 55 YC | Lifeguard Seasonal |
| Courts | Yang | Ka | Assistant Chief Deputy Clerk Division | $33 M$ | Assistant Chief Deputy Clerk Division |

## Emergency Appointment Report

Personnel Committee Meeting
December 2023

## Temporary Appointment Report <br> Personnel Committee Meeting

December 2023

| Requestor | Dept | Last/First Name | Title Code | Title Description | Emp Class | Status | \# of Hours in Payroll Period | Temporary Appt Date | Appt Type |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Currently, there are no "Temporary Appointments" to report.

| Dept | $\underline{\text { Last Name }}$ | $\underline{\text { First Name }}$ |  | Current Job Description |
| :--- | :--- | :--- | :--- | :--- |
| DAS | Dale | Charles |  | Electrician |
| Zoo | McCormick | Patrick |  | Zoo Worker III Seasonal |
| IMSD | Murphy | Keith | IT Sr. Manager Applications |  |
| Parks | Ness | Jonah | Park Maintenance Worker |  |
| OOE | Phillips | Paula | Director ifEquity Operations |  |
| IMSD | Smolik | Steve | Applications System Analyst III |  |
| Parks | Stachowiak | Mason | Park Worker 3 Seas |  |
| DOT | Stachowiak | Timothy | Highway Maintenance Worker III |  |
| Parks | Stasinski | Ryan | Park worker Seasonal Lead |  |
| MEO | Wallace | Greg | Lead Forensic Toxicologist |  |
| DAS | Wheeler | Gwyn | Project Manager |  |
| Zoo | Williams | Kari | Coor Conservation Research |  |
| DHR | Zaug | Sarah | Manager HR |  |


| Old Pay | New Pay |  |
| :---: | :---: | :---: |
| Range | Range | TAHC Job Description |
| 5408 | 5412 | Electrician Supervisor |
| 5115 | 15 | Zookeeper Seasonal |
| 917a | 919 e | Director Applications IT |
| 1721 | 20 | Park Maintenace Worker 2 in charge |
| 902 e | 903 e | Chief Equity Officer |
| 28d | 37 m | Applications Tech Architect Supervisor |
| 5108 | $13 z 3$ | Park Maintenance Worker Nm |
| 240 e | 28 m | Assistant Highway Mainetenance Supervisor |
| 9 | 05p | Lead Park Ranger |
| 35 m | 37 m | Manager Toxicology |
| 34 a | 38 m | Principal Project Manager |
| 27 m | 902 e | Director Animal Mgmt \& Health |
| 35M | 903 e | Director Employee relations |


| TAHC Date | Extended / New | TAHC Date |  |
| :---: | :---: | :---: | :---: |
| Begin | End Date | End | Reason |
| 9/11/2023 |  | 12/9/2023 | Gerald Otto |
| 8/29/2023 |  | 11/29/2023 | vacant |
| 8/14/2023 |  | 11/14/2023 | Jaci Bobo |
| 10/4/2023 |  | 1/4/2024 | Stephen Strzelecki |
| 4/10/2023 |  | 7/8/2023 | Jeff Roman |
| 8/28/2023 |  | 11/28/2023 | Dan Vilaneuva |
| 11/22/2021 |  | 2/22/2022 | Benjamin Marquardt |
| 9/24/2023 |  | 12/24/2023 | Vacant |
| 8/6/2023 |  | 11/6/2023 | Tremaine Montgomery |
| 8/26/2023 |  | 11/26/2023 | Sara Schreiber |
| 10/15/2023 |  | 1/12/2024 | Victoria Navarro |
| 9/11/2023 |  |  | Joe Gaspard |
| 10/11/2023 |  | 1/9/2024 | Charteisha Carson Clark |

