

Project	Description	Surplus (Deficit)	ProjectStatus
WC0102021	CH HVAC REPLACEMENT - DESIGN	\$37,713.45	Ready to Lapse/Close (Available to Capitalize)
WC0102022	CH HVAC REPLACEMENT - CONSTRUCTION	\$0.00	Ready to Lapse/Close (Available to Capitalize)
WH0010021	MILL RD. 43RD ST. TO SYDNEY PL - DESIGN	(\$105,644.74)	Ready to Lapse/Close (Available to Capitalize)
WH0010022	MILL RD. 43RD ST. TO SYDNEY PL - CONSTRUCTION	\$4,701.00	Ready to Lapse/Close (Available to Capitalize)
WH0010023	MILL RD. 43RD ST. TO SYDNEY PL - ROW	\$147,725.11	Ready to Lapse/Close (Available to Capitalize)
WH0010061	RECON CTH Y LAYTON 27TH TO 43RD - DESIGN	(\$352,935.49)	Ready to Lapse/Close (Available to Capitalize)
WH0010062	RECON CTH Y LAYTON 27TH TO 43RD - CONSTRUCTION	\$296,051.44	Ready to Lapse/Close (Available to Capitalize)
WH0010063	RECON CTH Y LAYTON 27TH TO 43RD ROW	\$58,972.07	Ready to Lapse/Close (Available to Capitalize)
WH0010161	RECONST 13TH- DREXEL TO RAWSON - DESIGN	\$55,812.00	Ready to Lapse/Close (Available to Capitalize)
WH0010162	RECONST 13TH- DREXEL TO RAWSON - CONSTRUCTION	\$332,389.89	Ready to Lapse/Close (Available to Capitalize)
WH0010163	RECONST 13TH- DREXEL TO RAWSON - ROW	\$10,580.00	Ready to Lapse/Close (Available to Capitalize)
WH0094011	W. RAWSON INT W/ 10TH AND 6TH - DESIGN	\$10,463.00	Ready to Lapse/Close (Available to Capitalize)
WH0094012	W. RAWSON INT W/ 10TH AND 6TH - CONSTRUCTION	\$333,565.92	Ready to Lapse/Close (Available to Capitalize)
WH0095011	W RAWSON - S. 27TH TO S. 20TH - DESIGN	\$36,487.65	Ready to Lapse/Close (Available to Capitalize)
WH0095012	W RAWSON - S. 27TH TO S. 20TH - CONSTRUCTION	\$17,522.50	Ready to Lapse/Close (Available to Capitalize)
WH0095013	W RAWSON - S. 27TH TO S. 20TH - ROW	(\$7,865.33)	Ready to Lapse/Close (Available to Capitalize)
WH0112011	Good Hope Rd Bridge over Milwaukee River - Design	\$7,021.98	Ready to Lapse/Close (Available to Capitalize)
WH0240011	W RAWSON - CTH BB USH 45 TO HAWTHORNE LN - DESIGN	\$181,728.00	Ready to Lapse/Close (Available to Capitalize)
WH0240012	W RAWSON - CTH BB USH 45 TO HAWTHORNE LN - CONSTRUCTION	\$958,552.09	Ready to Lapse/Close (Available to Capitalize)
WH0240013	W RAWSON - CTH BB USH 45 TO HAWTHORNE LN - ROW	\$0.00	Ready to Lapse/Close (Available to Capitalize)
WH0245011	Good Hope Rd./STH 57 Signals - Design	(\$5,668.75)	Ready to Lapse/Close (Available to Capitalize)
WH0254011	Emergency Vehicle Preemption CTH W Mitigation I43 - DESIGN	\$32,333.08	Ready to Lapse/Close (Available to Capitalize)
WH0254012	Emergency Vehicle Preemption CTH W Mitigation I43 - CONSTRUCT	(\$32,333.08)	Ready to Lapse/Close (Available to Capitalize)
WO0297012	Asset Protection-Security Subscriptions-Phase 1	\$2,749.96	Ready to Lapse/Close (Expense Only)
WO0297014	IT Asset Project	\$3,008.03	Ready to Lapse/Close (Expense Only)
WO0340014	Fleet General Equipment Replacement - 2021 - Equipment	\$67,145.86	Ready to Lapse/Close (Available to Capitalize)
WO0517081	WAR MEMORIAL TRUCK DOCK REP - DESIGN	\$0.00	Ready to Lapse/Close (Available to Capitalize)
WO0517082	WAR MEMORIAL TRUCK DOCK REP - CONSTRUCTION	\$0.00	Ready to Lapse/Close (Available to Capitalize)
WO0532011	MARCUS CENTER UIHLEAIN #4 ELEVATOR MODERNIZATION - DESIGN	\$0.00	Ready to Lapse/Close (Available to Capitalize)
WO0532012	MARCUS CENTER UIHLEAIN #4 ELEVATOR MODERNIZATION - CONSTRUCT	(\$22.53)	Ready to Lapse/Close (Available to Capitalize)
WO0602011	ENTERPRISE PLATFORM MODERNIZATION - DESIGN	\$0.00	Ready to Lapse/Close (Available to Capitalize)
WO0602012	ENTERPRISE PLATFORM MODERNIZATION - CONSTRUCTION	\$0.00	Ready to Lapse/Close (Available to Capitalize)
WO0602014	ENTERPRISE PLATFORM MODERNIZATION - EQUIPMENT	\$0.00	Ready to Lapse/Close (Available to Capitalize)
WO0725014	Vel Philips - Bi Directional Amplifier (BDA)	\$0.00	Ready to Lapse/Close (Available to Capitalize)
WP0535012	Pulaski Cudahy Playground Replacement - Construction	\$49,681.42	Ready to Lapse/Close (Available to Capitalize)
WP0632011	WASHINGTON PARK MULTI-USE FIEL - DESIGN	\$4,987.50	Ready to Lapse/Close (Expense Only)
WP0632012	WASHINGTON PARK MULTI-USE FIEL - CONSTRUCTION	\$32,148.06	Ready to Lapse/Close (Expense Only)
WP0730011	Northwest Trail Study	(\$35,079.70)	Ready to Lapse/Close (Expense Only)
WP0731012	Gordon Park Playground	\$20,934.50	Ready to Lapse/Close (Available to Capitalize)
WT0109011	Bus Lift Replacement 5-8 (Maint Facility) - Design	\$105,212.50	Ready to Lapse/Close (Available to Capitalize)
WT0109012	Bus Lift Replacement 5-8 (Maint Facility) - Construction	\$665,066.81	Ready to Lapse/Close (Available to Capitalize)
WT0109014	Bus Lift Replacement 5-8 (Maint Facility) - Equipment	\$0.00	Ready to Lapse/Close (Available to Capitalize)
WZ0118011	'UNDERWATER HIPPO EXHIBIT - DESIGN	\$0.00	Ready to Lapse/Close (Available to Capitalize)
WZ0118012	'UNDERWATER HIPPO EXHIBIT - CONSTRUCTION	\$1.00	Ready to Lapse/Close (Available to Capitalize)
	Non-Airport Projects Total Surplus (Deficit)	\$2,933,005.20	