

**COUNTY OF MILWAUKEE**  
Inter-Office Communication

Date: November 2, 2023

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Joe Lamers, Office of Strategy, Budget, and Performance *JOSEPH LAMERS*

Subject: Requested Position Action for the Department of Health and Human Services for the creation of 1.0 Unit Therapist in Children, Youth, and Family Services File Number 23-XXX

File Type: Informational Report

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MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

**NEED AND APPROPRIATENESS**

☒ SBP concurs with the department report on the need and appropriateness of this position request.

**FUNDING AVAILABILITY**

☐ The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

☐ Grant Revenue

☒ Other The position is fully funded from the Opioid Settlement Funds

**ADDITIONAL INFORMATION**

The position will sunset on December 31, 2025 unless a new source of funding is identified.