

MILWAUKEE COUNTY FISCAL NOTE FORM

DATE: August 31, 2023

Original Fiscal Note

Substitute Fiscal Note

SUBJECT: A resolution/ordinance from the Director of the Office of Emergency Management (OEM), requesting amendments to Milwaukee County General Ordinance Chapter 91 – Cellular Network 9-1-1 Calls, to reflect future agreements between local municipalities and the County to receive 9-1-1 mobile cellular calls at the Milwaukee County public safety answering point; updates to sections 91.02 and 91.09.

FISCAL EFFECT:

- | | |
|--|--|
| <input checked="" type="checkbox"/> No Direct County Fiscal Impact
<input checked="" type="checkbox"/> Existing Staff Time Required
<input type="checkbox"/> Increase Operating Expenditures
(If checked, check one of two boxes below)
<input type="checkbox"/> Absorbed Within Agency’s Budget
<input type="checkbox"/> Not Absorbed Within Agency’s Budget
<input type="checkbox"/> Decrease Operating Expenditures
<input type="checkbox"/> Increase Operating Revenues
<input type="checkbox"/> Decrease Operating Revenues | <input type="checkbox"/> Increase Capital Expenditures
<input type="checkbox"/> Decrease Capital Expenditures
<input type="checkbox"/> Increase Capital Revenues
<input type="checkbox"/> Decrease Capital Revenues
<input type="checkbox"/> Use of contingent funds |
|--|--|

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	\$0	\$0
	Revenue	\$0	\$0
	Net Cost	\$0	\$0
Capital Improvement Budget	Expenditure	\$0	\$0
	Revenue	\$0	\$0
	Net Cost	\$0	\$0

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Approval of this resolution/ordinance will allow amendments to Milwaukee County General Ordinance Chapter 91 – Cellular Network 9-1-1 Calls, to reflect future agreements between local municipalities and the County to receive 9-1-1 mobile cellular calls at the Milwaukee County public safety answering point; updates to sections 91.02 and 91.09.
- B. Approval of this resolution/ordinance has no direct county fiscal impact and does not require the expenditure of any funds.
- C. Approval of this resolution/ordinance has no budgetary impact but does require the use of existing staff time to update Chapter 91 of the Milwaukee County Code of General Ordinances.
- D. No assumptions or interpretations were made.

Department/Prepared By: Kinnyetta L Patterson, OEM 911 Communications Division Director

Authorized Signature: 

Did DAS-Fiscal Staff Review? Yes No

Did CBDP Review?² Yes No Not Required