

From the Executive Director of Milwaukee County Parks requesting authorization to execute appropriation transfers in operating and capital accounts and revise capital projects due to awarded grant funding, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Department of Parks, Recreation, and Culture (DPRC) regularly seeks out grant funding and partnerships to alleviate funding deficiencies in both the operating and capital budget; and

WHEREAS, DPRC has received Community Development Block Grant funding from the Department of Health and Human Services, for the benefit of West Milwaukee Park; and

WHEREAS, DPRC has received grant allocations from Tax Increment Districts (TID) 110 and 115 from the City of Milwaukee as outlined below:

The following items and amounts were outlined in the plan for TID 110:

- Pedestrian path and lighting improvements at Zeidler Union Square (\$100,000)

The following items and amounts were outlined in the plan for TID 115:

- Improvements to the section of the Oak Leaf Trail between Lincoln Memorial Drive and East Mason Street (\$250,000)
- Pedestrian path, lighting, building, and landscape improvements to Juneau Park (\$400,000)
- Pedestrian path improvements, lighting improvements, and fountain removal at Cathedral Square Park (\$100,000)

; and

WHEREAS, portions of the grant funding offset or replace funding in previous Milwaukee County capital appropriations; and

WHEREAS, the Committee on Parks and Culture, at its meeting of July 18, 2023, recommended adoption of File No. 23-672 (vote 5-0); and

WHEREAS, the Committee on Finance, at its meeting of July 20, 2023, recommended adoption of File No. 23-672 (vote 7-0); now, therefore,

BE IT RESOLVED, the Department of Parks, Recreation, and Culture (DPRC), the Department of Administrative Services (DAS), and the Office of the Comptroller (Comptroller) are hereby authorized to execute an appropriation transfer increasing the expenditures and revenues within Agency 900, to accommodate for the Community Development Block Grant funding for West Milwaukee Park for a net zero tax levy impact; and

BE IT FURTHER RESOLVED, DPRC, DAS, and the Comptroller, are hereby authorized to execute an appropriation transfer increasing the expenditures and revenues within Capital Project WP074401 - Oak Leaf Trail (OLT) - Juneau Park (Mason Street Northeast to Lincoln Memorial Drive) by \$250,000, to execute projects funded with City of Milwaukee Tax Increment District (TID) 115 funds; and

BE IT FURTHER RESOLVED, DPRC, DAS, and the Comptroller, are hereby authorized to create and fund Capital Projects

- WP080501 - Juneau Park Improvements for \$400,000
- WP080601 - Zeidler Union Square Improvements for \$100,000
- WP080701 - Cathedral Square Park Improvements for \$100,000

to execute projects outlined in grants provided in TID 110 and TID 115; and

BE IT FURTHER RESOLVED, DPRC, DAS, and the Comptroller, are hereby authorized to revise the adopted scope of Capital Project WP076101 - Park Walkway Replacements Phase 1, to remove the walkway segments in West Milwaukee Park, and OLT in Juneau Park from the project.

srb
07/20/2023
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