

A report from the Director, Department of Health and Human Services, requesting authorization to increase 2023 purchase of service contracts with community vendors for Children, Youth and Family Services, by recommending adoption of the following:

A RESOLUTION

WHEREAS, per Section 59.52(31), Wisconsin State Statutes, the Director, Department of Health and Human Services (DHHS), is requesting authorization to increase Purchase of Service contracts with youth justice community vendors for 2023; and

WHEREAS, over the past several years, Children, Youth, and Family Services, DHHS, has entered into a series of Purchase of Service contracts with community-based providers, to support the continuum of care for justice-involved youth, as well as focus on efforts to address the social determinants of health to prevent involvement in the youth justice system; and

WHEREAS, as part of the 2023 budget process, an additional \$550,000 was allocated for youth justice contracted providers in recognition that these contracts have not received an increase for several years, and it is impossible to provide high quality care with flat funding; and

WHEREAS, in determining contract increases, only Purchase of Service contracts were considered since these contracts support direct, high-priority services for youth, with a five percent increase being applied to the base allocation of non-performance-based contracts, and a 7.5 percent increase being applied to contracts requiring agencies to meet certain performance targets; and

WHEREAS, the Committee on Finance, at its meeting of June 15, 2023, recommended adoption of File No. 23-603 (vote 6-0); now, therefore,

BE IT RESOLVED, the Director, Department of Health and Human Services, or her designee, is hereby authorized to increase youth justice Purchase of Service contracts by \$546,241, for the period beginning January 1, 2023, through December 31, 2023, in the amounts and with the providers listed below:

Provider	Service	2023 Allocation	2023 Proposed Increase	Total Adjusted Allocation
Medical College of Wisconsin	Credible Messengers	\$350,000	\$17,500	\$367,500
Milwaukee Christian Center	Credible Messengers	\$350,000	\$17,500	\$367,500
Running Rebels	Milwaukee County Accountability Program	\$934,712	\$46,736	\$981,448
Running Rebels	Intensive Monitoring Program (IMP) Aftercare	\$408,885	\$30,666	\$439,551
Running Rebels	Credible Messengers	\$379,858	\$18,993	\$398,851
St. Charles Youth and Family Services	IMP Aftercare	\$679,369	\$33,968	\$713,337
St. Charles Youth and Family Services	Level II Monitoring	\$1,911,474	\$143,361	\$2,054,835
St. Charles Youth and Family Services	Alternative Sanctions Program	\$299,000	\$22,425	\$321,425
Westcare	Credible Messengers	\$350,000	\$17,500	\$367,500
Wisconsin Community Services (WCS)	Aspire Education Program	\$396,823	\$19,841	\$416,664
WCS	Community Service and Restitution	\$160,614	\$12,046	\$172,660
WCS	Shelter Care	\$1,976,065	\$148,205	\$2,124,270
Youth Advocates Program	Credible Messengers	\$350,000	\$17,500	\$367,500
	Subtotal	\$8,546,800	\$546,241	\$9,093,041

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