

FIM#	FIM NAME	COST	
CCC-1	Install Stand alone chiller Plant	\$0	
CCC-2	Install stand along boiler plant	\$0	
CCC-3	Convert to Metasys Extended Architecture & Schedule Air Handling Units	\$114,504	
CCC-4	Upgrade existing controls system with Facility Performance Indexing(FPI) system	\$19,905	
CCC-5	Convert existing AHU-15 pneumatic controls to DDC controls	\$37,933	
CCC-6	Install 5kW PhotoVoltaic system for power generation	\$0	
CCC-7	Install solar thermal domestic hot water heating system	\$124,855	
CCC-8	Provide new electronic ballast for existing lighting(verify)	\$261,177	
CCC-9	Provide parking lot LED lighting	\$113,396	
CCC-10	Upgrade existing plumbing fixtures with low flush fixtures	\$38,212	
CCC-11	Installing Vending Miser on vending machines.	\$1,348	
	Total of Childrens Court Center		\$711,330
G-1	Install stand along boiler plant	\$0	
G-2	Convert to Metasys Extended Architecture	\$173,901	
G-3	Setback temperature in garage during unoccupied hours	\$65,210	
G-4	Provide destratification fans in garage areas	\$42,614	
G-5	Provide VSD on secondary hot water pump	\$32,600	
G-6	Install 10kW PhotoVoltaic system for power generation	\$114,698	
G-7	Upgrade garage Lighting with new energy efficient lighting	\$412,292	
G-8	Provide parking lot LED lighting	\$127,609	
G-9	Upgrade existing plumbing fixtures with low flush fixtures	\$21,600	
G-10	Installing Vending Miser on vending machines.	\$1,348	
	Total of Garage		\$991,872
PAB-1	Install stand along boiler plant	\$0	
PAB-2	Installing Vending Miser on vending machines.	\$1,348	
	Total of Park		\$1,348
	SUB-TOTAL	\$1,704,550	

MKE County Management Services		\$50,000
Project Contingency	\$	55,000

TOTAL	\$	1,809,550
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