

03-17-11

C DEPARTMENTAL-CAPITAL OUTLAY

File No. 11-1  
(Journal, December 16, 2010)

(Item 9)

Action Required

Finance Committee

County Board (Majority Vote)

WHEREAS, department requests for transfers within their own accounts have been received by the Department of Administration, Fiscal Affairs, and the Director finds that the best interests of Milwaukee County will be served by allowance of such transfers;

THEREFORE, BE IT RESOLVED, that the Director, Department of Administration, is hereby authorized to make the following transfers in the 2011 appropriations of the respective listed departments:

	<u>From</u>	<u>To</u>
1) <u>4500 District Attorney</u>		
6815 – Transportation Non-County Employees	\$7,000	
8557 – Computer Equipment – New		\$7,000

The District Attorney’s Office has a long record of maintaining a commitment to operating within the fiscal constraints of Milwaukee County while continuing to provide a high level of prosecutorial services to the community. Unfortunately, from time to time unanticipated needs arise and waiting to meet them until the next regular budget cycle would cause severe disruption to ongoing operations. This fund transfer is requested to purchase four (4) advanced network-attached storage devices. These technology resources will reduce the need for significant staff hours that would otherwise be needed to perform work manually, and for which this office does not have sufficient personnel to perform in any event.

This fund transfer request, which has no property tax levy effect, takes funds from the account used for extraditions of defendants who are arrested out of state and transfers the funds to the capital account used for computer equipment purchases. The transfer is necessary because the need for this equipment was unanticipated when the 2011 budget was submitted in mid-2010.

TRANSFER SIGNED BY THE COUNTY EXECUTIVE 03/02/11.

TRANSFER APPROVED IN FINANCE AND AUDIT COMMITTEE 01/27/11 (VOTE 6 - 0)