

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45

A report from the Director, Department of Health and Human Services, requesting authorization to create 1.0 FTE position of Supervisor Community Supervision & Courts, pay grade 31M, in Children, Youth and Family Services, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Children, Youth, and Family Services (CYFS) area of the Department of Health and Human Services (DHHS) has seen an increase in the number of young people entering the youth justice system on serious charges, and an intensification of staffing shortages in CYFS, while at the same time Milwaukee County (the County) is working with the State of Wisconsin to end corrections placements at Lincoln Hills and Copper Lake; and

WHEREAS, the Milwaukee County Board of Supervisors (County Board) approved funding (File No. 22-805) to expand the secure continuum of care opportunities in the County, and part of that funding is intended to support 1.0 Full-Time Equivalent Supervisor Community Supervision and Courts position to reduce the number of Human Service Workers Youth Justice (HSWYJ) supervised under each supervisor; and

WHEREAS, current supervisory levels are at 10-12 HSWYJs per supervisor, and creating an additional Supervisor Community Supervision and Courts position will reduce that to six to eight HSWYJs per supervisor, which will allow more support to all HSWYJs with the goal of reducing turnover; and

WHEREAS, this position is funded through the Revenue Loss Recovery Expenditure Category for American Rescue Plan Act funding approved by the County Board (File No. 22-805) and has no tax levy impact; and

WHEREAS, the Department of Human Resources has reviewed this request for a new position to determine the appropriate classification (Supervisor Community Supervision and Courts), and pay grade (31M), and has submitted a report included in this file; and

WHEREAS, the Office of Strategy, Budget, and Performance has reviewed this request with respect to need, appropriateness, and funding availability as required per Section 59.60(10), Wisconsin State Statutes, and has submitted a report included in this file; and

WHEREAS, the Committee on Personnel, at its meeting of May 9, 2023, recommended adoption of File No. 23-507 (vote 4-0); now, therefore,

46 BE IT RESOLVED, the Milwaukee County Board of Supervisors (County Board)
 47 hereby approves the classification and pay grade recommendation for the position as
 48 outlined in the report hereto attached to this file and summarized below:
 49

Recommended Title	Supervisor Community Supervision and Courts
Agency (Department)	800
Org. (Low Org)	8941/ Probation Supervision
Number of Positions	1.0 Full-Time Equivalent
Pay Grade	31M
Annual Range	\$71,600-\$85,243

50
 51 ; and

52
 53 BE IT FURTHER RESOLVED, the County Board hereby authorizes and
 54 approves the following position action for the Department of Health and Human
 55 Services, effective Pay Period 12, beginning May 29, 2023:
 56

Action	Title	Number of Positions	Pay Grade
Create	Supervisor Community Supervision & Courts	1.0	31M

57
 58
 59 srb
 60 05/09/2023
 61 \\Fi01wpchc\comclerk\$\Committees\2023\May\PER\Resolutions\23-507 DHHS - CYFS Com Supervision & Courts
 62 Supervisor Create.docx