

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: April 14, 2023
To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors
From: Joe Lamers, Office of Strategy, Budget, and Performance

JOSEPH LAMERS

Subject: Requested Position Action for the Department of Health and Human Services for the creation of 1.0 FTE Dementia Care Specialist and abolishment of 1.0 FTE ADRC Professional in Aging and Disabilities Services File Number 23-XXX

File Type: Informational Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

- Grant Revenue
- Other

ADDITIONAL INFORMATION

The cost to create this position is offset by the abolishment of the ADRC Professional position. The net increase in costs from the creation of the Dementia Care Specialist and the abolishment of the ADRC Professional will be covered by vacancies within the department.