

**COUNTY OF MILWAUKEE**  
Inter-Office Communication

Date: April 14, 2023  
To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors  
From: Joe Lamers, Office of Strategy, Budget, and Performance

*JOSEPH LAMERS*

Subject: Requested Position Action for the Department of Health and Human Services for the creation of 1.0 FTE ADRC Supervisor Information & Assistance (I&A) in Aging and Disabilities Services File Number 23-XXX

File Type: Informational Report

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MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

**NEED AND APPROPRIATENESS**

SBP concurs with the department report on the need and appropriateness of this position request.

**FUNDING AVAILABILITY**

The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

Grant Revenue

Other Medical Assistance match revenue

**ADDITIONAL INFORMATION**

Approximately 48% of the total costs for this position is reimbursed by Medical Assistance match revenue from the State of Wisconsin. This revenue is a permanent funding source for the operation of the ADRC. The remaining cost of this position will be funded through savings from vacancies in the ADRC.