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Report from the Director and Chief Information Officer, Information Management Services Division, Department of Administrative Services (DAS-IMSD) on 2023 Adopted Budget Amendment #4 requesting a status update, which includes cost estimates and a project timeline for implementation of translation services, including multilingual captioning services and multilingual meeting notices and agendas, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Federal American Rescue Plan Act (ARPA) of 2021 was signed into law by President Biden on March 11, 2021, in efforts to support individuals, families, businesses, and governments impacted by the Coronavirus Disease pandemic; and

WHEREAS, Milwaukee County (the County) received \$183.7 million in ARPA funding, through the ARPA State and Local Fiscal Recovery Fund; and

WHEREAS, on June 24, 2021, the Milwaukee County Board of Supervisors (County Board) approved a resolution (File No. 21-555) to establish the ARPA Task Force, which will use a public process to make non-binding recommendations for ARPA allocations to the County Board; and

WHEREAS, at its meeting of January 27, 2022, the Committee on Finance (Finance) expressed a desire to better clarify the allocation of the funds, including the opportunity to review the recommendations of the Digital Transformation Assessment Plan (the Plan), before approving the allocation of funds from the \$10.5 million in ARPA funding reserved to execute the Plan; and

WHEREAS, on February 2, 2022, the County Board approved a resolution (File No. 22-106) to establish Capital Project WY072601 - Milwaukee County Digital Transformation Initiative (Capital Project WY072601), with ARPA funding of \$10,500,000; and

WHEREAS, on September 22, 2022, the County Board approved a resolution (File No. 22-977) reallocating \$3,175,665 (from the capital project's contingency) in existing Capital Project WY072601 to create four Information Management Systems Division, Department of Administrative Services, projects, leaving a balance of \$7,324,335 within Capital Project WY072601; and

WHEREAS, on February 2, 2023, the County Board approved a resolution (File No. 23-200) reallocating \$277,980 (from the capital project's contingency) in existing Capital Project WY072601, to establish an online Office of the Sheriff Foreclosure Sale Auction Solution Project, leaving a balance of \$7,046,355 within Capital Project WY072601; and

47 WHEREAS, the 2023 Adopted Budget (County Board Amendment No. 4)
48 reallocates a yet-to-be-determined amount (from the project's contingency) to offer
49 translation services, including multilingual captioning services and multilingual meeting
50 notices and agendas; and

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52 WHEREAS, unallocated funding from this project is also earmarked to develop a
53 County-wide appointment tracking software; and

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55 WHEREAS, Finance, at its meeting of April 13, 2023, recommended adoption of
56 File No. 23-435 (vote 7-0); now, therefore,

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58 BE IT RESOLVED, the Milwaukee County Board of Supervisors (County Board)
59 hereby authorizes the Office of Strategy, Budget, and Performance (OSBP), and the
60 Office of the Comptroller (the Comptroller) to reallocate \$93,600 within existing Capital
61 Project WY072601-Milwaukee County Digital Transformation Initiative, to establish a
62 public meeting translation services project from the \$10,500,000 set aside for digital
63 transformation; and

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65 BE IT FURTHER RESOLVED, the County Board hereby authorizes OSBP, and
66 the Comptroller, to process administrative appropriation transfers to effectuate the
67 American Rescue Plan Act-funded project cited in this resolution.

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73 Amendment 4 Multilingual Services.docx