



COUNTY OF MILWAUKEE  
INTEROFFICE COMMUNICATION

Office of the Comptroller

**Scott B. Manske, Comptroller**

**DATE:** April 6, 2023

**TO:** Marcella Nicholson, Chairperson, County Board of Supervisors

**FROM:** Scott B. Manske, Comptroller

**SUBJECT: Report of Contracts – January and February 2023**

**FILE TYPE:** Reference File 23-68 (Informational Only)

**Policy Issue**

Pursuant to County Ordinance Sections 44.09(e), 46.09(8), and 56.30(8), attached is a summary of contract notifications received by the Office of the Comptroller in January and February 2023. This report does not include employment contracts.

Wisconsin Statutes Section 59.255(2)(e) requires the Comptroller to determine whether funds are available prior to contract execution. Departments notify our office of contracts at that time. This report is mostly based upon those notifications.

This report has six attachments:

- Attachment 1 – Exemptions – This section explains the coding system for contracts that are exempt from County Board review.
- Attachment 2 – Accounts Charged – For most contracts, the department must identify an account to which it will charge the expenditure. This section summarizes the accounts which frequently appear in the following section (Attachment 3).
- Attachment 3 – Main Contracts – This section summarizes main contracts including professional service, nonprofessional service, purchase of service, and most public works contracts.
- Attachment 4 – No Immediate \$ Impact – This section summarizes contracts that initially do not have a specific guaranteed dollar amount or contracts that do not involve an exchange of money. Examples include annual, time and materials, and educational agreements.

- Attachment 5 – Revenue Contracts – This section summarizes contracts in which the County will receive revenue. Examples include concession, vendor, and certain lease, use, and grant agreements.
- Attachment 6 – Purchase Orders – Milwaukee County uses the Enterprise Resource Planning (ERP) system to procure goods, supplies, materials, equipment, commodities, and nonprofessional services under County Ordinance Chapter 32. These types of purchase orders are subject to budgeting restrictions in the ERP system, as opposed to Comptroller review as to funds available.

Attachments 3 and 6 may overlap in the case of nonprofessional service, license, and similar contracts that the Comptroller signs as to funds available and that a department subsequently uploads to create a purchase order in the ERP system. Also County Ordinances allow professional services not exceeding \$2,000 to be paid via purchase order in the ERP system without a contract; such purchases appear in Attachment 6.

### **Alignment to Strategic Plan**

This summary promotes contracting and purchasing transparency to enhance the County's fiscal health and sustainability.

### **Committee Action**

The Finance Committee should review this informational report.



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Scott B. Manske  
Comptroller

Attachments

## Exemption Types

**A - Mental Health Board jurisdiction:** Pursuant to Wis. Stats. 46.21(2)(j), the County Board “may not exercise approval or disapproval power over any contract relating to mental health or mental health institutions, programs, or services.” Furthermore, Wis. Stats. 51.41(10) requires “Any contract related to mental health with a value of at least \$100,000, to which Milwaukee County is a party may take effect only if the Milwaukee County mental health board votes to approve, or does not vote to reject, the contract within 28 days after the contract is signed or countersigned by the county executive.”

**B - Contracts for services less than \$100,000 using funds only from this fiscal year:** Wis. Stats. 59.52(31) authorizes the execution of a service contract with a value of less than \$100,000 without County Board or Finance Committee review unless that contract requires funds from a future fiscal year that has not yet been adopted. This applies to both professional service contracts under Milwaukee County General Ordinance (MCGO) Ch. 56 and to nonprofessional service contracts under MCGO Ch. 32.

**C - County Executive jurisdiction:** Per Wis. Stats. 59.17(2)(b)(3) and 59.52(6), without County Board approval, the County Executive may make all orders concerning County property and sell, acquire, or lease property on land that is not zoned as a park and the Transit Center parcel. The County Executive may also “construct, purchase, acquire, lease, develop, improve, extend, equip, operate and maintain all county buildings, structures and facilities” on land that is not zoned as a park and at the Transit Center. Generally a contract that uses funds from a future fiscal year that has not yet been adopted will require County Board approval, but a lease or an easement of land not zoned park or of the Transit Center that uses funds from a not yet adopted fiscal year will not require County Board approval.

**D - Public Works contracts:** These contracts do not require County Board review. Per the authority cited in Exemption C, above, public works contracts on land not zoned as a park are exempt from County Board approval, but are subject to the bidding requirements set forth in Wis. Stats. 59.52(29). Public works contracts on land that is zoned as a park shall be awarded pursuant to Wis. Stats. 59.52(29) and according to County Board policy as set forth in MCGO 44.14.

**E - Procurement of personal property using only funds from this fiscal year:** Wis. Stats. 59.17(2)(b)3. and 59.52(6)(a) authorize the County Executive to acquire non-park personal property including goods, supplies, materials, equipment, and commodities procured under MCGO Ch. 32. However, the County Board must approve any procurement that requires funds from a future fiscal year that has not yet been adopted.

**F - Community Based Residential Facilities:** Contracts with community based residential facilities are exempt from County Board approval under Wisconsin Statutes. Per Wis. Stats. 46.21(2)(j), the County Board may not approve or disapprove any personal service contract or any contract or purchase of the county human services director “that relates to community living arrangements, adult family homes, or foster homes and that was entered into pursuant to” an annual social services or youth corrections budget/contract that the County provides the State “regardless of whether the contract mentions the provider.”

**G - Price agreements:** Price agreements (also called blanket contracts) issued under MCGO Ch. 32 establishing a rate without guaranteeing a quantity do not require County Board or Finance Committee review.

Accounts Charged

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47525	Other Co Concessions Rev	74111	CATL
54016	Employee FSA	74112	MCDCPS
54026	Prescription Drugs	74113	IV Drug
55000	Health Insurance	74116	Wraparound Client Services
60006	Housekeeping Service Fees	74200	Community Mental Health Allocation
60010	Computer Access Information Services	74207	211 Phone Line
60013	Bank Service Fees	74209	Prevention & Access
60024	Contract Pers Service-Long	74230	ARPA Social Service Contract
60101	Legal Fees-General	74301	Purchase of Service 51.42 Board
60103	Medical Service Fees	74303	Payments to Other Counties - Monetary
60111	Gen Admin Subcont Agency	75221	Eviction Prevention
60113	Professional Service-Capital/Major Maintenance	75401	Major Maintenance-Building (Expense)
60114	Professional Service-Data Process	75403	Other Building Improvement (Capital)
60115	Professional Service-Recurring Oper.	75501	Land Improvements (Capital)
60116	Professional Service-Nonrecurring Oper.	75701	Other Capital Outlay (Expense)
60304	Telephone and Telephone Outside Vendor	75702	Other Capital Outlay (Capital)
60505	Building and Space Rental Long Term		
60506	Data Process Software Lease/License Long Term		
60600	Repair/Maintenance-Buildings and Structures		
60602	Repair/Maintenance Machinery, Tools, Equipment		
60605	Repair/Maintenance Office Equipment		
60613	Outside Services		
60616	Other Repair and Maintenance		
60907	Sundry Services		
70300	Food & Provisions-Budget		
70400	Household Supplies (Bud)		
74000	Payments to Patients		
74102	Purchase of Service		
74103	Miscellaneous Service Charges		
74106	Training		
74107	Voucher Treatment		
74108	Vender #1 Payments		
74110	Temporary Assistance for Needy Families		

<u>DEPARTMENT</u> Vendor	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Vendor is certified DBE?
<b><u>PERSONNEL REVIEW BOARD, CIVIL SERVICE COMMISSION, ETHICS BOARD ADMIN 112</u></b>										
Mallick Law Office LLC	\$10,000	+	\$3,500	\$13,500	60101	1/21	12 + extended 12 + now extending 12	Second Amendment increasing and extending through 12/31/2023 the 2021 Professional Service Agreement for Legal Services for the Civil Service Commission - Contractor shall provide legal advice and representation to the Civil Service Commission as necessary. The Second Amendment allows compensation during the Extension Term not exceeding \$3,500.	B	No
<b><u>HUMAN RESOURCES 114</u></b>										
Newport Group, Inc.	\$81,100 initial term (treated as a separate contract) + \$73,000 first extension (treated as a separate contract)	+	\$0	\$154,100 aggregate value of this group of contracts	60115	12/19	13 + now extending 24	Amendment 2 extending through 12/31/2023 the 12/1/2019-12/31/2020 Professional Service Contract for Compensation Consulting Services - The First Amendment increases compensation and updates the Proposal's fees per phase. The County treats the original Contract and First Amendment as two separate contracts for purposes of calculating the value of a single contract and and determining passive review applicability.	B Considered separate contracts less than \$100,000	No
<b><u>DAS 115 - IMSD CENTRAL PURCHASES Summary 1168</u></b>										
Johnson Controls Fire Protection LP (formerly Simplex Grinnell LP)	\$67,966 for 2023			\$67,966 for 2023	60506	5/19	8 + renewed 12 + likely renewed 12 + 12 + now renewing 12 + County may extend 12 + 12 + 12 + 12	2023 Renewal and Amendment 3 extending 1/1/2023 through 12/31/2023 the 5/1/2019 Statement of Work under the cooperative purchasing Master Agreement 031517-SGL with Sourcewell (formerly National Joint Powers Alliance) - This SOW is for the Viakoo Predictive Camera System to provide a proactive camera monitoring and software solution to the Sheriff's Office. Amendment 3 allows the County four additional one-year extension options and establishes the rate for Ai-RGUS Predictive™ for cameras and encoders and labor.	C & E	No
<b><u>DAS 115 - DAS ADMINISTRATION Summary S21186</u></b>										
Randall Thacker	\$14,500			\$14,500	60116	1/23	Approx. 12	2023 Professional Service Agreement for Team Facilitation Services	B	No

<u>DEPARTMENT</u> Vendor	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Vendor is certified DBE?
<b><u>DAS 115 - ECONOMIC DEVELOPMENT Summary 21192</u></b>										
Husch Blackwell LLP	\$50,000			\$50,000	60116	1/23	12	2023 Professional Service Agreement to provide legal services to DAS Economic Development related to the review and signatures on Milwaukee Regional Medical Center (MRMC) post-closing internal land transfer agreements	C	No
<b><u>DAS 115 - FACILITIES MANAGEMENT DIVISION Summary 25700</u></b>										
Concord Group	\$20,000	+	\$15,000	\$35,000	60116	3/22	Approx. 9 + now extending 12	Fee Revision 1 increasing and extending through 12/31/2023 the 2022 Consultant Retention/Selection per an annual agreement to develop project specific charters, develop project specific risk registers, provide miscellaneous project management services, and participate in meetings for projects being considered for 2023 and future capital projects, assuming 20 new projects - Fee Revision 1 expands the range of projects chartering for upcoming cost estimating cycle for scope and budget clarity, minimizing project risk.	B	No, later determined SBE
Allied Universal Risk Advisory and Consulting Services	\$92,155	+	\$6,000	\$98,155	60116	Planned for 12/20, but began 3/21 upon signing	10 + extended 5 + now extending 19	Amendment 3 to the 3/1/2021 Consultant Agreement including the Addendum and Amendment 1 for Comprehensive Physical Security Assessment Service for the Courthouse Complex and Coggs Building - The original Agreement was to terminate on December 31 of the calendar year in which the Agreement was executed (Calendar Year 2021), unless mutually extended in writing. Amendment 2 clarified that the Term of this Agreement began on 3/1/2021 and continues until all deliverables are provided by Contractor and accepted by County following the terms of this Agreement and the proposal submitted by Contractor, or until 5/31/2022, whichever comes first. Amendment 3 extends the Agreement through 12/31/2023 and adds additional services by a Security Design Consultant and Principal to be compensated at hourly rates, for total compensation not exceeding \$6,000 for those additional services.	C	No
The Concord Consulting Group of Illinois, Inc., dba The Concord Group	\$150,000			\$150,000	60116	Upon signing, 2/23	36 + auto-renew 24 unless a party provides notice	2023 Consultant Agreement for Architecture, Engineering, and Environmental Services (AE&ES) Adjunct Program Management (PM) Staff and 2023 Consultant Retention/Selection - This original Consultant Agreement requires a \$150,000 encumbrance for administrative costs related to AE&ES Project Management Adjunct Staff. AE&ES anticipates that each project worked on will bear the majority of the costs for external PM staff, and in each case the parties will agree to a Service Order and Consultant Fee Increase, as according to the Agreement.	C	SBE
Masonry Restoration, Inc.	\$6,137	+	\$3,187	\$9,324	75401	Upon notice to proceed, approx. 9/21	Approx. 3.5	Fee Revision 1 increasing the 2021 Consultant Agreement to inspect the Marcia P. Coggs Human Services Center façade and provide make-safe repairs - Amendment 1 required Pandemic Preparedness. Fee Revision 1 authorizes additional make-safe repairs.	C	No

<u>DEPARTMENT</u> Vendor	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Vendor is certified DBE?
<b><u>DAS 115 - FACILITIES MANAGEMENT DIVISION Summary 25700</u></b>										
Quorum Architects, Inc.	\$49,943			\$49,943	60113	3/23	Indefinite, estimate approx. 10	2023 Consultant Retention/Selection per an annual agreement for Architectural Design Services for Administrative Space Facility Master Plan Services - The Consultant will provide preliminary architectural design services for the project by determining the priority projects and provide documents to the County's cost estimator to develop cost estimates.	B	DBE, WBE, SBE
The Concord Consulting Group of Illinois, Inc., dba The Concord Group	\$40,000			\$40,000	60116	Upon notice to proceed, approx. 3/23	Approx. 22	2023 Consultant Retention/Selection per an annual agreement for Capital Cost Estimating Support	B	No
<b><u>DAS INFORMATION MANAGEMENT SERVICES DIVISION 116</u></b>										
SHI International Corp	\$143,465	+	\$0	\$143,465	60506	2/22	12 + may renew 12	Amendment 1 to the Milwaukee County Mandatory Terms Addendum to Darktrace Master Customer Agreement under a NASPO Software Value-Added Reseller Contract and Quote 21381507 for Artificial Intelligence cyber security software and services - Amendment 1 amends the Addendum's Effective Date from 2/18/2022 to 2/14/2022.	C	No
OneNeck IT Solutions LLC	\$5,045,689			\$5,045,689	60506	1/23	36 + County may extend for successive terms of 12	2023 Master Services Agreement and Statement of Work for a ReliaCloud EDGE Hosted Solution - Contractor will provide data center and disaster recovery services, upgrade the County's current services, build a hosted solution to store and manage County Data, and maintain existing services.	22-1143	No
<b><u>STRATEGY, BUDGET, AND PERFORMANCE 118</u></b>										
Center For Youth Engagement dba Urban Underground	\$43,864			\$43,864	60907	2/23	Approx. 11.5 + County may extend 12	2023 Service Agreement for operational and program support to the Milwaukee County Youth Commission including Personnel, Equipment, Telephone/Internet, Material Preparation/Printing, Transportation, Food, Completion Ceremony, and Team Building Event	B	No
<b><u>HIGHWAYS AND BRIDGES CAPITAL 1200</u></b>										
Barrientos Design and Consulting	\$833,693	+	\$0	\$833,693	60113	3/19	Indefinite, estimated approx. 45 + now extending 24	Fee Revision 5 to the 2019 Consultant Retention/Selection pursuant to an annual agreement for Programming, Master Planning, Schematic Design (Phase 1) and Design Development, Construction Documents, and Bidding Assistance for a new North Highway Maintenance Facility for WH0242011 - North Shop Improvements - Fee Revision 5 simply extends the contract expiration date to 12/31/2024. Design for the North Shop is not complete. Construction documents will be completed in 2023. Construction to take place in 2024.	C	Yes



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<b><u>TRANSIT CAPITAL 1250</u></b>										
AJ Heinen, Inc.	\$867,940	+	\$84,749	\$952,688	75702	4/21	Approx. 18	Change Order 2 increasing the 2021 Agreement for 2021 MCTS Bus Lift Replacement for Contract 2 using funds in WT0109012 - Bus Lift Replacements 5-8 Hillside Maintenance Facility - Change Order 2 purchases and installs 14 sump pumps to remove water from the bottom of seven new bus lifts.	D	No
AJ Heinen, Inc.	\$271,293	+	\$24,214	\$295,506	75702	4/21	Indefinite, approx. 32	Change Order 2 increasing the 2021 Agreement for 2021 MCTS Bus Lift Replacement for Contract 1 using funds in WT0106012 (Bus Lift Replacements 1-2 Kinnickinnic Garage) - Change Order 2 purchases and installs four sump pumps to remove water from the bottom of two new bus lifts.	D	No
Lee Mechanical, Inc.	\$412,882			\$412,882	75702	1/23	Approx. 6 to substantially complete	2022 Agreement for WT0150012 - Fond du Lac Garage Transportation Building Heating, Ventilation, and Air Conditioning - For this replacement in the Operators Building, the Contractor will replace the existing Rooftop Air Conditioning Unit with two 12.5-ton units and direct digital controls.	D	No
<b><u>AIRPORT CAPITAL 1300</u></b>										
Next Electric LLC	\$2,093,226	+	\$14,367	\$2,107,593	75403	4/19, 5/19	Approx. 7 + 12 + 12	Change Order 5 increasing the Agreement for WA0211012 - GMIA Physical Access Control System Upgrade including Alternative 1 for Telecommunications Rooms Access Control - Change Order 5 adds hardware modifications and spare parts, while removing the remaining allowance.	D	No
Leedy & Petzold Associates LLC	\$42,100			\$42,100	60113	2/23	Indefinite, estimate 10	2023 Consultant Retention/Selection per an annual agreement for Electrical Engineering and Consulting Services for WA0398011 - MKE Parking Structure Elevator T Rehabilitation - This continuation of a previous project (S&T Elevator modernization) requires the Consultant to use the prior design of Elevator T as the base to further develop plans, specifications, and bid documents and provide electrical engineering services.	C	SBE

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<b><u>PARKS CAPITAL 1400</u></b>										
Property Solutions Contracting LLC	\$1,637,217	+	\$113,277	\$1,750,494	75702	4/22 upon notice to proceed	Estimated 21	Change Order 1 increasing the 2022 Agreement for WP0625012 - Dretzka Park Lighting, Stormwater, and Parking Improvements - The contractor will replace the parking lot and part of the access drive and provide new concrete curb and gutter, drainage/storm sewers, lighting, water mains, and landscaping. Change Order 1 adds an additional stone traffic lane to provide vehicular traffic access to the clubhouse during sewer work; adds an entrance gate was added to close traffic to the clubhouse parking lot; adds an asphalt pathway to provide a pedestrian path alongside the road leading to the clubhouse parking lot; and pours the curb integral with the sidewalk in front of the clubhouse.	D	No
Ter Molen Watkins & Brandt LLC (Contractor) and Friends of the Domes (FOD)	\$71,000 (half of which the County will pay and half of which FOD will pay)			\$71,000	60113	3/23	Approx. 6	2023 Three-Party Professional Service Agreement in which the Friends of Domes (FOD) and County hire Ter Molen Watkins & Brandt (TW&B) to study the philanthropic community's interest in supporting a capital campaign for the Mitchell Park Horticultural Conservatory, to support a desired \$30 million capital campaign - Of the \$71,000 total contract amount, the County and FOD shall split the payments equally. The County will use funding in WP0765011 - Mitchell Park Improvements.	B	No
Workman Enterprises LLC	\$108,056	+	(\$12,388)	\$95,668	75501 in WP069 75701 in Org. 9120	Approx. 4/22	Approx. 2	Change Order 1 decreasing the 2022 Agreement to reconstruct the Oak Leaf Trail at Greenfield Park as part of WP0698012 - Greenfield Park OLT Reconstruction - This Agreement includes removing the existing asphalt pavement, re-grading, providing new asphalt pavement, and installing a culvert pipe and trail signs. Due to insufficient funds in the Capital Project, a Parks operating account provided \$49,000 of the funding for the original Agreement. Change Order 1 reconciles proposed and actual used bid quantities.	D	No
<b><u>ZOO CAPITAL 1575</u></b>										
SHR Studios, Inc.	\$375,401			\$375,401	60113	2/23	Estimate 18 6 after the final 11-month warranty walk-through	American Institute of Architects Document B133 – 2019 Agreement Between Owner and Architect, Construction Manager as Constructor Edition for WZ0185011 - Humboldt Penguin Exhibit Renovation - The Architect shall provide design services including documentation of the existing conditions, study & programming, schematic design, design development, construction document, bidding, and construction administration.	C	No
SHR Studios, Inc.	\$210,882			\$210,882	60113	2/23	Estimate 12 6 after the final 11-month warranty walk-through	American Institute of Architects Document B133 – 2019 Agreement Between Owner and Architect, Construction Manager as Constructor Edition for WZ0141011 - Adventure Africa - Rhinos - The Consultant shall provide basic design services as Part 1 including documentation of the existing conditions, study & programming, and schematic design. The parties may later amend this Agreement to authorize further services.	C	No

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<b>HUMAN SERVICES CAPITAL 1625</b>										
Lee Plumbing Mechanical Contractors, Inc.	\$172,645	+	\$98,484	\$271,129	75702	5/21	Original Agreement set approx. 5 to substantially complete	Change Order 2 increasing the 2021 Agreement to install a second boiler for WS0128012 - Wilson Park Senior Center Boiler & Exhaust Replacement - The initial Agreement required relocating a boiler, adding a new boiler, and removing the storage tank; it did not include any exhaust fan replacement at the time. Change Order 2 will replace 14 existing exhaust fans.	D	No
<b>COURTHOUSE COMPLEX CAPITAL 1750</b>										
Continuum Architects + Planners, S.C.	\$624,439	+	\$3,330,526	\$3,954,965	60113	Expected 12/19, but all signed by 4/20	Approx. 8 + approx. 27 inactive + Fee Revision 1's spreadsheet estimates perhaps 28 for overall project construction and AE&Es estimates an additional 5	Fee Revision 1 increasing the 2020 Consultant Agreement for Architectural Design Services for a Center for Forensic Science and Protective Medicine, originally as part of WC0214011 - Forensic Science Center Phase 1, and later as part of WC0209011 - Forensic Science Center - Phase 2 - The original Agreement only authorized the Consultant to perform Tasks A (Programming and Conceptual Design) and B (Schematic Design) in an amount of \$624,439. If the County Board increases funding, then the County could authorize Tasks C to G (Design Development, Construction Documents, Bidding, Construction, and Substantial Completion/Occupancy) through a contract amendment. Fee Revision 1 increases the Agreement to expand Architectural Services. This project was delayed until 2022. Since 2020, additional services and redesign have been required. The project now incorporates a development team and additional tenant(s) as well as the CFSPM. The additional tenant(s) are the responsibility of others. The CFSPM contract has been expanded to include schematic phase redesign, design development, construction documents, bid package development, and negotiation assistance. Fee Revision 1 will now use funding in WC0209011 instead of WC0214011.	C	SBE
The Concord Consulting Group of Illinois dba The Concord Group	\$287,520	+	\$764,070	\$1,051,590	60113	Expected 12/19, but all signed by 3/20	Approx. 42 + 21 per Revision 1's Scope of Work	Fee Revision 1 increasing the 2020 Consultant Agreement for Project Management and Owner's Representative Services for a Center for Forensic Science and Protective Medicine - The original Agreement only authorized the Consultant to perform Tasks A (Planning) and B (Design) in an amount of \$287,519.65 as part of WC0214011 - Forensic Science Center Phase 1. If the County Board increased funding, then the County could authorize anticipated Tasks C to E (Construction, Relocation, and Closeout) through a contract amendment. Fee Revision 1 increases the Agreement to expand Project Management Services. This project was delayed until 2022. Since 2020, additional services and redesign have been required. The project now incorporates a development team and additional tenant(s) as well as the CFSPM. The CFSPM contract has been expanded to include schematic phase redesign, design development, construction documents, bid package development, and negotiation assistance. Fee Revision 1 will now use funding in WC0209011 instead of WC0214011.	C	SBE

<u>DEPARTMENT</u> Vendor	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Vendor is certified DBE?
<b>OTHER AGENCIES CAPITAL 1850</b>										
Payne & Dolan, Inc.	\$3,210,384	+	\$17,534	\$3,227,918	75403	2/20	Approx. 34	Change Order 4 to the Agreement for War Memorial Center North Parking Lot Plan A including construction of the re-designed north lot, green infrastructure on the adjacent lakefront bed, parking lot overlay, pervious pavement, pathways, concrete curb, electrical, grading, bioswale, and landscaping for WO0535012 - War Memorial Green Print Phase 1 - Change Order 4 updates labor and material required to complete the following items, close the contract, and reconcile quantities for items 1032 (permeable interlocking pavers reduction), 1061 (perennials), 1062 (shrubs), 2019 (permeable interlocking pavers in walkway-adjustment), and a perennial quantity adjustment related to Change Order 1.	D	No
Allcon LLC	\$229,799			\$229,799	75702	Upon notice to proceed, approx. 1/23	Indefinite, estimate 4/23	2022 Agreement for Interior Remodeling Services to install a Security Barrier for WO0654012 - Safety Building 6th Floor District Attorney Office Security - Contractor shall demolish and replace Offices and Reception area in Room 615 to provide bullet resistant screening, including Removal; Electrical, Heating, Ventilating, and Air Conditioning; Carpentry; Glazing; Communications System; and Finishes.	D	Yes, DBE, MBE, WBE, SBE
Sherpa Government Solutions (County is purchasing from Carahsoft, Sherpa's authorized reseller)	\$277,655			\$277,655	60506 60113	12/21 for MSA	18 + County may extend 12 + 12 + 12 + 12 for MSA	Statement of Work (SOW) 2 subject to the Master Services Agreement (MSA) entered between the Parties on 12/24/2021, together with all subsequent amendments, exhibits or attachments - In December 2021 the original Statement of Work aimed to replace the County's existing budget software (Budget Reporting and Analysis Support System or BRASS) including licensing, subscription, and maintenance services as part of WO0647032 - EPM - Phase 3 - Budget Module 2 Years Licensing; WO0647062 - EPM - Phase 3 - Budget Module Contingency; and WO0647042 - EPM - Phase 3 - Budget Module Vendor Implementation. The County purchased the Licensed Products and Services, which are subject to the Agreement from Carahsoft, Sherpa's authorized reseller, under the terms of NASPO ValuePoint Participating Addendum, Contract No. 505ENT-O18-NASPOCLOUD-03. Payment shall be made upon the completion of each Milestone and written acceptance of such Milestone by the County as provided in the attached SOW. SOW 2 includes a Sherpa Publishing and Document Management Subscription and services to design and implement project-specific architecture for Sherpa Government Solutions Milestones (Milestone 1: Recommended Budget; <b>Milestone 2: Adopted Budget; Milestone 3: Recommended Capital</b> ; Milestone 4: Adopted Capital Budget; Milestone 5: Requested Budget; and Milestone 6: Requested Capital) using funds in WO0647032 - EPM - Phase 3 - Budget Module 2 Years Licensing. This will provide PatternStream Automated Document System (PADS) software.	C	No
Sherpa Government Solutions (County is purchasing from Carahsoft, Sherpa's authorized reseller)	\$277,655	+	\$0	\$277,655	60506 60113	12/21 for MSA	12 + parties may renew 12 for SOW 2	Amendment 1 to Statement of Work (SOW) 2 subject to the Master Services Agreement (MSA) entered between the Parties on 12/24/2021, together with all subsequent amendments, exhibits or attachments - In Amendment 1, the parties agree to hold a meeting to set a start date and timeline for this project as soon as possible, but no later than 3/31/2023. Sherpa shall send an email to confirm the start date of this project.	C	No

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<b><u>OTHER AGENCIES CAPITAL 1850 Continued</u></b>										
CG Schmidt, Inc.	\$518,000	+	(\$4,695)	\$513,305	75702	Approx. 8/21	Approx. 17	Change Order 1 decreasing the 2021 Agreement for WO0889012 - Marcus Center for the Performing Arts Pedestrian Pavement Replacement 2021 - The Contractor will provide site improvements and site design including sidewalks, plazas, and drop-off areas around the building. Change Order 1 eliminates Alternative 3 work and defers certain construction, while requiring work including ground scanning, new curb and gutter, concrete insulation, temporary walkway, slurry backfill, insulate roof conductor, reroute storm sewer, waterproof repair, revised curb and gutter, catch basin, bollard reinforcing, Phase 2 water proofing, added pedestrian bollard pour, and added curb and gutter.	D	No
<b><u>AMERICAN RESCUE PLAN ACT CAPITAL 1890</u></b>										
The Concord Consulting Group of Illinois, Inc.	\$1,680,000	+	\$557,900	\$2,237,900	60113	4/22	8.5 + extended 48	Fee Revision 5 to the 2022-2026 Consultant Agreement for Consulting, Project/Program Management, and Owner's Representative Services for WY0625011 - ARPA Capital Program Management Office - As revised, this Agreement includes multiple capital projects using American Rescue Plan Act funds. Fee Revision 5 adds Service Order CCG- 05 for Project Management Services for a series of Parks Dept ARPA projects for a total of \$557,900 for Fee Revision 5 for Multiple Parks Dept ARPA Projects for WY0123011 - Safe Routes to Parks Program, WY0123021 - Crime Prevention through Environmental Design in Parks, WY0123031 - King Community Center Building Exterior Improvements, WY0123051 - Golf Course Irrigation & Cart Path Construction, WY0123061 - Conversion to Bicycle & Pedestrian Trail, WY0123071 - Steam Boiler Replacement, WY0123081 - Parks Energy Efficient Light Fixture Upgrades, WY0123091 - Parks Building Occupancy Controls, and WY0123041 - Boat Launch Electronic Pay Stations.	21-1057 and 22-592 for original (WY0625) C for Revisions 2 (WZ0185), 3 (WY0625), and 4 (WY0456) 22-592 for Revision 5	SBE
The Concord Consulting Group of Illinois, Inc.	\$2,237,900	+	\$98,400	\$2,336,300	60113	4/22	8.5 + extended 48	Fee Revision 6 to the 2022-2026 Consultant Agreement for Consulting, Project/Program Management, and Owner's Representative Services for WY0625011 - ARPA Capital Program Management Office - As revised, this Agreement includes multiple capital projects using American Rescue Plan Act funds. Fee Revision 6 adds Service Order CCG- 004 for Owner's Representative and Project Management Services to complete three on-site health clinics within existing Milwaukee County buildings for WY0113011 - On-Site Health Clinic Creation.	21-1057 and 22-592 for original (WY0625) C for Revisions 2 (WZ0185), 3 (WY0625), 4 (WY0456), and 6 (WY0113) 22-592 for Revision 5	SBE

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<b>AMERICAN RESCUE PLAN ACT CAPITAL 1890 Continued</b>										
Engberg Anderson, Inc.	\$1,504,000	+	\$0	\$1,504,000	60113	10/22	Approx. 43 depending when complete construc- tion, then warranty walk- through	Fee Revision 1 to the 2022 Agreement for Architectural Design Services for WS0126011 - Youth Services Administration Relocation and Tenant Improvements, later moved to WY0456061 - New DHHS Admin Coggs Building - The Architect shall review the program, other information, laws, codes, and regulations and evaluate the program and schedule requirements; develop a Basis of Design document; present a preliminary evaluation; provide a preliminary design; prepare Schematic Design Documents; prepare Design Development Documents; prepare Construction Documents; help prepare the Conditions of the Contract for Construction and project manual; provide administration of the Contract between the Owner and the Construction Manager; provide Construction Phase Services, advice, and consultation; visit the site at intervals to become generally familiar with the progress and quality of the portion of the Work completed, to observe Work and to notify the Owner of defects and deficiencies in the Work noted by the Architect in its field observations, to determine whether or not to issue a Certificate for payment when applicable, and to determine, in general, if the Work observed is being performed in a manner indicating that the Work, when fully completed, will be in accordance with the Contract Documents; attend Project job site meetings as required; review the Construction Manager's submittal schedule, Shop Drawings, Product Data, and Samples; prepare Change Orders, Construction Change Directives, Drawings, and Specifications; and possibly provide supplemental and additional services. This Agreement does not commit the County to an additional \$79,125 for Structural Engineering at the Parking Lot Vault at this time. Fee Revision 1 updates the Capital Project from WS0126 to WY0456 and updates the project description to: Construction of a new 3-story, 60,000 square foot building to replace the existing Marcia P. Coggs building that will be used for administrative and customer support purposes by Milwaukee County's Department of Health and Human Services. The project also includes the relocation of occupants from the existing Coggs building to the new building in the adjacent lot. Currently the project assumes surface parking.	C	No
LF Green Development LLC	\$8,477			\$8,477	60113	1/23	Indefinite, estimate 12	2023 Consultant Retention/Selection per an annual agreement for Hazardous Materials Inspection Services at the Marcia P. Coggs Building for WY0456061 - New Department of Health and Human Services Admin Coggs Building - Contractor will test for lead paint and asbestos containing material before renovation.	C	Yes, DBE, WBE, SBE
LF Green Development LLC	\$5,181			\$5,181	60113	2/23	Indefinite, estimate 11	2023 Consultant Retention/Selection per an annual agreement for Environmental Services for WY0456061 - New DHHS Admin Coggs Building to perform an indoor air quality assessment collecting readings for carbon monoxide, carbon dioxide, total volatile organic compounds, temperature, relative humidity, and airborne particulate levels along with mold within and outside of the building to establish a baseline comparison for indoor and exterior mold spore counts	C	No

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<b><u>AMERICAN RESCUE PLAN ACT CAPITAL 1890 Continued</u></b>										
Mackesey and Associates LLC	\$530,000			\$530,000	60113	Dated 1/23, signed 2/23	Approx. 40 to substantially complete	2022 Consultant Agreement for Food Service Design Consulting for American Rescue Plan Act (ARPA) Correctional Facilities Kitchen & Food Traying Equipment Upgrades not exceeding \$114,700 for WY0625032 Kitchen and Tray Replacements Criminal Justice Facility, not exceeding \$385,300 for WY0625042 Kitchen and Tray Replacements House of Correction (now Community Reintegration Center), and not exceeding \$30,000 for WY0625052 Kitchen and Tray Replacements Department of Health and Human Services for the Juvenile Justice Center (now the Vel Phillips Youth and Family Justice Center), resulting in a total of \$530,000.	C	No
Baker Tilly US, LLP	\$498,131			\$498,131	60114	2/23	8	Amendment 1 and 2023 Professional Service Contract for WY0726011 - Milwaukee County Digital Transformation Initiative - The Contractor will analyze various County business departments and Information Management Services Division (IMSD) processes for the purpose of developing a digital transformation roadmap for the County to move from traditional processes to a more automated and digital processes - Amendment 1 clarifies that this engagement is considered a non-attest service which does not constitute an audit. As a part of this service, the Contractor will not perform any management functions or make management decisions on behalf of the County.	23-206	No
<b><u>NON-DEPARTMENTAL EXPENDITURE 194 - EMPLOYEE FRINGE BENEFITS 1950</u></b>										
United HealthCare Services, Inc.	Estimated \$81,000,000 claims annually (after rebates and excluding Transit) + estimated \$2,000,000 administrative fee annually under this renewal			Estimated \$81,000,000 claims annually (after rebates and excluding Transit) + estimated \$2,000,000 administrative fee annually under this renewal	Various including 55000 54026	1/09	36 + renewed 36 + 24 + 36 + 36 + now renewing 36	2023 to 2025 Financial Renewal and Terms Amendment to the 2009-2011 Administrative Services Agreement (Contract 714852) - This fee for service agreement provides third-party administration of the County's self-funded medical plan. This Amendment updates: Section 4.10 Prevention and Recovery Services; Section 4.5 Health Care Medical Management Services to become Section 4.5 Personal Health Support; the definition of Proprietary Business Information; Sections 9.4 Proprietary Business Information and 9.2 Access to Information are replaced entirely with Section 9.2 Use of Confidential Information; Section 4.4 Managed Care Network Services to include an Out of Network Programs sub-section; and replaces all references to out of network programs. Exhibit A provides 2023-2025 fees.	22-1065	No

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<b>NON-DEPARTMENTAL EXPENDITURE 194 - EMPLOYEE FRINGE BENEFITS 1950 Continued</b>										
OptumRx, Inc. (Administrator)	Estimated \$18,000,000 annually under this extension (before rebates)			Estimated \$18,000,000 annually under this extension (before rebates)	54026	1/15	24 + 36 (1st renewal) + 36 (2nd renewal) + now renewing 36 (3rd renewal)	Amendment V extending from 2023 through 2025 the 2015-2016 Prescription Drug Benefit Administration Agreement - On 1/1/2015 Milwaukee County and Milwaukee County Transit (Client) and OptumRx, Inc. (Administrator), entered into the Prescription Drug Benefit Administration Agreement. Amendment V updates Exhibit C – Compensation and updates the term to indicate the Initial Term ran from 1/1/2015 through 12/31/2016, the Second Renewal ran from 1/1/2020 through 1/1/2022; the parties are now extending for a Third Renewal from 1/1/2023 through 12/31/2025; and either party will provide notice of renewal no later than 120 days before the end of the Third Renewal Term.	22-1065	No
Employee Benefits Corporation	Originally + \$3.10 per participant per month, later updated to \$2.90 (by 2020) for FSA		\$2.90 per participant per month for FSA administra- tion  \$0.37 per unique employee per month for COBRA administra- tion	HR estimates \$570,000 administrative fees from 2023 through 2027, but depends on employee	54016	1/15 for FSA  12/15 for COBRA	12 + auto- renews 12 indefi- nitely until terminate for 2015 FSA Plan Adoption and Service Agree- ment + now 60  12 + auto- renews 12 indefi- nitely until terminate for 2015 COBRA Service Agree- ment	Agreements effective 2023, continuing the 2015 Plan Adoption and Service Agreement for the BESTflex Plan including Health Care FSA and Dependent Care FSA and the 12/1/2015 Service Agreement for COBRA administration - By 9/15/2014 HR and the Contractor signed the Plan Adoption and Service Agreement for the BESTflex Plan including Health Care FSA and Dependent Care FSA effective 1/1/2015 for a one-year term and thereafter automatically renewing indefinitely for like terms unless terminated. The Agreement required the County to pay administrative fees of \$3.10 per participant per month (PPPM). On 11/6/2014 the County Board in File 14-805 authorized entering into "a contract with Employee Benefits Corporation for the administration of Milwaukee County's Flexible Spending Account plans commencing January 1, 2015, and continuing through December 31, 2017." By 12/19/2014 the County and Employee Benefits Corporation signed an Amendment which: established three consecutive one-year terms and then automatic renewal indefinitely for subsequent one-year terms unless terminated; after the three initial one-year terms (2015-2017), required EBC to give 90-day notice before it could increase the fees in Part B: Plan Services Agreement; and added Indemnification, Audit, Insurance, Public Records, DBE, Ethics, and Jurisdiction provisions. By 11/30/2015, HR and EBC signed a Service Agreement for COBRA administration effective 12/1/2015 for a one-year term and thereafter automatically renewing indefinitely for like terms unless terminated. The Agreement required the County to pay administrative fees of \$0.46 PPPM. File 15-657 authorized amending that Agreement's term to 11/1/2015 through 12/31/2017. File 19-874 authorized extending FSA and COBRA services from 1/1/2020 through 12/31/2022 and mentioned FSA fees of \$2.90 PPPM and COBRA fees of \$0.37 PPPM. On 10/24/2022 EBC sent the County a letter confirming a rate freeze for Milwaukee County for FSA and COBRA administered by EBC for 2023 to 2027.	22-1068	No



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<b><u>DEPARTMENT OF CHILD SUPPORT SERVICES 243</u></b>										
DNA Diagnostics Center, Inc.	\$24 base sample \$2 Additional Services for 2023			Estimated \$290,000, but no guaranteed volume nor minimum spend	60103	1/23	Approx. 11.5 + County may extend 12 + 12	2023 Purchase of Service Agreement for genetic paternity testing services, procured under a cooperative contract, State Contract #437004-M20-0001566: Paternity Testing - The Contractor shall specifically perform services as identified in Milwaukee County's Invitation to Negotiate and State Contract to both Child Support Services and the Clerk of Circuit Court – Children's Court Division of Milwaukee County. The County shall compensate Contractor for work performed as a fixed fee for each test performed.	G	No
Conduent State & Local Solutions, Inc.	\$1,489,000 +		\$1,050,000	\$2,539,000	60113	2/20	36 + now extending 24 + County may extend 24 with compen- sation increase	Amendment 1 to the 2/1/2020-1/31/2023 Restated Agreement for Information Technology Services - Conduent will continue to provide call center services to research and resolve customer calls regarding applications, paternity, genetic testing, order establishment, payment, receipt, disbursement, case status, general enforcement, as well as perform order modification, and questions regarding other services. Amendment 1 extends the term for one additional two-year extension period from 2/1/2023 through 1/31/2025; updates the Statement of Work; and updates Compensation to \$42,000 per month for services, a 5% increase over the previous period's rate. Additionally the County pays for mailing, travel, and other expenses.	19-882	No
<b><u>PRETRIAL SERVICES 290</u></b>										
JusticePoint, Inc.	\$3,853,349			\$3,853,349	60115	1/23	12 + County may extend 12 (unclear how many times)	2023 Professional Service Agreement to operate a Milwaukee County Pretrial Services Program including the Universal Screening, Pretrial Release Preparation, Pretrial/Drug Treatment Supervision, GPS Monitoring, Repeat Intoxicated Driver Supervision, Court Reminder, and Pretrial Release Planning programs, as well as Cognitive Behavioral and Trauma Informed Care Services	22-1040	No, non- profit
JusticePoint, Inc.	\$361,636			\$361,636	60115	1/23	12 + County may extend 12 (unclear how many times)	2023 Professional Service Agreement to operate the Early Interventions Program - Central Liaison Unit Pretrial Services	22-1040	No, non- profit
JusticePoint, Inc.	\$482,272			\$482,272	60115	1/23	12 + County may extend 12 (unclear how many times)	2023 Professional Service Agreement to operate the Milwaukee County Pretrial Services - Treatment Alternatives and Diversion Deferred Prosecution Program - Contractor will provide eligibility screening and assessment services, electronic diversion reports and other written reports, community supervision, ensure data collection and reporting, and subcontract for some services.	22-1209 22-1040	No, non- profit

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<b>PRETRIAL SERVICES 290 Continued</b>										
Wisconsin Community Services, Inc.	\$268,288			\$268,288	60115	1/23	12 + County may extend 12 (unclear how many times)	2023 Professional Service Agreement for the Secure Continuous Remote Alcohol Monitoring and Pretrial Drug Testing Programs	22-1040	No, non-profit
Wisconsin Policy Forum, Inc.	\$80,000			\$80,000	60116 managed by Pretrial using ARPA funds in Agency 200	1/23	12 + County may extend 12 + 12	2023 Professional Service Agreement to provide the American Rescue Plan Act (ARPA) Program Manager, a position administratively located with the Milwaukee Community Justice Council at the Wisconsin Policy Forum	22-480 (Federal ARPA, although indicated State), 22-1040 Narrative	No, non-profit
Medical College of Wisconsin, Inc.	\$181,383	+	\$6,250	\$187,633	60115	2/21	24	Amendment 1 increasing the 2/1/2021-1/31/2023 Contract for Services to continue data enhancement, performance measures, routine and ad hoc analysis, and reporting to monitor trends and key performance measures related to the functioning of the criminal justice system in Milwaukee County, with a focus on racial and ethnic disparity data at various points in the system by providing the Director, Data Manager, and Research Analyst/Biostatistician, data storage, a Tableau license for the Milwaukee Community Justice Council Director, and the WCCA REST Interface. The MacArthur Foundation Safety and Justice Challenge grant funds this Contract.	22-1040	No, non-profit
<b>SHERIFF 400</b>										
Wauwatosa Fire Department	Not to exceed \$12,500 for 2023			\$12,500	60103	1/23	12	2023 Memorandum of Understanding for Wauwatosa Fire Department (WFD) participation with the Milwaukee County Sheriff's Office (MCSO) Special Weapons and Tactics (SWAT) Team - WFD will provide Tactical Emergency Medical Support personnel trained to the Paramedic and Tactical Medicine level to the Sheriff's SWAT team. MCSO will reimburse WFD for time that WFD personnel are assigned to MCSO including training and operational deployments.	B	No, governmental entity
<b>SHERIFF 400 and COMMUNITY REINTEGRATION CENTER 430</b>										
Racine County	\$70 per diem + fee for each Transferee housed at the RCJ		\$0	Estimated \$497,000	60613	Upon the first day a Transferee is transferred to the RCJ (7/22)	Approx. 5.5 + now extending 12 + parties may mutually extend in writing	Amendment 1 extending through 12/31/2023 the 2022 Intergovernmental Cooperation Agreement per Wis. Stat. 66.0301 and 302.44 - Milwaukee County needs to transfer Milwaukee County Jail (CJF) occupants to an alternate facility to open up space within the CJF for population management purposes. Racine County has capacity at the Racine County Jail (RCJ) to house Transferees from the CJF. In addition to any other costs or amounts expressly set forth in this Agreement, Milwaukee County will pay Racine County a per diem fee of \$70 for each Transferee housed at the RCJ, including partial days.	23-248	No, governmental entity

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<b>COMMUNITY REINTEGRATION CENTER 430</b>										
Wisconsin Community Services, Inc.	\$794,244 for services each year + approx. amount for utilities and communication services (may increase by \$150,000 later) + \$951,744 in 2022	+	\$794,244 + approx. \$7,500 for utilities and communication services (but billed and accounted for separately) + may increase by up to \$150,000 later	\$3,334,476	60115 60304  60602 60605	1/20	12 + extended 12 + 12 + now extending 12	Second "Amendment 4" and Extension through 12/31/2023 of the 2020 Professional Service Contract for provision and operation of the Day Reporting Center (DRC) Services - Total annual compensation for this Professional Services contract shall be \$794,244 but may be increased by up to \$150,000 when the population at the DRC increases above 70 participants. In late 2021, the parties signed a first Amendment 4 extending the Contract through 12/31/2022. In early 2023, the parties are signing a second "Amendment 4" extending the Contract through 12/31/2023 for \$794,244 in compensation, but allowing an increase up to \$150,000 to hire up to three additional staff members for when the population at the DRC increases above 70 participants, and allowing \$7,500 in compensation for communications costs per year (billed and accounted for separately).	22-1102	No, non-profit
Wisconsin Community Services, Inc.	Not to exceed \$612,000 annually (but <i>encumbered \$500,000 annually based on lower use</i> ) \$377,244 increase in maximum compensation for 2020 was not needed + encumbered \$400,000 for 2021	+	Not to exceed \$612,000 annually, but estimate only \$150,000 for 2023	\$2,050,000	60115	1/18	36 + auto-renew for 12 + 12 unless either party provides written notice + now extending until award of a new contract under the 2023 RFP	Amendment 2 extending the 2018-2020 Professional Service Contract for Continuous and Non-Continuous Alcohol Monitoring, GPS Monitoring, and Remote Breath Sensor Monitoring - In Amendment 2, the parties agree that the term of the Contract shall extend on a month-to-month basis beginning on 1/1/2023 and continuing at the County's sole option until award of a new contract under the 2023 RFP.	22-1101	No, non-profit

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<b>COMMUNITY REINTEGRATION CENTER 430 Continued</b>										
Aramark Correctional Services LLC	Estimated: + \$8,938,447 Gross Sales + \$60,000 license + \$80,000 indigent supplies - \$3,675,000 <u>commission</u> Approx. \$5,403,447		Estimated: \$1,276,921 Gross Sales + \$20,000 indigent supplies - \$525,000 <u>commission</u> Approx. \$771,921	Estimated net amount to vendor \$6,175,368	60115 70400 47525 Aramark will charge Gross Sales to County's Inmate Trust Account	1/16	36 + extended 12 + 24 (Amend 2) + 12 + now extending 12	Amendment 4 renewing the 2016-2018 Commissary Services and Inmate Accounting Services Operating Agreement - Aramark shall pay the County a commission on commissary Gross Sales. Aramark shall bill the County for Gross Sales and any additional services provided each month. Aramark will provide indigent packs of basic supplies at cost. Aramark will provide a CORE System to support inmate trust accounts allowing purchases of products and services and payment of fines. Amendment 3 acknowledges that should an RFP be released and awarded during the term of the one-year extension, Milwaukee County shall have the right to terminate this extension with 30 days' written notice to Contractor upon the award of the RFP and negotiation of any successful contract resulting from the RFP. Amendment 1 renews the Agreement on a month-to-month basis from 1/1/2023 and continuing at the County's sole option until award of a new contract or until 12/31/2023, whichever comes first.	22-1100	No
Benedict Center, Inc.	\$396,090 +		\$198,045	\$594,135	74102	1/21	12 + extended 12 + now extending 12	Email Extension through 12/31/2023 of the 2021 Professional Services Contract for Case Management and Reentry Project Services including Cognitive Behavioral Therapy and Gender Responsive Group Counseling to reduce the risk of recidivism among women and improve their reentry outcomes - The group of contracts with this vendor for these services has an aggregate value of \$1,641,314.	21-920	No, non-profit
<b>DISTRICT ATTORNEY 450</b>										
City of Milwaukee Police Department	\$183,438			\$183,438 maximum reimbursement	60111	1/23	12	2023 Intergovernmental Agreement to partially reimburse 2023 salaries and fringe benefits of MPD staff assigned to the Milwaukee Metropolitan Drug Enforcement Group Task Force, contingent on the Wisconsin Department of Justice awarding a grant comprised of state penalty assessment dollars and funds from the US Department of Justice Byrne Justice Assistance Grant	22-1040	No, governmental entity
City of South Milwaukee Police Department	\$39,000			\$39,000 maximum reimbursement	60111	1/23	12	2023 Intergovernmental Agreement to partially reimburse 2023 salaries and fringe benefits of SMPD staff assigned to the Milwaukee Metropolitan Drug Enforcement Group Task Force, contingent on the Wisconsin Department of Justice awarding a grant comprised of state penalty assessment dollars and funds from the US Department of Justice Byrne Justice Assistance Grant	22-1040	No, governmental entity
City of West Allis Police Department	\$48,312			\$48,312 maximum reimbursement	60111	1/23	12	2023 Intergovernmental Agreement to partially reimburse 2023 salaries and fringe benefits of WAPD staff assigned to the Milwaukee Metropolitan Drug Enforcement Group Task Force, contingent on the Wisconsin Department of Justice awarding a grant comprised of state penalty assessment dollars and funds from the US Department of Justice Byrne Justice Assistance Grant	22-1040	No, governmental entity

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<b><u>DISTRICT ATTORNEY 450 Continued</u></b>								
Axon Enterprise, Inc.	\$0 at this time	\$0 at this time	60010	4/23	60 + parties may renew 12 + 12 + 12 for SOW 1	Statement of Work (SOW) 1 subject to the 12/31/2019 Milwaukee County Terms and Conditions Addendum together with all subsequent amendments, exhibits or attachments - SOW 1's Section 1 includes, "AXON shall provide County with the Services and Deliverables listed below" and lists quantities of Evidence.com Software (Unlimited Axon Device Storage and Professional License); Services; Hardware (items related to Cameras and Docks); Warranties; and 24/7 Support and Maintenance for the District Attorney's office. SOW 1's Section 3.1 includes, "Axon agrees to allow the County to purchase all Services and Deliverables at the costs set forth in this SOW 1 as follows for a total of sixty (60) months" and lists dollar amounts of \$171,284.02 and \$48,285.48 totaling \$219,569.50 for the quotes. The County has agreed to rates but has not committed to any definite quantity.	G	No
Christopher T. Tyre, Ph.D.	\$3,000	\$3,000	60103	2/23	Indefinite	2023 Agreement to conduct a forensic evaluation per Wis. Stats. 980.01(7), provide a report, and a complete final forensic report or summary letter if determined by the prosecutor, and testify if necessary regarding a petition for discharge from a Chapter 980 commitment in Case 2005CI000002	B	No
Anthony M. Jurek, Ph.D.	\$5,250	\$5,250	60103	2/23	Indefinite	2023 Agreement to conduct a forensic evaluation per Wis. Stats. 980.01(7), provide a report, and a complete final forensic report or summary letter if determined by the prosecutor, and testify if necessary regarding a petition for discharge from a Chapter 980 commitment in Case 1995CF954690	B	No
Anthony M. Jurek, Ph.D.	\$5,250	\$5,250	60103	2/23	Indefinite	2023 Agreement to conduct a forensic evaluation per Wis. Stats. 980.01(7), provide a report, and a complete final forensic report or summary letter if determined by the prosecutor, and testify if necessary regarding a petition for discharge from a Chapter 980 commitment in Case 2004CI000002	B	No
<b><u>EMERGENCY MANAGEMENT 480</u></b>								
Valley Environmental Response LLC	\$55,000	\$55,000	60115	1/23	12 for SOW 1  Until all Statements of Work expire or are terminated for Master Agreement	2023 Master Agreement and Statement of Work 1 to create and manage the annual Emergency Planning and Community Right-to-Know Act (EPCRA) off-site plans for planning facilities in Milwaukee County by developing and managing relationships with each off-site facility, collecting and recording location and materials data, and reviewing and confirming emergency contact information, chemical inventory, worst-case scenario planning for chemical release, vulnerability zones in case of release, populations impacted by release, emergency response resources available in the case of release, facility site plans denoting chemical storage and sewer locations, 911-Evacuation status, and designated HazMat contractors for each site - The Contractor shall collaborate with Milwaukee County, OEM, the County Local Emergency Planning Committee (LEPC), and other Milwaukee County partners and community members to provide expert advice, guidance, and recommendations related to EPCRA planning and needs to include in the Countywide Strategic Plan. The Contractor shall act as subject matter expert and advisor to OEM, the LEPC, and community partners to increase awareness of chemical hazards in the community and to help OEM meet all requirements of the EPCRA on the LEPC. Upon request, the Contractor shall liaise with State EPCRA staff and provide information related to compliance.	B	No

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<b>MEDICAL EXAMINER 490</b>										
Randal J. Schneider LLC	\$543,750	+	\$75,000	\$618,750	60115	10/15	3 + extended 12 + 12 + 12 + 12 + 12 + 12 + 12 + now extending 12	2023 Extension of the 10/1/2015 Professional Services Contract for part-time forensic laboratory oversight per accrediting standards of the National Association of Medical Examiners	21-920	No
<b>MCDOT AIRPORTS 504</b>										
Webber Air Cargo, Inc.	\$40,000 for + Exhibit A work + possible additional work		\$0	Total compensation shall not exceed \$99,999	60116	1/22 as clarified in Amendment 1	6 + now extending 7	Amendment 1 extending through 1/31/2023 the Professional Service Agreement for an Airport Cargo Market Study including through a review of the local, regional, and national air cargo trends, composition of cargo carriers and operations, the Airport's competitive profile international cargo commodity and trading partner profiles, forecasts of tonnage and all cargo operations, and a strategic plan	C	No
Ricondo & Associates, Inc.	\$25,000	+	\$125,000	\$150,000	60115	3/22	Approx. 10 + now extending 12	Amendment 1 to the 2022 Professional Service Agreement for Airport Planning Services to support activities, operations, and development at facilities owned and operated by the County including Milwaukee Mitchell International Airport and Timmerman Airport - Contractor may provide Airport Layout Plan (ALP) "pen-and-ink" changes to capture as-built information, revised project designs, and similar revisions to facilities depicted on the ALP; Airport and airspace planning; Terminal planning; Landside planning (access, parking, rental car); Sustainability and environmental planning; Review of facility advanced planning and programming analyses; General planning; and Participation in meetings requested by the County. Amendment 1 increases the contract and extends through 12/31/2023 among other changes.	C	No
Aviation Management Consulting Group, Inc.	\$22,600 for + these services		\$0	Total compensation shall not exceed \$99,999	60115	4/22	6 + now extending 4	Amendment 1 extending through 1/31/2023 the 2022 Professional Service Agreement to help Airport staff evaluate and determine an opinion of Fair Market Rental Rates and Fair Market Value for certain aeronautical use land at the Airport for use in accordance with federal sponsor assurances applicable to and imposed on the Airport by the Federal Aviation Administration	C	No
CBRE, Inc.	\$99,000 + original Agreement amount (but Airport later reduced encumbrance by \$44,000)		\$55,000 increase for Amendment 2 (and Airport is re-encumbering \$44,000)	\$154,000	60116	12/21	7 + extended 6 + now extending 12	Amendment 2 increasing and extending through 12/31/2023 the 12/1/2021 Professional Services Agreement to address the continued use and/or alternatives for County facilities at MKE, specifically addressing existing and future use of MKE Regional Business Park; meet; review codes and restrictions; deliver an interim report; and present if needed - Of the \$99,000 original Agreement amount, the Airport had reduced that encumbrance by \$44,000. Now Amendment 2 increases the Agreement from \$99,000, by \$55,000, to a \$154,000 total amount and the Airport is re-encumbering the \$44,000 amount.	C	No

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<b>MCDOT AIRPORTS 504 Continued</b>										
Toltz King Duvall Anderson & Associates, Inc., dba TKDA	\$94,000	+	Airport requests to encumber \$130,000 for Extension Year 1	\$224,000	60116	9/22	4 + now extending 12 + County may extend 12	Extension Year 1 for 2023 of the 9/1/2022 Professional Service Agreement to assess all airfield pavement markings for compliance with Federal Aviation Administration standards and develop marking standards for consistent application, resulting in the creation of an Airfield Markings Handbook for Milwaukee Mitchell International Airport	C	No
U.S. Department of the Interior, U.S. Geological Survey	\$160,000			\$160,000	60115	1/23	12	2023 Joint Funding Agreement for Water Resource Investigations to cooperatively assess the water quality impacts due to glycol deicer management - USGS will contribute \$69,000. The County will contribute \$160,000.	C	No, govern- mental entity
Snow Systems, Inc.	Hourly rates, not exceeding \$99,900			Not exceeding \$99,900	60616	12/22	1	2022 Service Agreement for snow removal services at Milwaukee Mitchell International Airport's Terminal and Cargo Ramp - The County shall compensate Contractor for work performed on an hourly basis at the billing rate.	C	No
Snow Systems, Inc.	Hourly rates, no guaranteed quantity			Estimated \$1,000,000	60616	1/23	12 + County may provide notice to extend and contractor may agree for 12 + 12 + 12 + 12	2023 Service Agreement for snow removal services at Milwaukee Mitchell International Airport's Terminal and Cargo Ramp - The County shall compensate Contractor for work performed on an hourly basis at the billing rates. This Agreement does not guarantee any quantity.	C	No
UG2 LLC	\$7,611,187 in initial term			\$14,273,364 total if exercise options	60006	Master Agreement 1/23 SOW 1/23	Approx. 30 + County may renew 12 + 12	2023 Master Facility Service Agreement for Countywide Janitorial Services and Statement of Work (SOW) 1: Airports for services at Milwaukee Mitchell International Airport and Timmerman Airport - The parties will enter into a separate SOW for the Sheriff's Communication Area at Mitchell Airport.	22-1142	No
Elite Line Services, Inc.	\$62,736			\$62,736	60116	1/23	Once provide services or 12, whichever is earlier	2023 Professional Service Agreement to assess the condition of passenger boarding bridges at Milwaukee Mitchell International Airport	C	No

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<b><u>MCDOT AIRPORTS 504 Continued</u></b>										
Elite Line Services, Inc.	\$52,362			\$52,362	60116	2/23	Once provide services or 12, whichever is earlier	2023 Professional Service Agreement to assess the condition of baggage handling systems at Milwaukee Mitchell International Airport	C	No
Windcave, Inc.	Estimated \$44,760			Estimated \$44,760	60013	1/23	12	Agreement for credit card processing related to Milwaukee Mitchell International Airport (MMIA) customer parking - Windcave provides the credit card processing for customer related credit card transactions generated out of the airport Parking Access and Revenue Control (PARCS) system.	C	No
High Voltage Maintenance Corp. - Vertiv	\$46,090			\$46,090	60600	3/23	Approx. 10 for 2023 Consultant Agree- ment & Service Agree- ment	2023 Consultant Agreement and Amendment 1 for High Voltage Testing and Maintenance, with attached 2022 Service Agreement - The Contractor will provide professional testing and engineering services for the electrical power distribution equipment and systems at General Mitchell International Airport. The 2023 Consultant Agreement commits to Year 2. The County negotiates this agreement on an annual renewal basis to account for equipment changes. If the County and Contractor exercise all four renewal options allowed by the 2022 Service Agreement, then the total contract amount may reach \$351,940 during five years. Amendment 1 to the 2023 Consultant Agreement and the Service Agreement updates the audit paragraph with the County's standard audit paragraph.	C	No
<b><u>MCDOT TRANSPORTATION SERVICES 509</u></b>										
Collins Engineers, Inc.	\$50,029			\$50,029	60115	2/23	Approx. 10	2023 Two Party Engineering Services Contract for Milwaukee County Structure Design, Inspection, and Program Management Services - The Consultant will provide Engineering Services, including but not limited to bridge inspections, sign/monotube inspections, Scour Action Plans (SAP) and Plans of Action (POA), program management Correspondences, as well as other reporting and work up services deemed necessary. The parties could enter into a separate contract for tunnel inspection for the Airport.	C	No



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<b>DHHS BEHAVIORAL HEALTH SERVICES 630</b>										
La Causa, Inc.	\$2,796,000	+	\$2,690,000	\$5,486,000	74000 to 74303 and 74301	1/22	24 + County may extend 12 + 12 + 12	Amendment 2 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHD-FFS750-122021 including for AODA, Adult Outpatient Services, Outpatient Prescriber Services, Day Treatment Services, Comprehensive Community Services (CCS), Targeted Case Management, and Recovery Support Coordination (RSC) Services - Amendment 2 also adds a CCS Scope of Work, CCS Compliance Indicators, and RSC Scope of Work effective 1/1/2023.	A	No, non-profit
Benedict Center, Inc.	\$70,000	+	\$70,000	\$140,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 2 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHD-FFS758-122021 for Comprehensive Community Services (CCS) (psychosocial rehabilitation for individuals requiring more than outpatient counseling, but less than the services provided by a Community Support Program) and AODA Outpatient Services - Amendment 2 also updates the CCS Scope of Work and CCS Compliance Indicators.	A	No, non-profit
Alternatives in Psychological Consultation, S.C.	\$5,159,000	+	\$4,693,000	\$9,852,000	74000 to 74303 74301	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHD-FFS726-122021 for AODA, Comprehensive Community Services (CCS), Targeted Case Management, Outpatient Services, and Outpatient Prescriber Services - Amendment 1 also adds (CCS) Performance Measures effective 1/1/2023.	A	SBE
Mental Health America of Wisconsin, Inc.	\$30,000	+	\$0	\$30,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 to the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHD-FFS752-122021 for AODA (including Adult Outpatient and Outpatient Prescriber) and Comprehensive Community Services (CCS) - Amendment 1 adds a CCS Scope of Work and CCS Compliance Indicators.	A	No, non-profit
AMRI Counseling Services LLC	\$80,000	+	\$80,000	\$160,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHD-FFS757-122021 for AODA (including Day Treatment, Outpatient, and Outpatient Prescriber) and Comprehensive Community Services (CCS) - Amendment 1 adds a CCS Scope of Work and CCS Compliance Indicators effective 1/1/2023.	A	DBE, MBE, WBE
Adkins Counseling Services LLC	\$874,000	+	\$874,000	\$1,748,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS824-012022 for Comprehensive Community Services (CCS) - Amendment 1 also updates the CCS Scope of Work and CCS Compliance Indicators.	A	No
Easter Seals Southeast Wisconsin, Inc.	\$372,000	+	\$190,000	\$562,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS830-012022 for Comprehensive Community Services (CCS) and Individual Placement and Support - Amendment 1 adds CCS Scope of Work and CCS Compliance Indicators effective 1/1/2023.	A	No, non-profit
Riverstone Counseling & Crisis Services LLC	\$50,000	+	\$50,000	\$100,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 to the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS840-022022 for Comprehensive Community Services (CCS) - Amendment 1 adds a CCS Scope of Work and CCS Compliance Indicators effective 1/1/2023.	A	No

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<b>DHHS BEHAVIORAL HEALTH SERVICES 630 Continued</b>										
Alternative Family Services LLC	\$141,000	+	\$112,000	\$253,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS828-012022 for Comprehensive Community Services (CCS) - Amendment 1 also adds a CCS Scope of Work and CCS Comprehensive Services effective 1/1/2023.	A	No
ABDH Counseling Services LLC	\$90,000	+	\$0	\$90,000	74000 to 74303	2/22	24 + County may extend 12 + 12 + 12	Amendment 1 to the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS844-022022 for Comprehensive Community Services - Amendment 1 adds a CCS Scope of Work and CCS Compliance Indicators effective 1/1/2023.	A	No
Integration Healing Alivio Integral LLC	\$279,000	+	\$189,000	\$468,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS846-022022 for Comprehensive Community Services (CCS) - Amendment 1 also adds a CCS Scope of Work and CCS Compliance Indicators effective 1/1/2023. Behavioral Health Services also recently increased the estimated 2022 funds required for this Agreement.	A	No
Goodwill Industries of Southeastern Wisconsin, Inc.	\$553,000	+	\$518,000	\$1,071,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 2 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS839-022022 for Comprehensive Community Services (CCS) and Recovery Support Services (RSS) Community Employment Services - Amendment 2 adds a CCS Scope of Work and CCS Compliance Indicators effective 1/1/2023.	A	No, non-profit
Lutheran Social Services of Wisconsin and Upper Michigan, Inc.	\$2,000	+	\$0	\$2,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 to the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS852-022022 for Comprehensive Community Services (CCS) - Amendment 1 adds a CCS Scope of Work and CCS Compliance Indicators effective 1/1/2023.	A	No, non-profit
Educates LLC	\$36,000	+	\$0	\$36,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 to the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS850-022022 for Comprehensive Community Services (CCS) - Amendment 1 adds a CCS Scope of Work and CCS Compliance Indicators effective 1/1/2023.	A	No
MCFI Homecare LLC	\$498,000	+	\$290,000	\$788,000	74110 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS854-022022 for Comprehensive Community Services (CCS) - Amendment 1 adds a CCS Scope of Work and CCS Compliance Indicators effective 1/1/2023.	A	No
Miracle Home Health of Wisconsin, Inc.	\$776,000	+	\$676,000	\$1,452,000	74110 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS855-022022 for Comprehensive Community Services (CCS) - Amendment 1 adds a CCS Scope of Work and CCS Compliance Indicators effective 1/1/2023.	A	No

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<b>DHHS BEHAVIORAL HEALTH SERVICES 630 Continued</b>										
Summit Wellness, Inc.	\$1,933,000	+	\$1,933,000	\$3,866,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS856-022022 for Comprehensive Community Services (CCS) - Amendment 1 adds a CCS Scope of Work and CCS Compliance Indicators effective 1/1/2023.	A	No
Access Recovery Mental Health Services LLC	\$424,000	+	\$381,000	\$805,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS859-022022 for Outpatient, Alcohol and Other Drug Abuse Day Treatment, and Comprehensive Community Services (CCS) - Amendment 1 also updates the CCS A Scope of Work and CCS Compliance Indicators effective 1/1/2023.	A	No
Lockett Enterprises LLC	\$20,000	+	\$0	\$20,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 to the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS863-022022 for Comprehensive Community Services (CCS), Adult Outpatient Services, and Alcohol and Other Drug Abuse Day Treatment Services - Amendment 1 adds CCS Scope of Work and CCS Compliance Indicators effective 1/1/2023.	A	No
Mindstar Counseling LLC	\$969,000	+	\$969,000	\$1,938,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 2 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS793-012022 for Comprehensive Community Services (CCS) - Amendment 2 adds a CCS Scope of Work and CCS Compliance Indicators effective 1/1/2023.	A	No
Sebastian Family Psychology Practice LLC	\$1,007,000	+	\$1,007,000	\$2,014,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS871-022022 for Adult Outpatient and Comprehensive Community Services (CCS) - Amendment 1 adds a CCS Scope of Work and CCS Compliance Indicators effective 1/1/2023.	A	No
Great Lakes Dryhooch, Inc.	\$372,000	+	\$372,000	\$744,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS864-022022 for Recovery Support Services-Psych Self Management and Comprehensive Community Services (CCS) - Amendment 1 adds a CCS Scope of Work and CCS Compliance Indicators effective 1/1/2023.	A	No, non- profit
Milwaukee Mental Health Associates, Inc.	\$4,020,000	+	\$3,900,000	\$7,920,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 2 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS868-022022 for Comprehensive Community Services, Community Support Program (CSP), Targeted Case Management, and other Alcohol and Other Drug Abuse Services - Amendment 1 added Supported Employment Individual Placement and Support (IPS). Amendment 2 updates CSP Contract Performance Measures and adds CCS Adult Care Coordination Contract Performance Measures effective 1/1/2023.	A	No, non- profit
United Community Center, Inc.	\$1,408,000	+	\$1,408,000	\$2,816,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 2 to the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS873-022022 for Comprehensive Community Services (CCS), Day Treatment, Outpatient, Recovery Support Coordination (RSC), and Alcohol and Other Drug Abuse Transitional Residential Services - Amendment 2 adds a CCS Scope of Work, CCS Compliance Indicators, and RSC Scope of Work effective 1/1/2023.	A	No, non- profit

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<b>DHHS BEHAVIORAL HEALTH SERVICES 630 Continued</b>										
Pinnacle XL, Inc., dba KeleMarie Lyons Acupuncture and Herbal Medicine	\$75,000	+	\$75,000	\$150,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS865-022022 for Comprehensive Community Services (CCS) in the form of health coaching and coping skills development through the use of mindfulness and meditation - Amendment 1 also adds a CCS Scope of Work and CCS Compliance Indicators effective 1/1/2023.	A	No
Kajsiab Senior Center, Inc.	\$281,000	+	\$142,000	\$423,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS843-022022 for Comprehensive Community Services (CCS) - Amendment 1 also adds a CCS Scope of Work and CCS Compliance Indicators effective 1/1/2023.	A	No, non-profit
Outreach Community Health Centers, Inc.	\$2,806,000	+	\$2,806,000	\$5,612,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 2 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS811-012022 for Community Support Program (CSP), Comprehensive Community Services (CCS), Crisis Case Management, Targeted Case Management, and Outpatient Services - Amendment 1 added a CCS Scope of Work and CCS Compliance Indicators. Amendment 2 replaces the CCS Performance Measures and CSP Performance Measures effective 1/1/2023.	A	No, non-profit
Guest House of Milwaukee, Inc.	\$1,739,000	+	\$1,171,000	\$2,910,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS- FFS875-022022 for Outpatient and Comprehensive Community Services (CCS) - Amendment 1 adds a CCS Scope of Work, CCS Compliance Indicators, and CCS Adult Care Coordination Contract Performance Measures effective 1/1/2023.	A	No, non-profit
Psychological Assessment Services LLC	\$99,500	+	\$99,500	\$199,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS882-022022 for Comprehensive Community Services (CCS) - Amendment 1 adds a CCS Scope of Work, CCS Compliance Indicators, and CCS Adult Care Coordination Contract Performance Measures effective 1/1/2023.	A	No
Project Access, Inc.	\$9,483,000	+	\$9,483,000	\$18,966,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS881-022022 for Community Support Program (CSP) and Comprehensive Community Services (CCS) - Amendment 1 adds a CCS Scope of Work, CCS Compliance Indicators, CCS Adult Care Coordination Contract Performance Measures, and CSP Performance Measures effective 1/1/2023.	A	No, non-profit
Core El Centro, Inc.	\$1,000	+	\$0	\$1,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 to the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS880-022022 for Comprehensive Community Services (CCS) - Amendment 1 adds a CCS Scope of Work and CCS Compliance Indicators effective 1/1/2023.	A	No
Meta House, Inc.	\$604,000	+	\$366,000	\$970,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS887-022022 for Comprehensive Community Services (CCS), Outpatient, Day Treatment, and Residential Services - Amendment 1 adds a CCS Scope of Work and CCS Compliance Indicators effective 1/1/2023.	A	No, non-profit

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<b>DHHS BEHAVIORAL HEALTH SERVICES 630 Continued</b>										
Professional Services Group, Inc.	\$1,739,000	+	\$1,739,000	\$3,478,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS897-032022 for Comprehensive Community Services (CCS) - Amendment 1 adds CCS Adult Care Coordination Contract Performance Measures effective 1/1/2023.	A	No
Human Development Center, Inc.	\$95,000	+	\$95,000	\$190,000	74000 to 74303	3/22	22 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS898-032022 for Comprehensive Community Services (CCS) - Amendment 1 adds a CCS Scope of Work and CCS Compliance Indicators.	A	No
Language Source LLC	\$99,000	+	\$99,000	\$198,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 2 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS896-032022 for Interpretation Services - Amendment 2 adds Comprehensive Services (CCS) Scope of Work and CCS Compliance Indicators.	A	No
Navarro Professional Counseling Services LLC	\$451,000	+	\$451,000	\$902,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS890-032022 for Comprehensive Community Services (CCS) - Amendment 1 adds a CCS Scope of Work and CCS Compliance Indicators effective 1/1/2023.	A	No
Rae of Hope LLC	\$90,000	+	\$90,000	\$180,000	74000 to 74303	4/22	21 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS848-022022 for Comprehensive Community Services (CCS) - Amendment 1 adds a CCS Scope of Work and CCS Compliance Indicators effective 1/1/2023 and replaces the Financial Terms.	A	No
Our Space, Inc.	\$352,000	+	\$352,000	\$704,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS888-022022 for Alcohol and Other Drug Abuse and Comprehensive Community Services (CCS) - Amendment 1 adds a CCS Scope of Work and CCS Compliance Indicators.	A	No, non- profit
Healing Starts Today LLC	\$90,000	+	\$90,000	\$180,000	74000	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS899-032022 (BHS-FFS894-032022 typo) for Comprehensive Community Services (CCS), Peer Support, and Ancillary Services - Amendment 1 adds CCS Scope of Work and CCS Compliance Indicators.	A	No
Column Rehab Services, Inc.	\$807,000	+	\$807,000	\$1,614,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS870-022022 for Comprehensive Community Services (CCS) - Amendment 1 adds a CCS Scope of Work and CCS Compliance Indicators effective 1/1/2023.	A	No

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<b>DHHS BEHAVIORAL HEALTH SERVICES 630 Continued</b>										
Milwaukee Center for Independence, Inc., dba Whole Health Clinical Group	\$8,976,000	+	\$10,439,000	\$19,415,000	74000 to 74303 74108	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS853-022022 for Comprehensive Community Services (CCS), Community Support Program (CSP), Targeted Case Management/Crisis Case Management, and Community Based Residential Facility Services of Room, Board, Care, and Maintenance - In addition, Supported Employment (IPS) is provided under CCS and/or CSP. Amendment 1 replaces the Financial Terms and adds Crisis Resource Center Contract Performance Measures and CCS Adult Care Coordination Contract Performance Measures.	A	No, non-profit
Hayat Pharmacy 5 LLC	\$90,000	+	\$90,000	\$180,000	74108	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS899-042022 for In-home Education regarding Medication Management to help clients take their medication independently as part of the Comprehensive Community Services (CCS) program - Amendment 1 adds CCS Scope of Work and CCS Compliance Indicators effective 1/1/2023.	A	No
Bloom Art and Integrated Therapies, Inc. (previously Bloom: Center for Art and Integrated Therapies LLC)	\$133,000	+	\$100,000	\$233,000	74116 74108	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS730-122021 for High Risk Counseling and Therapy, In-Home Lead Medicaid, Skill Development Enhancement, Psychoeducation, Therapy Licensed Psychologist, Therapy, Psychotherapy, Service Facilitation-Ancillary, Service Planning-Ancillary, and Treatment Plan Meeting Attendance Services - Amendment 1 updates the Contractor's name to Bloom Art and Integrated Therapies, Inc., and updates the address, both effective 5/17/2022.	A	No
Bloom Art and Integrated Therapies, Inc. (previously Bloom: Center for Art and Integrated Therapies LLC)	\$233,000	+	\$0	\$233,000	74116 74108	1/22	24 + County may extend 12 + 12 + 12	Amendment 2 to the Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS730-122021 for High Risk Counseling and Therapy, In-Home Lead Medicaid, Skill Development Enhancement, Psychoeducation, Therapy Licensed Psychologist, Therapy, Psychotherapy, Service Facilitation-Ancillary, Service Planning-Ancillary, and Treatment Plan Meeting Attendance Services - Amendment 2 updates the address effective 2/23/2023.	A	No
Jewish Family Services, Inc.	\$45,000	+	\$105,000	\$150,000	74116 74108	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS760-012022 for Comprehensive Community Services (CCS), Therapy Licensed Psychologist, Therapy, Medication Management, Psychotherapy, Service Facilitation-Ancillary, Service Planning-Ancillary, and Treatment Plan Meeting Attendance Services - Amendment 1 adds CCS Adult Care Coordination Contract Performance Measures effective 1/1/2023.	A	No, non-profit
Dominion Behavioral Health Services LLC	\$135,000	+	\$150,000	\$285,000	74116 74108	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS815-012022 for In-Home Lead Medicaid, Psychotherapy, Service Facilitation-Ancillary, and Service Planning-Ancillary - Amendment 1 also adds a Comprehensive Community Services (CCS) Scope of Work and CCS Compliance Indicators effective 1/1/2023.	A	No

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<b>DHHS BEHAVIORAL HEALTH SERVICES 630 Continued</b>										
Ascent for Life, Inc.	\$297,600	+	\$250,000	\$547,600	74116 74108	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Children's Community Mental Health Services & Wraparound Milwaukee 2022 2023 Fee-for-Service Agreement BHD-FFS768-012022 for Creative Expression and Healing; Fitness/Recreation for Mental Health; Nutrition/Dietary Management; Physical Health Monitoring including Rehabilitation; Service Facilitation Ancillary including Rehabilitation; Service Planning Ancillary including Rehabilitation; Wellness Management/Recovery Supportive Service including Rehabilitation; and Yoga/Meditation - Amendment 1 also updates the Financial Terms to add Art/Music/Dance Therapy.	A	No, non-profit
Norris, Inc.	\$500,000	+	\$500,000	\$1,000,000	74116	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Children's Community Mental Health Services & Wraparound Milwaukee 2022 2023 Fee-for-Service Agreement BHD-FFS831-012022 for Residential Care Center for Children and Youth and Residential Respite Services - Amendment 1 also updates the Financial Terms and Provider Contact Information.	A	No
Oregon Health and Science University	\$28,757	+	\$9,757	\$38,514	60115	12/18	13 + extended 12 + 12 + now extending 12	Amendment 4 increasing and extending through 12/31/2023 the 2018 Professional Service Contract BHD-PSC69-072019 for Structured Interview for Psychosis-Risk Syndrome Training to Wraparound staff and screeners who determine eligibility for the First Episode Psychosis (FEP) and Clinically High Risk for Psychosis programs and utilize the Structured Interview for Psychosis Risk Symptoms during the initial screening process	A	No
Resiliency Counseling & Wellness Services LLC	\$95,000	+	\$95,000	\$190,000	74000 to 74303	5/22	19.5 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS895-042022 for Comprehensive Community Services (CCS) - Amendment 1 also adds a CCS Scope of Work and CCS Attachment K Compliance Indicators effective 1/1/2023.	A	No
Salo LLC	\$25,000	+	\$0	\$25,000	60116	6/22	6.5 + now extending 6	Amendment 1 extending through 6/30/2023 the 2022 Professional Service Agreement BHS-PSC136-062022 for Organizational Design Consultation to Behavioral Health Services (BHS) - The consultant will lead organizational design sessions with key stakeholders across all Adult and Youth BHS to support Department of Health and Human Services Integration, No Wrong Door, and Population Health strategies. They will deliver organizational structure options and recommendations; advise on creation and updates to roles and responsibilities to support transition to a community based services operating model; and advise with Communications partners on Organizational Transition Communications to staff and internal stakeholders. Amendment 1 also updates the deliverables timeline and contact information.	A	No
Manna Behavioral Services Corp.	\$90,000	+	\$90,000	\$180,000	74000 to 74303	6/22	19 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS902-052022 for Comprehensive Community Services (CCS) - Amendment 1 also adds a CCS Scope of Work and CCS Compliance Indicators effective 1/1/2023.	A	No, non-profit

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<b>DHHS BEHAVIORAL HEALTH SERVICES 630 Continued</b>										
New Horizons Crisis Services, Inc. dba new Horizons Crisis Stabilization House	\$205,690	+	\$1,139,924	\$1,345,614	74301	1/22	12 + now extending 12 + County may extend 12 + 12	Amendment 1 increasing and extending through 12/31/2023 the 2022 Purchase of Service Contract BHS-POS277-052022 for the start up costs for a new Crisis Stabilization Facility for Behavioral Health Services Community Access to Recovery Services clients as funded by the Health Resources and Services Administration grant - Amendment 1 also updates Attachment 1-Schedule of Services to be Purchased and updates the Contractor's name to New Horizons Crisis Services, Inc. dba new Horizons Crisis Stabilization House.	A	No
Milwaukee Behavioral Health LLC dba Granite Hills Hospital	\$849,000 estimated for initial term			\$849,000 estimated for initial term	74116	11/22	14 initial term + auto- renews 12 indefi- nitely unless termi- nate	11/1/2022 Agreement BHS-FFS907-112022 for Psychiatric Inpatient Hospital Services - Granite Hills Hospital will provide Psychiatric Care; Substance Abuse and Chemical Dependency Rehabilitation; and Behavioral Health Care to clients in the Children's Community Mental Health Services & Wraparound Milwaukee program. This Agreement expresses rates but does not commit to any spending. Behavioral Health Services treats this as a Fee for Service Agreement.	A	No
Girl's Lovett Home, Inc.	\$180,000			\$180,000	74116	1/23	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHD-OON156-012022 for Out-of-Network provision of Group Home Care and Crisis Bed-Group Home Services to youth	A	No
1-9 Youth and Family Services LLC	\$100,000			\$100,000	74000- 74303	1/23	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHS-OON190-012023 for Out-of-Network provision of Group Home and Crisis Bed Group Home Services to youth	A	No
Men of Men, Inc.	\$210,000			\$210,000	74116	1/23	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHD-OON160-012022 for Out-of-Network provision of Group Home and Crisis Bed Group Home Services to youth	A	No
Our Space, Inc.	\$100,000			\$100,000	74301	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS291-012023 for Peer Run Respite Services at Parachute House, intended to serve as a short-term respite resource for individuals who are experiencing an increase in symptoms, or life needs, and need support and services to aid in their recovery and thereby avert crises and prevent hospitalization - The Parachute House is staffed by Certified Peer Support Specialists who have lived experience and have been successful in their own journey to recovery.	A	No, non- profit
Our Space, Inc.	\$205,962			\$205,962	74301	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS294-012023 for a Psychosocial Day Program that assists individuals in need of social and educational experiences to help them move forward in their recovery - This Program is based on membership and peer support concepts with member involvement and acceptance as required components. The vendor also provides educational groups, individualized skill development, community integration, and socialization in a safe and accepting environment.	A	No, non- profit



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<b>DHHS BEHAVIORAL HEALTH SERVICES 630 Continued</b>										
Wellpoint Care Network, Inc.	\$1,861,529			\$1,861,529	74116	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS286-012023 for Care Coordination, REACH, and screening/assessment services for the Wraparound Milwaukee Program serving children/youth and their families	A	No, non-profit
IMPACT Alcohol & Other Drug Abuse Services, Inc.	\$534,000			\$534,000	74207	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS292-012023 to operate the 211 Crisis Line (a free confidential helpline and online resource for people in need during times of personal crisis or community disaster) and the Intoxicated Driver Program	A	No, non-profit
La Causa, Inc.	\$4,736,424			\$4,736,424	74116	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS288-012023 for Care Coordination, Screening/Assessments, REACH, and OYEAH youth services for the Wraparound Milwaukee Program	A	No, non-profit
Alternatives in Psychological Consultation, S.C.	\$2,500,491			\$2,500,491	74116	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS287-012023 for Care Coordination, REACH, and screening/assessment services for the Wraparound Milwaukee Program serving children/youth and their families	A	SBE
Wisconsin Community Services, Inc.	\$1,341,301			\$1,341,301	74116	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS290-012023 for Care Coordination and O'YEAH Services for the Wraparound Milwaukee Program serving children/youth and their families using Medicaid funding	A	No, non-profit
AJA Enterprises LLC dba AJA Counseling Center	\$1,770,372			\$1,770,372	74116	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS284-012023 for Care Coordination, Comprehensive Community Services, REACH, and screening/assessments for the Wraparound Milwaukee Program serving children/youth and their families	A	No
Win-Win Enterprises LLC dba Boys II Men Transitional Home	\$9,108			\$9,108	74116	1/23	1	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement (originally BHD-OON161-012022, but then updated to BHS-OON194-022023) for Out-of-Network provision of Group Home Care Services to youth	A	No
Win-Win Enterprises LLC dba Boys II Men Transitional Home	\$9,108 +		\$100,192	\$109,300	74116	1/23	1 + now extending 11	Amendment 1 increasing and extending through 12/31/2023 the Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement (originally BHD-OON161-012022, but then updated to BHS-OON194-022023) for Out-of-Network provision of Group Home Care Services to youth - Amendment 1 also corrects the Contract Number to BHS-OON194-022023.	A	No
Fraizer Support Services, Inc., dba Peace of Mind	\$130,000			\$130,000	74116	1/23	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHS-OON191-012023 for Out-of-Network provision of Group Home Care Services to youth	A	No

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<b><u>DHHS BEHAVIORAL HEALTH SERVICES 630 Continued</u></b>										
Brighter Dayz Treatment Center LLC	\$99,000			\$99,000	74200	2/22	11 + County may extend 12 + 12 + 12	Community Access for Recovery Services 2023 Fee-for-Service Agreement BHS-FFS908-012023 for Adult Family Home Services including Room and Board, Care and Maintenance, and Companion Care	A	No
Evergreen Wellness MKE LLC	\$90,000	+	\$90,000	\$180,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHD-FFS755-122021 including for Comprehensive Community Services (CCS) - Amendment 1 adds CCS Scope of Work and Compliance Indicators.	A	No
Creative Counseling of Milwaukee LLC	\$1,308,000	+	\$1,308,000	\$2,616,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS860-022022 for Comprehensive Community Services (CCS) - Amendment 1 adds CCS Scope of Work and Compliance Indicators effective 1/1/2023.	A	No
St. Charles Youth and Family Services, Inc.	\$4,340,672			\$4,340,672	74116	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS296-012023 for Care Coordination Services for the Wraparound Milwaukee Program servicing children/youth and their families.	A	No, non-profit
Goodwill Industries of Southeastern Wisconsin, Inc.	\$75,000			\$75,000	60115	1/23	12	2023 Professional Service Agreement BHS-PCS138-012023 for Business Developer Services to establish business relationships to educate employers and work to increase the employment rate for those in mental health and substance abuse recovery in Milwaukee County	A	No
Home 4 the Heart, Inc.	\$250,000			\$250,000	74116	1/23	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHD-OON165-012022 for Out-of-Network provision of Group Home Care Services to youth	A	No
Home 4 the Heart, Inc.	\$250,000	+	\$0	\$250,000	74116	1/23	12	Amendment 1 to the Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHD-OON165-012022 for Out-of-Network provision of Group Home Care Services to youth - Amendment 1 authorizes additional group homes.	A	No
Reflections Youth Facility LLC	\$40,000			\$40,000	74116	1/23	12	Children's Community Mental Health Services & Wraparound Milwaukee Time-Limited Agreement BHS-OON177-042022 for Out-of-Network provision of Group Home Care Services to youth	A	No
St. Charles Youth & Family Services, Inc.	\$350,000			\$350,000	74106	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS295-012023 for Training Coordination for the CARS provider network, the Milwaukee Comprehensive Care Collaborative (MC3), and peer specialist training programs	A	No, non-profit

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<b>DHHS BEHAVIORAL HEALTH SERVICES 630 Continued</b>										
Oxford House, Inc.	\$218,000			\$218,000	74301	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS293-012023 for Recovery House Services, providing individuals with a substance use disorder the opportunity to live in a home - Oxford Houses model and support sober behavior and promote independent, productive lifestyles for those living in the home. This Contract includes \$18,000 in start-up costs for three new recovery house facilities to be opened in 2023 and \$200,000 for services.	A	No, non-profit
Vital Voices for Mental Health	\$60,000			\$60,000	74301	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS299-022023 to provide Government Performance and Results Modernization Act (GPRA) collection for Milwaukee County Behavioral Health Services (BHS) - Vital Voices will enter data, utilizing databases as designated by Wisconsin Department of Health Services (DHS) and BHS. Data will be collected and entered within timelines as outlined by the Substance Abuse and Mental Health Services Administration, DHS, and BHS.	A	No, non-profit
Matt Talbot Recovery Services, Inc.	\$5,168,702			\$5,168,702	74110 74111 74112 74113 74301	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS297-012023 for Detoxification and Alcohol and Other Drug Abuse (AODA) Residential Services, specifically Sobering Center- Residential Intoxication Monitoring Services (75.58), Residential Withdrawal Management Services (75.57), and AODA Residential-Community Based Residential Facility (CBRF) Services	A	No
La Causa, Inc.	\$250,000			\$250,000	74301	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS289-012023 for Third Shift Crisis Mobile Services - Crisis workers pair with Police Officers to more effectively handle mental health crisis in the community and decrease involuntary admissions.	A	No, non-profit
Vital Voices for Mental Health, Inc.	\$110,000			\$110,000	74301	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS298-012023 to coordinate the annual collection of Mental Health Statistics Improvement Program (MHSIP) data from Comprehensive Community Services (CCS) consumers - Vital Voices will enter data utilizing databases as designated by Wisconsin Department of Health Services (DHS) and Milwaukee County Behavioral Health Services (BHS). Data will be collected and entered within timelines as outlined by DHS and BHS.	A	No, non-profit
Outreach Community Health Centers, Inc.	\$450,000			\$450,000	74301	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS293-012023 for Outpatient Treatment Services for Community Access to Recovery Services consumers including medication and laboratory tests	A	No, non-profit
Wisconsin Community Services, Inc.	\$529,714			\$529,714	74301 74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS302-022023 to operate the Community Linkages and Stabilization Program (CLASP) for BHS clients - CLASP aims to support clients' recovery, increase clients' ability to live independently in the community, and reduce clients' incidents of emergency room visits and rehospitalization. This voluntary program provides extended support and services through Certified Peer Specialists trained to share their experiences and recovery with individuals in crisis to empower people throughout the recovery process. The County funds this Contract through \$279,714 in Tax levy and \$250,000 in Medicaid passthrough payments.	A	No, non-profit

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<b>DHHS BEHAVIORAL HEALTH SERVICES 630 Continued</b>										
Community Advocates, Inc.	\$760,000			\$760,000	74209	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS285-012023 for Alcohol and Other Drug Abuse Prevention Services by providing information, prevention education, and training to individuals, their families, and the general public to increase awareness and reduce the stigma related to mental illness, substance abuse, and co-occurring disorders	A	No, non-profit
Christine Shafer dba SEA Group	\$774,048			\$774,048	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS291-012023 for Educational Advocacy Services to help youth enrolled in Wraparound Milwaukee to obtain an Individual Education Plan (IEP), achieve appropriate school placements, and reduce unnecessary residential and day treatment services	A	No
Safe & Sound, Inc.	\$205,000			\$205,000	74209	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS295-012023 for Alcohol and Other Drug Abuse Prevention Services by providing information, prevention education, and training to individuals, their families, and the general public to increase awareness and reduce the stigma related to mental illness, substance abuse, and co-occurring disorders	A	No, non-profit
Grand Avenue Club, Inc.	\$200,000			\$200,000	74301	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS292-012023 for Mental Health Social Club Services, offering pre-vocational, paid employment and supported education opportunities to members, as well as an evening, weekend, and holiday program involving the arts, writing, film, field trips, and making friends - The clubhouse operates with participants as members, who engage in partnership with staff in the running of the clubhouse, and includes involvement in the planning processes and all other operations of the club.	A	No, non-profit
The House of Kings and Priests, Inc.	\$142,800			\$142,800	74209	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS297-012023 for Prevention Services by providing information, prevention education, and training to individuals, their families, and the general public to increase awareness and reduce the stigma related to mental illness, substance abuse, and co-occurring disorders	A	No, non-profit
Jewish Family Services, Inc.	\$728,000			\$728,000	74116	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS305-022023 for Care Coordination, Comprehensive Community Services, REACH and screening/assessments for the Wraparound Milwaukee Program serving children/youth and their families	A	No
Peer Specialists Limited	\$225,000			\$225,000	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS294-012023 for Family Engagement and Advocacy Services to youth and families enrolled with the Children’s Community Mental Health Services & Wraparound Milwaukee program	A	No, non-profit
Our Space, Inc.	\$91,443			\$91,443	74301	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS306-022023 for Outreach Peer Support Services for Community Access to Recovery Services (CARS) clients through the Temporary Assistance to Needy Families (TANF) Alcohol and Other Drug Abuse (AODA) Grant - The TANF Outreach Peer will assist in outreach efforts in the community to educate both individuals in need of substance use services and professionals working with those needing treatment.	A	No, non-profit

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<b>DHHS BEHAVIORAL HEALTH SERVICES 630 Continued</b>										
Meta House, Inc.	\$70,809			\$70,809	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS307-022023 for Celebrating Families! training - Meta House, Inc., will provide an evidence-based program to families who are engaged in Meta House, Inc., services. The "Celebrating Families!" program sessions are guided by a multidisciplinary team, designed to guide entire families through the healing process. The Celebrating Families! program specifically targets families who struggle with or are at risk of struggling with substance use, working with all members of a family from the ages of three through adulthood. Celebrating Families! provides a framework for healthier and more regular family interactions which have been shown to reduce the likelihood of usage of drugs, alcohol, and tobacco in the teenage years of participants. By teaching children and their families about the disease and impact of chemical dependency, children are empowered with healthy living skills that they can take forward as they grow.	A	No, non-profit
Wisconsin Community Services, Inc.	\$915,829			\$915,829	74301	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS303-022023 for Office of Consumer Affairs (OCA) Services to BHS (Crisis) - OCA Peer Specialists provide support to BHS clients who are admitted for inpatient hospitalization, residing in a crisis stabilization home, or receiving services from Team Connect.	A	No, non-profit
Broadstep Wisconsin, Inc. (frequently known as Bell Therapy, Inc.)	\$782,208			\$782,208	74301		12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract BHS-POS309-022023 for Crisis Stabilization House Services at 7634 W. Keefe Avenue, Milwaukee, and 1141 N. 46th Street, Milwaukee	A	No
Freshstart Counseling Center, Inc., dba At-Promise Youth and Family Services	\$645,000 +		\$0	\$645,000	74116	5/22	8 + County may extend 12 + 12 + 12	Amendment 2 to the 2022 Purchase of Service Contract BHS-POS274-032022 for Care Coordination, Comprehensive Community Services, REACH, and Screening/Assessments - Amendment 2 updates the Schedule of Services to authorize using \$195,000 of the contract amount for Startup Costs and the remaining \$450,000 for Care Coordination Services.	A	No
Open Door Center for Change LLC	\$15,000			\$15,000	74000 to 74303	2/23	Approx. 10	Community Access to Recovery Services Time-Limited Agreement BHS-OON193-022023 for Out-of-Network provision of Comprehensive Community Services including Psychotherapy, Service Facilitation-Ancillary, and Non-Covered Service	A	No
Kennedy's Circle of Wellness LLC	\$30,000			\$30,000	74116 74108	3/23	10 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2023 Fee-for-Service Agreement BHS-FFS911-022023 for Comprehensive Community Services to Wraparound consumers and Wraparound Reach Services including Therapy, Alcohol and Other Drug Abuse/Individual Family Counseling, Treatment Plan Meeting Attendance, Psychotherapy, Substance Abuse Treatment, and Wellness Management/Recovery Supportive Services	A	No
ABDH Counseling Services LLC	\$30,000			\$30,000	74116 74108	3/23	10 + County may extend 12 + 12 + 12	Children's Community Mental Health Services & Wraparound Milwaukee 2023 Fee-for-Service Agreement BHS-FFS910-022023 for Comprehensive Community Services and other Wraparound services to BHS Wraparound youth including Therapy, Treatment Plan Meeting Attendance, and Psychotherapy	A	No

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<b>DHHS BEHAVIORAL HEALTH SERVICES 630 Continued</b>										
Wisconsin Community Services, Inc.	\$1,000,000	+	\$1,000,000	\$2,000,000	74107	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 increasing the Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHS-FFS892-032022 for Youth Crisis Stabilization Facility Services to provide a safe environment for youth in crisis to prevent, de-escalate, and treat a mental health crisis and avoid admission to a more restrictive setting - Amendment 1 replaces the Financial Terms with Financial Terms-Revised 1/1/2023.	A	No, non-profit
Wisconsin Community Services, Inc.	\$3,000,000	+	\$4,000,000	\$7,000,000	74107 74108	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 to the Children's Community Mental Health Services & Wraparound Milwaukee 2022-2023 Fee-for-Service Agreement BHD-FFS774-012022 for AODA Assessment, AODA Counseling, AODA Lab and Medical Services, Certified Peer Specialist including Parent, Community Improvement-Job Training Program, Foster Home Crisis Beds, Foster Home Pre-Placement Visit, In-Home AODA Substance Abuse Counseling, In-Home Lead Medicaid, In-Home Psychotherapy, In-Home Substance Abuse Treatment, Skill Development Enhancement including Rehabilitation, Psychoeducation, Therapy, Multi Systemic Therapy Family Integrated Transitions (MST-FIT), Certified Peer Specialist Support, Psychoeducational Support Group-ART, Psychotherapy, Rent, Residential Care Type 2, Respite Foster Care, Screening and Assessment, Service Facilitation-Ancillary including Rehabilitation, Service Planning-Ancillary including Rehabilitation, Substance Abuse Treatment, Treatment Foster Care including Professional Foster Parent, Treatment Plan Meeting Attendance, Wellness Management/Recovery Supportive Services including Rehabilitation, and Youth Crisis Stabilization Facility Services - Amendment 1 adds Financial Terms- Additional Services effective 2/1/2023, thereby authorizing Crisis Stabilization/Supervision Services including Work Experience.	A	No, non-profit
Broadstep - Wisconsin, Inc.	\$9,368,000	+	\$9,368,000	\$18,736,000	74000 to 74303	1/22	24 + County may extend 12 + 12 + 12	Amendment 2 increasing the Community Access for Recovery Services 2022-2023 Fee-for-Service Agreement BHS-FFS734-122021 for Residential, Comprehensive Community Services (CCS), and Community Support Program (CSP) - Amendment 1 added Room, Board, Care, Maintenance, Companion Services, and Residential CCS at Supported Independent Living, Adult Family Homes, and Community Based Residential Facilities. Amendment 2 adds CSP Contract Performance Measures – Revised 4/29/2022 and CCS Care Coordination Contract Performance Measures.	A	No
Evaluation Research Services LLC	\$783,600	+	\$0	\$783,600	60116	1/20	12 + extended 12 + 12 + 12	Amendment 5 to the 2020 Professional Service Contract BHD-PSC73-082019, as extended through 12/31/2023, for Grant Management Coordination including grant writing from pre-award to the closeout of an award for the Community Access to Recovery Services program - Amendment 5 replaces the Scope of Work effective 1/1/2023.	A	Yes, WBE
Robert Half International, Inc., dba Robert Half Technology, Inc.	\$397,060 + authorized each year for \$1,985,300 total, but not all was spent	+	\$225,000	\$2,210,300	60116 60114	1/18	12 + extended 12 + 12 + 12 + now extending 12	Amendment 5 increasing and extending through 12/31/2023 the 2018 Professional Services Contract BHD-PSC41-012018 for Synthesis Network assistance - This Contract originally aimed to assist with Wraparound Milwaukee's Synthesis Desktop Application Conversion Project. The Contractor assists Wraparound Milwaukee with support and training for the existing Synthesis application. Medicaid and grant funding provides 100% of the contract amount.	A	No

DEPARTMENT Vendor	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Vendor is certified DBE?
<b>DHHS BEHAVIORAL HEALTH SERVICES 630 Continued</b>										
Netsmart Technologies, Inc.	\$1,611,122			\$1,611,122	60114 60506	4/17	44 initial term of SLHA + MCSTC Addendum extended 12 + extended 12 + now renewing 12 + County may renew 12 + 12 + 12 + 12	Amendment 1 to the Milwaukee County Standard Terms and Conditions Addendum effective 12/31/2020 to the 4/28/2017-12/31/2020 Software and License Hosting Agreement and Professional Service Agreement - The Addendum effective 12/31/2020 renewed through 12/30/2021 (and allowed renewing through 12/30/2022) the licensing and support of the "my Avatar" Electronic Health Records system to manage patient records, care, medications, clinical scheduling, complex billing, reimbursement and detailed analytics. Amendment 1 effective 12/31/2022 renews the Addendum through 12/30/2023 and allows the County four additional 12-month renewals. Amendment also appends an Schedule 1 – Scope of Use, Fees and Payment Terms, which is marked as Exhibit Amendment 1.1, and which shall supplement Schedule A, Charges and Payment Terms of the Addendum. Netsmart provides hosted, licensed products and professional (help desk and managed services) to ensure compliance with government and agency reporting and licensing requirements. The Avatar software provides a secure, web-based service to share clinical information, monitor contracts, and case management services which include client reporting, billing, scheduling, bed management, medication dispensing services as well as support management of all types of behavior care environments.	E	No
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES 800</b>										
RedMane Technology LLC	\$80 monthly + subscription per user applied to approx. 40 users resulting in an estimated \$38,400 in 2022		Annual hosting and support of RedMane mCase including subscription for 27 users per month resulting in \$26,398 for 2023	\$64,798	60506	1/22	12 initial term + now renewing 12 + parties may mutually agree to extend 12	2023 Renewal and Amendment 1 to the 2022 Subscription Agreement to access RedMane's mCase enterprise platform for the County's housing support to help residents enroll in programs and register for services - Amendment 1 establishes an annual renewal subscription fee to cover 27 users for the mCase Product per month in 2023.	C	No
Goodwill Industries of Southeastern Wisconsin, Inc.	\$1,242,903 +		\$216,323	\$1,459,226	74102	1/22	12	Amendment 1 increasing the 2022 Purchase of Services Contract 251-422-33 for Case Management and Delivery of Meals to home-bound Milwaukee County seniors, also known as Meals on Wheels	22-1115	No, non-profit
Community Advocates, Inc.	\$3,042,003 +		\$9,474,527	\$12,516,531	75221	1/22	12 + now extending 12 + County may extend 12 + 12	Amendment 1 increasing and extending through 12/31/2023 the 2022 Purchase of Service Contract 40-22220-500b for Fiscal Agent Services to pay landlords for rental arrearages and provide staff to process applications for the Emergency Rent Assistance 2 (ERA2) Program	21-477	No, non-profit

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<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES 800 Continued</b>										
Community Advocates, Inc.	\$18,729,026	+	\$635,415	\$19,364,441	75221	1/22	12 + now extending 3 + County may extend 9 + 12 + 12	Amendment 1 increasing and extending through 3/29/2023 the 2022 Purchase of Service Contract 40-22220-500a for fiscal agent services to pay landlords for rental arrearages as well as provide the necessary staff to process the applications for the Emergency Rent Assistance (ERA1) Program	21-477	No, non-profit
IMPACT Alcohol & Other Drug Abuse Services, Inc.	\$99,999	+	\$0	\$99,999	74102	1/21	12 + extended 12 + now extending 12 + County may extend 12	Amendment 2 extending through 12/31/2023 the 2021 Purchase of Service Contract 40-21586-500a for Mobile Health Screener Services including assessment, outreach services, and resources to individuals identified as homeless or at risk of homelessness - Amendment 2 updates the payment method.	B	No, non-profit
Hope House, Inc.	\$140,000	+	\$0	\$140,000	74230	12/21	12 + now extending 13 + County may extend 11 + 12	Amendment 2 extending through 12/31/2023 the 12/1/2021-11/30/2022 Purchase of Service Contract 40-21916-500a for Family Flex Fund Case Management Services to support families experiencing homelessness in resolving housing crises through social service support, connection, building and strengthening natural networks, and financial assistance	22-307	No, non-profit
Joshua M. Studinski	\$24,900	+	\$30,312	\$55,212	60505	3/22	10 + now extending 12 + parties may renew in writing	Amendment 1 extending through 12/31/2023 the 2022 Master Lease for the County Housing Division to use the building at 735 W. Windlake Ave., Milwaukee, for emergency shelter, initially for \$830 in monthly rent per unit for three units - If the parties agree to renew beyond the initial one-year term, then rent shall increase at a rate of 1.5% for each renewal term over the previous term. Amendment 1 establishes a rate of \$842 per month effective 1/1/2023 (nearly a 1.5% increase).	C	No
Valley Square LLC	\$9,630	+	\$13,032	\$22,662	60505	4/22	9 + parties may renew in writing	2022 Master Lease for the County Housing Division to use the building at 3808 W Wisconsin Ave., Milwaukee, for emergency shelter, initially for \$535 in monthly rent per unit for two units - If the parties agree to renew beyond the initial one-year term, then rent shall increase at a rate of 1.5% for each renewal term over the previous term. Amendment 1 establishes a rate of \$543 per month effective 1/1/2023 (nearly a 1.5% increase).	C	No
Historic King Place Apartments LLC	\$7,200	+	\$9,744	\$16,944	60505	4/22	9 + now extending 12 + parties may renew in writing	Amendment 1 extending through 12/31/2023 the 2022 Master Lease for the County Housing Division to use the building at 2200 N Doctor M.L.K. Jr Dr., Milwaukee, for emergency shelter, initially for \$800 in monthly rent per unit for one unit - If the parties agree to renew beyond the initial one-year term, then rent shall increase at a rate of 1.5% for each renewal term over the previous term. Amendment 1 establishes a rate of \$812 per month effective 1/1/2023 (a 1.5% increase).	C	No



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<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES 800 Continued</b>										
2835 Kilbourn LLC (Milwaukee Urban Strategic Inv Corp)	\$18,000	+	\$24,348	\$42,348	60505	4/22	9 + now extending 12 + parties may renew in writing	Amendment 1 extending through 12/31/2023 the 2022 Master Lease for the County Housing Division to use the building at 2835 W Kilbourn Ave., Milwaukee, for emergency shelter, initially for \$700 in monthly rent per unit for two units and \$600 in monthly rent per unit for one other unit - If the parties agree to renew beyond the initial one-year term, then rent shall increase at a rate of 1.5% for each renewal term over the previous term. Amendment 1 establishes rates of \$710 per month for two units (nearly a 1.5% increase) and \$609 per month for one unit effective 1/1/2023 (a 1.5% increase).	C	No
United Way of Greater Milwaukee	\$2,752,729	+	(\$3,000)	\$2,749,729	74230	9/21	4 + extended 12 + now extending 3 County may extend 9 + 12	Amendment 2 decreasing and extending through 3/31/2023 the 9/1/2021 Fiscal Agent Contract FA-40-21960-500 for Fiscal Agent Services for legal representation in evictions for eligible households as part of a pilot Right to Counsel program	21-1025	No, non-profit
Salo LLC	\$147,000	+	\$0	\$147,000	60115	5/21	7 + extended 12 + now extending 6	Amendment 3 extending through 6/30/2023 the 2021 Professional Service Contract MSD21-051121-A to lead organization design, project management, and change management/communication workstreams in support of the Department of Aging merged with the Department of Health and Human Services and the Aging Resource Center and the Disabilities Resource Center combining as the Aging and Disabilities Resource Center, in the context of DHHS becoming more person-centric, breaking silos, and organizing its work across the Children and Families and Adult systems of care - Amendment 1 extended through 12/31/2022 and updated the Schedule of Services to include operating model recommendations, organizational structure/design recommendations, roles and responsibilities review and revision, and stakeholder interviews for future state operating model and organizational design. Amendment 2 also updates the Schedule of Services to include organizational design support, facilitation, issue identification resolution, and recommendation; roles and responsibilities; and change management/communication.	22-750	No
D&S Food Services, Inc.	\$1,377,500			\$1,377,500	70300	1/23	12	2023 Purchase of Services Contract to provide catered meals for congregate dining sites and home delivered meals in Zone One of Milwaukee County's Senior Meals Program	22-1111, 23-277	Yes
Aramark Correctional Services, Inc.	\$1,302,500			\$1,302,500	70300	1/23	12	2023 Purchase of Services Contract to provide catered meals for congregate dining sites and home delivered meals in Zone Two of Milwaukee County's Senior Meals Program	22-1111, 23-277	Yes

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<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES 800 Continued</b>										
Antigua- Latin Inspired Kitchen (Antigua Latin Restaurant LLC)	Not to exceed \$20,000 in 2021	+	Not to exceed \$20,000 in 2023	Not to exceed \$55,000	70300	1/21	12 + extended 12 + now extending 12	Amendment 3 extending through 12/31/2023 the 2021 Non-Professional Services Contract, as previously extended through 12/31/2022, for ethnic meal choices for the senior meal program - This price agreement requires the County to compensate the Contractor based on a rate per meal. Amendment 3 allows compensation not exceeding \$20,000 during the 1/1/2023-12/31/2023 extension term and maintains the \$8.00 per meal rate for Milwaukee County older residents.	22-705	Yes
Leva Enterprises South LLC/Orenda Café	Not to exceed \$20,000 in 2021	+	Not to exceed \$20,000 in 2023	Not to exceed \$55,000	70300	1/21	12 + extended 12 + now extending 12	Amendment 2 extending through 12/31/2023 the 2021 Non-Professional Services Contract for ethnic meal choices for the senior meal program - This is a price agreement, requiring the County to compensate the Contractor based on a rate per meal. Amendment 2 allows compensation not exceeding \$20,000 during the Amendment Term (effective 1/1/2023 to 12/31/2023) and increases to the rate to \$8.00 per meal.	22-1111	Not certified as DBE, but minority-owned business
Daddy's Soul Food & Grille, Inc.	Not to exceed \$20,000 in 2021	+	Not to exceed \$40,000 in 2023	Not to exceed \$120,000	70300	1/21	12 + extended 12 + now extending 12	Amendment 3 extending through 12/31/2023 the 2021 Non-Professional Services Contract for ethnic meal choices for the senior meal program - This price agreement requires the County to compensate the Contractor based on a rate per meal. Amendment 3 allows compensation not exceeding \$60,000 during the 2023 term and maintains the \$8.00 rate per meal for Milwaukee County older residents.	22-705	Yes
Sweet Fix, Inc., dba Damascus Gate	Not to exceed \$50,000 in 2021	+	Not to exceed \$20,000 in 2023	Not to exceed \$110,000	70300	1/21	12 + extended 12	Amendment 3 extending through 12/31/2023 the 2021 Non-Professional Services Contract for ethnic meal choices for the senior meal program - This is a price agreement, requiring the County to compensate the Contractor based on a rate per meal. Amendment 2 allows compensation not exceeding \$20,000 during this Amendment term (effective 1/1/2023 to 12/31/2023) at a \$7.25 rate per meal.	22-705	Not certified as DBE, but minority-owned business
	+ \$40,000 in 2022 as amended									

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<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES 800 Continued</b>										
Jimbo's Lodge Catering LLC	Not to + exceed \$187,122 in 2021 + \$230,000 in 2022		Not to exceed \$162,000 in 2023	Not to exceed \$579,122	70300	1/21	12 + extended 12 + now extending 12	Amendment 3 increasing and extending through 12/31/2023 the 2021 Non-Professional Services Contract for nutritious meals to older adults at the Elks Lodge, 5555 W. Good Hope Rd. - This is a price agreement, requiring the County to compensate the Contractor based on a rate per meal. Amendment 3 allows compensation not exceeding \$162,000 during this Amendment term.	22-705	No
Employ Milwaukee, Inc.	\$310,755 +		\$0	\$310,755	74102	5/21	5 + extended 12 + now extending 15 + County may extend 9	Amendment 2 extending through 12/31/2023 the 5/1/2021 Purchase of Service Contract 40-21960-400 to provide Summer Work Employment opportunities allowing youth to engage in Supported Work - The DHHS Youth Employment Program will serve up to 100 youth, ages 14 to 24. This program is modeled after the Earn and Learn Summer Youth Employment Program and targets youth involved in DHHS. A Program Specialist from Employ Milwaukee will be assigned to manage this program and enrolled youth will work up to 20 hours per week at \$10/hour for 12 weeks or more.	21-425	No, non-profit
Community Advocates, Inc.	\$21,593,131 +		\$0	\$21,593,131	75221	7/20	5 + extended 6 + 6 + 3 + 6 + now extending 15	Amendment 10 extending through 2/31/2023 the 2020 Purchase of Service Contract 40-20220-500a to administer eviction prevention funds through the CARES Act, COVID-19 Relief Bill, ERA 1 funds, and tax levy, help manage the application process, and provide fiscal agent services to pay rental arrearages for individuals facing potential eviction	21-196 20-937 20-809 20-557	No, non-profit
Associated Enterprises Services dba Pass Da Peas	\$15,000 +		Not to exceed \$20,000	Not to exceed \$35,000	70300	10/22	3 + now extending 12	Amendment 1 to the 10/1/2022 Non-Professional Services Contract to purchase culturally appropriate meals for Milwaukee County seniors for the Dine-Out program - This is a price agreement, requiring the County to compensate the Contractor based on a rate per meal. Amendment 1 extends the Contract through 12/31/2023, maintains the rate per meal, and allows compensation not exceeding \$20,000 during this Amendment term.	B	No
KAM Holdings LLC	\$44,030 +		\$38,304	\$82,334	60505	11/21	12 + parties intend to renew in writing for future terms (or notice to not renew) + extended 2 + now extending 12	Amendment 2 extending through 12/31/2023 the 11/1/2021 Lease for the County Housing Division to use the building at 802 E. Locust St., Milwaukee, for emergency shelter, initially for \$3,145 in monthly rent - If the parties agree to renew beyond the initial one-year term, then rent shall increase at a rate of 1.5% for each renewal term over the previous term. Amendment 2 establishes a rate of \$3,192 per month effective 1/1/2023.	C	No

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<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES 800 Continued</b>										
Joshua M. Studinski	\$2,190	+	\$13,140	\$15,330	60505	11/22	2 + now extending 12 + parties may renew in writing	Amendment 1 extending through 12/31/2023 the 11/1/2022-12/31/2022 Master Lease for the Department of Health and Human Services, Housing Services, to use 2010 W. Greenfield Ave., Lower Rear Unit, Milwaukee, for emergency shelter, initially for \$1,095 in monthly rent - If the parties agree to renew beyond the initial term, then rent shall increase at a rate of 1.5% for each renewal term over the previous term as agreed upon in writing. Amendment 1 maintains the \$1,095 monthly rate for 2023.	C	No
Joshua M. Studinski	\$1,870	+	\$11,220	\$13,090	60505	11/22	2 + now extending 12 + parties may renew in writing	Amendment 1 extending through 12/31/2023 the 11/1/2022-12/31/2022 Master Lease for the Department of Health and Human Services, Housing Services, to use 2012 W. Greenfield Ave., Lower Rear Unit, Milwaukee, for emergency shelter, initially for \$935 in monthly rent - If the parties agree to renew beyond the initial term, then rent shall increase at a rate of 1.5% for each renewal term over the previous term as agreed upon in writing. Amendment 1 maintains the \$935 monthly rate for 2023.	C	No
Joshua M. Studinski	\$1,990	+	\$11,940	\$13,930	60505	11/22	2 + now extending 12 + parties may renew in writing	Amendment 1 extending through 12/31/2023 the 11/1/2022-12/31/2022 Master Lease for the Department of Health and Human Services, Housing Services, to use 2012 W. Greenfield Ave., Upper Rear Unit, Milwaukee, for emergency shelter, initially for \$995 in monthly rent - If the parties agree to renew beyond the initial term, then rent shall increase at a rate of 1.5% for each renewal term over the previous term as agreed upon in writing. Amendment 1 maintains the \$995 monthly rate for 2023.	C	No
Joshua M. Studinski	\$1,800	+	\$10,800	\$12,600	60505	11/22	2 + now extending 12 + parties may renew in writing	Amendment 1 extending through 12/31/2023 the 11/1/2022-12/31/2022 Master Lease for the Department of Health and Human Services, Housing Services, to use 2016 W. Greenfield Ave., Lower Side Unit, Milwaukee, for emergency shelter, initially for \$900 in monthly rent - If the parties agree to renew beyond the initial term, then rent shall increase at a rate of 1.5% for each renewal term over the previous term as agreed upon in writing. Amendment 1 maintains the \$900 monthly rate for 2023.	C	No
Joshua M. Studinski	\$1,140	+	\$13,680	\$14,820	60505	12/22	1 + now extending 12 + parties may renew in writing	Amendment 1 extending through 12/31/2023 the 2022 Master Lease for the County Housing Division to use the building at 2030 W. Greenfield Ave., Upper Rear Unit, Milwaukee, for emergency shelter, initially for \$1,140 in monthly rent - If the parties agree to renew beyond the initial one-year term, then rent shall increase at a rate of 1.5% for each renewal term over the previous term. Amendment 1 maintains the \$1,140 monthly rate for 2023.	C	No
St. Catherine's of Hope LLC	\$113,784			\$113,784	60505	1/23	12 + parties may renew in writing	2023 Master Lease for the County Housing Division to use the building at 1032 E. Knapp Street, Milwaukee, for emergency shelter, initially for \$862 in monthly rent per unit for up to 11 units - If the parties agree to renew beyond the initial one-year term, then rent shall increase at a rate of 1.5% for each renewal term over the previous term.	C	No

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<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES 800 Continued</b>										
Center for Behavioral Medicine, SC	\$96,388			\$96,388	60115	1/23	12 + County may extend 12 + 12 + 12	2023 Professional Service Agreement CYFS23-122122-A for Training and Consultation in Dialectical Behavior Therapy (DBT) to be delivered by clinicians from The Center Behavioral Medicine to Children Youth and Family Services staff	22-1116	No
Alternatives in Psychological Consultation, S.C.	\$173,590			\$173,590	60115	1/23	12 + County may extend 12 + 12 + 12	2023 Professional Service Agreement CYFS23-122222-A for psychiatric nursing services at the Youth Detention Center to screen youth in detention, prevent suicide, intervene in crises, connect to therapy and treatment, train, manage medicine, inform the courts, maintain data, and assure quality	22-1116	No
MST Services LLC	\$150,000			\$150,000	60115	1/23	12 + County may extend 12 + 12 + 12	2023 Professional Service Agreement CYFS23-122422-A for Licensing, Program Support, and Training to provider(s) selected to implement the Multisystemic Therapy (MST) model including Family Integrated Transitions (FIT) for youth in/being discharged from the Residential Treatment Center - Contractor will charge licensing fees for the MST, program support and training fees, travel expenses for booster trainings and orientation trainings, data collection fees, and replacement staff training costs for on-site trainings.	22-1116	No
The Medical College of Wisconsin, Inc.	\$158,248			\$158,248	60115	1/23	12 + County may extend 12 + 12 + 12	2023 Professional Service Agreement CYFS23-122322-A for Physician and Medical Services including screening, detoxification, assessment, daily complaint treatment, hospitalization, sick calls, medical records, pharmaceutical management, follow up, and quality assurance for youth at the detention center at the Vel R. Phillips Youth and Family Justice Center - This includes a Business Associate Agreement.	22-1116	No, non-profit
Running Rebels Community Organization, Inc.	\$1,723,455			\$1,723,455	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23652-400 for Targeted Monitoring - Champions Make Change; Credible Messenger; and Intensive Monitoring Program (IMP) - Aftercare - The Targeted Monitoring Program and IMP Aftercare intensive supervision programs target youth either found to be in possession of a firearm, determined to be a serious chronic offender, referred for a burglary or auto related offense. The Champions Make Change (CMC) intensive supervision program targets youth that are either found to be in possession of a firearm, determined to be a serious chronic offender, referred for a burglary or auto related offense. Credible Messenger Mentoring is a transformative group mentoring intervention for youth in the justice system that utilizes mentors who were themselves justice-involved to engage young people on their own terms in structured and intentional relationships.	22-1117	No, non-profit
Running Rebels Community Organization, Inc.	\$1,723,455 +		\$0	\$1,723,455	74102	1/23	12 + County may extend 12 + 12 + 12	Amendment 1 to the 2023 Purchase of Service Contract 40-23652-400 for Targeted Monitoring - Champions Make Change; Credible Messenger; and Intensive Monitoring Program (IMP) - Aftercare - Within the Targeted Monitoring - Champions Make Change program, Amendment 1 increases the Base Contract Amount and reduces the Performance Linked Payment Amount, resulting in a \$0 net change.	22-1117	No, non-profit

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<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES 800 Continued</b>										
Milwaukee Christian Center, Inc.	\$350,000			\$350,000	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23951-400 for Credible Messenger Mentoring, a transformative group mentoring intervention for youth in the justice system that utilizes mentors who were themselves justice-involved to engage young people on their own terms in structured and intentional relationships - This County receives grant funding for 100% of this Contract.	22-1117	No, non-profit
St. Charles Youth & Family Services, Inc.	\$2,205,474			\$2,205,474	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23375-400 for Level II Monitoring and Alternative Sanctions - The Level II In-Home Monitoring Program with Global Positioning System (GPS) pre-dispositional and post-dispositional monitoring program serves youth as an alternative to secure detention. The program will serve youth pending court for alleged delinquency and youth who are on an order of supervision. The program provides intensive in-home monitoring services to youth and their families in an effort to support parental home supervision, to avoid additional offenses and to appear for their court hearings. The Alternative Sanction Program provides a community-based alternative to detention for sanctions placement for youth who violate the conditions of their probation.	22-1117	No, non-profit
The Medical College of Wisconsin, Inc.	\$350,000			\$350,000	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23965-400 for Credible Messenger Mentoring, a transformative group mentoring intervention for youth in the justice system that utilizes mentors who were themselves justice-involved to engage young people on their own terms in structured and intentional relationships - This County receives grant funding for 100% of this Contract.	22-1117	No, non-profit
Wisconsin Community Services, Inc.	\$2,847,278			\$2,847,278	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23945-400 for Multi-Systemic Therapy Services at Bakari House, Community Service & Restitution, Aspire (Education Treatment Program), and Shelter Care - Shelter Care provides safe, monitored environments for youth awaiting court hearings, placement in foster care, group care, residential treatment care, or pending return home through a short-term (typically 30 days) non-secure, supervised residential program as defined and regulated under DCF 59. The Aspire Education Program aims to enhance community safety, ensure youth accountability, and develop youth competencies in school and beyond, reducing the likelihood of re-offense. Children, Youth, and Family Services (CYFS) Aspire Education Program (AEP) is a program that involves CYFS, the agency provider, local school districts, other community agency/resources, the youth, and their family. Multi-Systemic Therapy provides therapy for clients at Bakari House.	22-1117	No, non-profit
WestCare Wisconsin, Inc.	\$250,000			\$250,000	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23956-400 for Credible Messenger Mentoring providing transformative group mentoring intervention for youth in the justice system by utilizing mentors who were themselves justice-involved to engage young people on their own terms in structured and intentional relationships - A grant funds 100% of this Contract.	22-1117	No, non-profit

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<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES 800 Continued</b>										
Youth Advocate Programs, Inc.	\$350,000			\$350,000	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23949-400 for Credible Messenger Mentoring providing transformative group mentoring intervention for youth in the justice system by utilizing mentors who were themselves justice-involved to engage young people on their own terms in structured and intentional relationships - A grant funds 100% of this Contract.	22-1117	No
PeppNation Sports Leadership Camps	\$99,999			\$99,999	74102	1/23	12 + County may extend 12 + 12 + 12	Children, Youth & Family Services 2023 Fee-for-Service Agreement CYFS-FFS23-931b for Forward Thinking Groups (Girls)-Detention - The Contractor will apply rigorous training programs with a focus on the fundamentals of PeppNation Sports Leadership Camps 4 A's : Attitude, Attendance, Academics, and Athletics (labor intensive WFDC placements). The Forward Thinking Groups utilize a series of journals that are cognitive-behavioral and use evidence-based strategies to assist youth involved in the criminal justice system in making positive changes to their thoughts, feelings, and behaviors. The groups will help youth apply the information presented in the Interactive Journals to their own lives, helping participants achieve their goals for responsible living.	22-806	No
Inner Beauty Center, Inc.	\$37,500			\$37,500	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23961-500 for Housing Supportive Services - West Haven program for case management and ancillary services conducive to recovery and housing stability for women and children who survived domestic violence	22-1149	No, non-profit
Community Advocates, Inc.	\$297,068			\$297,068	74301	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23220-500 for Housing Focused Shelter and Supportive Housing Case Management - My Home to provide short term services to adults, families, and victims of domestic violence as well as permanent housing, rent assistance, and support services to individuals who with disabilities experiencing homelessness	22-1149	No, non-profit
Community Advocates, Inc.	\$93,750			\$93,750	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract FA-40-23220-500a for Fiscal Agent Services to provide direct rent assistance prevention payments to landlords for individuals and families at-risk of homelessness and for participants to move into permanent housing.	22-1149	No, non-profit
Community Advocates, Inc.	\$58,500			\$58,500	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23220-500c for Supportive Housing Case Management – Rapid Rehousing for victims of domestic violence who are homeless and fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member - Case managers will provide individualized services by connecting clients to community resources and helping to maintain housing stability, while utilizing Housing First and Harm Reduction philosophies.	22-1149	No, non-profit

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<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES 800 Continued</b>										
United Methodist Children's Services of Wisconsin, Inc.	\$20,000			\$20,000	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23918-500 for Housing Supportive Services to provide on-site services at Washington Park Apartments permanent supported housing development - Washington Park Apartments combines affordable housing with support services that help people live with stability, autonomy and dignity. These services assist individuals, who have a history with mental health, substance abuse, and/or homelessness, with maintaining their individual housing unit and coordinate services with their permanent community case management agency.	22-1149	No, non-profit
Grand Avenue Club, Inc.	\$15,000			\$15,000	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23925-500 for Supportive Employment Services for Grand Avenue clients to engage in projects and training at the Housing Services offices at 600 W. Walnut St.	22-1149	No, non-profit
Pathfinders Milwaukee, Inc.	\$90,000			\$90,000	74301	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23922-500 for Emergency Shelter and Case Management Services	22-1149	No, non-profit
Wisconsin Community Services, Inc.	\$725,000			\$725,000	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23923-500 to provide Supportive Housing at the Thurgood Marshall apartments and rental assistance/supportive services to the homeless population in Milwaukee County (Keys to Independence)	22-1149	No, non-profit
Hope House of Milwaukee, Inc.	\$163,186			\$163,186	74301 74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23916-500 for Supportive Housing Case Management, Family Allies Rapid Rehousing, and Homeless Prevention and Diversion to provide long-term housing with supportive services for chronically homeless persons with disabilities, long-term housing with supportive services for homeless families, and supporting individuals and families at risk of becoming literally homeless, with the purpose of helping them to resolve their housing crisis while avoiding homelessness.	22-1149	No, non-profit
Hope House of Milwaukee, Inc.	\$93,750			\$93,750	74301	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract FA-40-23916-500 for Fiscal Agent Services to support individuals and families at risk of becoming category 1 homeless by providing short term rental assistance and related household services	22-1149	No, non-profit



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<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES 800 Continued</b>										
Hope House of Milwaukee, Inc.	\$75,000			\$75,000	74301	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23916-500c to provide rent only payee services to Milwaukee County Housing Services (MCHS) program participants that need monthly support to ensure timely rent payments - The Contractor will work with Social Security to establish rent only payee services for each client enrolled in the program. The Contractor will only assist with the monthly rent amount for program participants.	22-1149	No, non-profit
Mercy Housing Lakefront	\$97,142			\$97,142	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23108-500 to provide for on-site housing supportive services for 103 residents at the Johnston Center Residences	22-1149	No, non-profit
Sirona Recovery, Inc.	\$219,250			\$219,250	74102 74301	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23350-500 for Housing Supportive Services and Supportive Housing Case Management to provide long-term housing with supportive services for chronically homeless persons with disabilities and permanent supportive housing services for the chronically homeless population of Milwaukee at the St. Anthony and United House service sites	22-1149	No, non-profit
Exploit No More, Inc.,	\$185,892			\$185,892	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23962-500 for on-site operations at Freedom House safe haven - Freedom House provides a 90-day placement for women and children who are survivors of domestic violence. Those admitted into the safe haven program will be connected to community case management and ancillary services conducive to their recovery and housing stability.	22-1149	No, non-profit
IMPACT Alcohol & Other Drug Abuse Services, Inc.	\$550,000			\$550,000	74102, 74103	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23856-500b for 24-hour Information and Referral Services in which IMPACT Alcohol & Other Drug Abuse Services, Inc., collaborates with Milwaukee County Housing Services to serve as the entry point for those seeking emergency shelter in Milwaukee County - Within this Contract, IMPACT also provides enhanced information and access to Wisconsin Home Energy Assistance Program (WHEAP) resources. \$388,162 in tax levy and \$161,838 in Emergency Rental Assistance (ERA2) fund this Contract.	22-1149	No, non-profit
IMPACT Alcohol & Other Drug Abuse Services, Inc.	\$99,999			\$99,999	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract FA-40-23586-500 for Fiscal Agent Services for homeless prevention assistance to provide direct rent assistance prevention payments to landlords for individuals and families who are at risk of homelessness and facing eviction	22-1149	No, non-profit
IMPACT Alcohol & Other Drug Abuse Services, Inc.	\$100,000			\$100,000	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23586-500 for Homeless Prevention Navigation Case Management to provide case management services to the homeless population of Milwaukee	22-1149	No, non-profit

<u>DEPARTMENT</u> Vendor	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Vendor is certified DBE?
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES 800 Continued</b>										
Guest House of Milwaukee, Inc.	\$377,047			\$377,047	74301 74102 74103	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23417-500 for Housing Focused Shelter, Supportive Housing Case Management, Housing Supportive Services - Prairie Apartments and Supportive Housing Case Management My Home	22-1149	No, non-profit
Cathedral Center, Inc.	\$217,997			\$217,997	74301	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-2368-500 to provide emergency shelter services to the homeless population of Milwaukee	22-1149	No, non-profit
Guest House of Milwaukee, Inc.	\$670,000			\$670,000	74301	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23417-500a for Pathways to Permanent Housing to help chronically homeless individuals with a disabling condition through the housing continuum, specifically the Housing First program	22-1149	No, non-profit
Benedict Center, Inc.	\$14,625			\$14,625	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23360-500c for Supportive Housing Case Management – Rapid Rehousing Services for victims of domestic violence who are homeless and fleeing, or are attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member - Case managers will provide individualized services by connecting clients to community resources and helping to maintain housing stability, while utilizing Housing First and Harm Reduction philosophies.	22-1149	No, non-profit
Sojourner Family Peace Center, Inc.	\$58,500			\$58,500	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-22318-500a for Supportive Housing Case Management – Rapid Rehousing for victims of domestic violence who are homeless and fleeing, or are attempting to flee, domestic violence, dating violence, sexual assault, stalking, or other dangerous or life-threatening conditions that relate to violence against the individual or a family member - Case managers will provide individualized services by connecting clients to community resources and helping to maintain housing stability, while utilizing Housing First and Harm Reduction philosophies.	22-1149	No, non-profit
Sojourner Family Peace Center, Inc.	\$96,968			\$96,968	74301	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23318-500 for Housing Focused Shelter Services - This funding supports operations of the Sojourner Truth House with a mission to provide shelter, safety, support, education, and advocacy to break the cycle of violence.	22-1149	No, non-profit

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<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES 800 Continued</b>										
Our Space, Inc.	\$69,132			\$69,132	74102	1/23	3 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23101-500 for Housing Development and Peer Support Services to individuals in danger of homelessness in Milwaukee at the Empowerment Village and Farwell Studio locations	22-1149	No, non-profit
Wisconsin Community Services, Inc.	\$140,000			\$140,000	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23923-500b to provide on-site Housing Supportive Services at Highland Commons, a permanent supported housing development in West Allis that combines affordable housing with peer support services that help people live with stability, autonomy, and dignity	22-1183	No, non-profit
Community Advocates, Inc.	\$91,120			\$91,120	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23938-100 for monitoring and administration of the Interim Disability Assistance Program	22-1112	No, non-profit
Broadscope Disability Services, Inc.	\$150,000			\$150,000	74301	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23927-100 for Employment Services serving individuals ages 14-30 with a disability or who are justice involved youth	22-1112	No, non-profit
Easterseals Southeast Wisconsin, Inc.	\$266,937			\$266,937	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23791-100 for Recreational Programs serving teens and adults (ages 16 and up) and a six-week summer day camp for children and young adults (ages 7 to 21) with disabilities	22-1112	No, non-profit
Wisconsin Community Services, Inc.	\$99,000			\$99,000	74102	1/23	12 + County may extend 12 + 12 + 12	Children, Youth & Family Services 2023 Fee-for-Service Agreement CYFS-FFS23-945a for Residential Care Services for children with severe emotional, behavioral or mental health problems	B	No, non-profit
Hope House of Milwaukee, Inc.	\$500,000			\$500,000	75221	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23916-500c for Fiscal Agent Services to pay landlords for rental arrearages and provide the necessary staff to process applications for the Emergency Rental Assistance 2 (ERA2) program	21-477	No, non-profit

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<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES 800 Continued</b>										
Community Planning & Development Advisors LLC	\$27,000			\$27,000	60116	1/23	12 + County may extend 12 + 12 + 12	2023 Professional Service Agreement HD23-120920-A for providing Milwaukee County Housing Services with ongoing technical assistance with the administration of the Community Development Block Grant and HOME programs	B	No
Penfield Children's Center, Inc.	\$1,544,451			\$1,544,451	74301	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23898-100 for Birth to Three Program Special Education Early Intervention Services to support families of young children with delays or disabilities	22-1117	No, non-profit
St. Francis Children's Center, Inc.	\$793,261			\$793,261	74301	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23911-100 for Birth to Three Program Special Education Early Intervention Services to support families of young children with delays or disabilities	22-1117	No, non-profit
Curative Care Network, Inc.	\$2,187,288			\$2,187,288	74301	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23826-100 for Birth to Three Program Special Education Early Intervention Services to support families of young children with delays or disabilities	22-1117	No, non-profit
Racine County Juvenile Detention Center	\$325,000			\$325,000	74102	1/22	12 + County may extend 12 + 12 + 12	Children, Youth & Family Services 2023 Fee-for-Service Agreement CYFS-FFS22-934 to transfer youth from Milwaukee County to be housed at Racine County on a short-term basis at Racine Detention Alternative to Corrections and Racine Detention General Population Services rates	22-1118	No, governmental entity
Racine County Juvenile Detention Center	\$250,000			\$250,000	74102	1/23	12 + County may extend 12 + 12 + 12	Children, Youth & Family Services 2023 Fee-for-Service Agreement CYFS-FFS23-934 to place youth in Racine County at Racine Detention Alternative to Corrections and Racine Detention General Population Services rates	22-1040	No, governmental entity
Lad Lake, Inc.	\$5,000			\$5,000	74102	1/23	12 + County may extend 12 + 12 + 12	Children, Youth & Family Services 2023 Fee-for-Service Agreement CYFS-FFS23-908a for Alcohol and Other Drug Abuse Education Group Services for youth at risk of using alcohol or other substances	22-805	No

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<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES 800 Continued</b>										
Ajamou Butler	\$75,000			\$75,000	74102	1/23	12 + County may extend 12 + 12 + 12	Children, Youth & Family Services 2023 Fee-for-Service Agreement CYFS-FFS23-912 for Poetry Groups and to provide youth in detention a safe space to promote positive ways to manage and overcome stress and trauma; learn communication, team-building, and critical thinking skills to make healthy decisions; develop social emotional capacity; bond with peers; and love themselves	22-805	No
Jewish Family Services, Inc.	\$30,000			\$30,000	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Services Contract 254-423-22 for Late Life Counseling Services for Older Adults	22-1110	No, non-profit
Serving Older Adults of Southeast Wisconsin, Inc.	\$892,867			\$892,867	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Services Contract for Programming including Socialization, Wellness, and Outreach Services at the five county-owned senior centers	22-1110	No, non-profit
Vital Voices for Mental Health	\$22,662			\$22,662	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Services Contract for Telephone Reassurance Services	22-1110	No, non-profit
Serving Older Adults of Southeast Wisconsin, Inc.	\$100,000			\$100,000	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Services Contract for Meal Site Supervision at five county-owned senior centers	22-1110	No, non-profit
Hmong/American Friendship Association, Inc.	\$46,135			\$46,135	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Services Contract for Translation, Interpretation, and Socialization Services for the older adults in the Southeast Asian community	22-1110	No, non-profit
Indian Council of the Elderly, Inc.	\$84,572			\$84,572	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Services Contract for Programs and Nutrition Site Supervision Services to Native American older adults	22-1110	No, non-profit

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<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES 800 Continued</b>										
Milwaukee Christian Center, Inc.	\$103,550			\$103,550	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Services Contract for Community Outreach and Access Services to Southeast Asian Older Adults including educational, cultural, social, and recreational activities and serving as a senior meal site	22-1110	No, non-profit
Milwaukee Christian Center, Inc.	\$250,000			\$250,000	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Services Contract for Supervision and Staffing at twelve meal sites that are a part of the Milwaukee County Senior Nutrition Program	22-1110	No, non-profit
United Community Center, Inc.	\$264,189			\$264,189	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Services Contract for Meal Site Supervision, Culturally Focused Catering, and Social, Educational, and Recreational Programming at the United Community Center meal site	22-1110	No, non-profit
Milwaukee LGBT Community Center, Inc.	\$30,000			\$30,000	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Services Contract for Outreach and Services to Lesbian, Gay, Bisexual, and Transgender Elderly with Milwaukee LGBT Community Center	22-1110	No, non-profit
Eras Senior Network, Inc.	\$101,232			\$101,232	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Services Contract 251-423-50 for the HOME project to provide Chore Services including household and outdoor maintenance, grass cutting and other lawn care, and snow removal to older adult residents of Milwaukee County	22-1110	No, non-profit
United Community Center, Inc.	\$129,000			\$129,000	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Services Contract for Transportation Services to the United Community Center Senior Center	22-1110	No, non-profit
Life Navigators, Inc.	\$30,150			\$30,150	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Services Contract for In-home Case Work and Intervention Services for older adults with developmental disabilities	22-1110	No, non-profit

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<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES 800 Continued</b>										
Jennifer Lefeber	\$78,000			\$78,000	60115	1/23	12	2023 Professional Services Contract for Evidence-Based Prevention Programs for Older Adults including Healthy Living with Diabetes, Healthy Living with Chronic Pain, Living Well with Chronic Conditions, Mind Over Matter, Physical Activity for Lifelong Success, Powerful Tools for Caregivers, Stand Up & Move More, Stepping On, and Walk With Ease	22-1113	No
Alzheimer’s Association (Alzheimer’s Disease and Related Disorders Association, Inc.)	\$50,000			\$50,000	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Services Contract for Alzheimer’s Counseling and Community Support Services for older adults, their families, and caregivers	22-1110	No, non-profit
Alzheimer’s Association (Alzheimer’s Disease and Related Disorders Association, Inc.)	\$380,363 according to Contract			\$380,363 per Contract	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Services Contract for Family Caregiver Support and Alzheimer’s Direct Services including counseling for older adults and their families	22-1110	No, non-profit
Eras Senior Network, Inc.	\$180,000			\$180,000	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Services Contract to manage the Volunteer Driver Program for older adult residents of Milwaukee County	22-1110	No, non-profit
Muslim Community Health Center (Muslim Community and Health Center of Wisconsin, Inc.)	\$20,000			\$20,000	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Services Contract for Meal Site Supervision at the Muslim Community and Health Center of Wisconsin	22-1110	No, non-profit
St. Charles Youth and Family Services, Inc.	\$99,000			\$99,000	74102	2/23	2 + County may extend 12 + 12 + 12	2/1/2023 Purchase of Service Contract 40-23375-400a for the Targeted Monitoring Program, Intensive Monitoring (TMP-IM) sub-program - TMP-IM provides intensive supervision to target youth who are either found to be in possession of a firearm, determined to be a serious chronic offender, or referred for a burglary or auto related offense. This first contract for this agency for this program covers start-up costs.	B	No, non-profit
Wisconsin Community Services, Inc.	\$99,000			\$99,000	74102	1/23	12 + County may extend 12 + 12 + 12	2023 Purchase of Service Contract 40-23945-400a for Residential Care Center Services in a Residential Treatment Center - Bakari House provides safe, monitored environments for youth awaiting court hearings, placement in foster care, group care, residential treatment care, or pending return home. The County receives grant funding for 100% of the total contract amount.	B	No, non-profit

<u>DEPARTMENT</u> Vendor	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Vendor is certified DBE?
<b><u>PARKS DEPARTMENT 900</u></b>										
Eco-Resource Consulting, Inc.	\$1,124,099	+	\$54,647	\$1,178,745	75701	1/22	Substantially complete in approx. 24. Estimate approx. 31.	Change Order 2 increasing the 2022 Agreement for Little Menomonee River Parkway Habitat Restoration: Sections 4&5 including reforestation, invasive species removal, grassland restoration and management, forest stand improvement, wetland restoration, and sedge meadow restoration - Change Order 2 adds 13 acres of forestry mowing, hand clearing, girdling, and re-sprouting and small stem foliar treatment in 2023 and 2024.	D	No
Eco-Resource Consulting, Inc.	\$1,178,745	+	\$0	\$1,178,745	75701	1/22	Substantially complete in approx. 24. Estimate approx. 31.	Change Order 3 to the 2022 Agreement for Little Menomonee River Parkway Habitat Restoration: Sections 4&5 including reforestation, invasive species removal, grassland restoration and management, forest stand improvement, wetland restoration, and sedge meadow restoration - Change Order 3 adjusts bid item quantities, for a \$0 net change.	D	No
Urban Ecology Center	\$5,100			\$5,100	60116	2/23	Approx. 18	2023-2024 Professional Service Agreement to review the Habitat Restoration Plan of the Riverside Park section of the Milwaukee River Greenway, as funded by a Wisconsin Department of Natural Resources Grant by which WDNR reimburses Parks for expenses incurred for the Milwaukee River Greenway Enhancements for Milwaukee River Parkway for the Milwaukee Estuary Area of Concern	B	No, non-profit
River Revitalization Foundation	\$2,000			\$2,000	60116	2/23	Approx. 18	2023-2024 Professional Service Agreement for Design Services for habitat restoration of the Milwaukee River Greenway, as funded by a Wisconsin Department of Natural Resources Grant by which WDNR reimburses Parks for expenses incurred for the Milwaukee River Greenway Enhancements for Milwaukee River Parkway for the Milwaukee Estuary Area of Concern.	B	No, non-profit
Milwaukee Water Commons, Inc.	\$128,250			\$128,250	60024	6/22	55	2022-2026 Service Agreement with Milwaukee Water Commons to provide Beach Ambassador outreach services at Bradford Beach from June through Labor Day each year - File 22-782 authorized Beach Ambassadors starting in 2022 and authorized the Office of Strategy, Budget, and Performance and the Comptroller to process an administrative appropriation transfer of \$128,500 to direct ARPA funds to Parks for the Project. The Beach Ambassador project provides beachgoers with face-to-face interactions with outreach staff employed by Milwaukee Water Commons, on water safety projects ranging from bacteria, to rip tides, cold water temperatures, etc.	22-782	No, non-profit



<u>DEPARTMENT</u> Vendor	Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account Charged	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Vendor is certified DBE?
<b>ZOOLOGICAL DEPARTMENT 950</b>										
Dino Don, Inc.	\$320,000 leasing + inbound shipping + installation			Estimated \$325,000	60907	12/22	Approx. 10	Robotic Creatures Lease Contract - The Zoo will lease electric-motored, plug-in, full-sized Robotic Creatures for display from April 2023 through 10/7/2023.	22-1040	No
2-Story Creative, LTD	\$130,000	+	\$80,000	\$210,000	60115	4/21	9 + extended 12 + now extending 12 + County may extend 12	Second Amendment increasing and extending through 12/31/2023 the 2021 Professional Service Agreement for advertising services	22-1040	Yes, DBE, MBE, SBE
MEK Consulting LLC	\$24,660			\$24,660	60115	1/23	12	2023 Professional Service Contract to accession and deaccession Zoo library materials, update procedures, serve patrons, efficiently reorganize materials, serve patrons, and develop a library volunteer program	C	No

<u>DEPARTMENT</u> Vendor or Other Party	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Vendor is DBE certified?
<b><u>DAS 115 - ECONOMIC DEVELOPMENT Summary 21192</u></b>					
Milwaukee Art Museum, Inc., and Milwaukee County War Memorial, Inc.	10/13	108 + now extending 12	Second Amendment to the Cooperation Agreement regarding premises leased from the County at the Saarinen Building and the Kahler Addition - The Cooperation Agreement had an initial term from 10/1/2013 through 9/30/2022. The Agreement allowed for an extension of the Agreement, and all the terms and conditions, upon written agreement of the Parties hereto. The Second Amendment extends the Cooperation Agreement for a first extension from 10/1/2022 through 9/30/2023.	22-968	No, non-profit
<b><u>DAS 115 - FACILITIES MANAGEMENT DIVISION Summary 25700</u></b>					
Henneman Engineering, Inc.	1/23	12	2023 Annual Consultant Agreement for Mechanical, Electrical, Plumbing, Fire Protection, and Information Technology/Audio Visual Engineering Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.	B	WBE
GRW	1/23	12	2023 Annual Consultant Agreement for Geographic Information Systems, Aerial Mapping, Surveying, Architecture, and Engineering Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.	B	No
The Sigma Group, Inc.	1/23	12	2023 Annual Consultant Agreement for Land and Construction Survey, Industrial Hygiene, Construction Management, Land Conservation, Construction Cost Estimating, Geographic Information Systems, Environmental, Landscape Architecture, Civil Engineering, Property Conditions Assessment, and Storm Water Management Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.	B	SBE
IBC Engineering Services, Inc.	1/23	12	2023 Annual Consultant Agreement for Mechanical, Electrical, and Plumbing Engineering Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.	B	DBE, WBE, SBE
Stormwater Solutions Engineering LLC	1/23	12	2023 Annual Consultant Agreement for Stormwater Management, Drainage Design, Hydraulic Analysis, Green Infrastructure Design and Inspection, Department of Natural Resources/other permitting, Total Maximum Daily Load compliance, Storm Sewer and Green Streets Design Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.	B	DBE, WBE

<u>DEPARTMENT</u> Vendor or Other Party	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Vendor is DBE certified?
<b><u>DAS 115 - FACILITIES MANAGEMENT DIVISION Summary 25700</u></b>					
Integrity Environmental Services, Inc.	Approx. 2/23	Approx. 10	2023 Time and Materials Agreement for Asbestos & Regulated Materials Remediation Abatement work throughout the County - The Facilities Management Division estimates work at \$50,000, but does not guarantee any amount of work.	D	No
M Squared Engineering LLC	1/23	12	2023 Annual Consultant Agreement for Land Surveying, Drone Mapping, Water Resource Management, Site Design, Transportation / Construction / Municipal Engineering, Federal Emergency Management Agency (FEMA) Flood Services, Training, and Consulting Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.	B	DBE, MBE, WBE, SBE
Ruekert & Mielke, Inc.	1/23	12	2023 Annual Consultant Agreement for Civil Engineering, Environmental, Surveying, Geographic Information Systems, and Mapping Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.	B	SBE
Leedy & Petzold Associates LLC	1/23	12	2023 Annual Consultant Agreement for Electrical Engineering Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.	B	SBE
Jackson/MacCudden, Inc.	1/23	12	2023 Annual Consultant Agreement for Asbestos Consulting Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.	B	SBE
Barrientos Design & Consulting, Inc.	1/23	12	2023 Annual Consultant Agreement for Architectural Design Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.	B	No
Quorum Architects, Inc.	1/23	12	2023 Annual Consultant Agreement for Architectural Design, Interior Design, and Landscape Architectural Design Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.	B	DBE, WBE, SBE
RES Great Lakes LLC	1/23	12	2023 Annual Consultant Agreement for Environmental Consulting Services - Potential jobs of minor scope and size could possibly reach \$50,000 per project.	B	No

Exempt from County Board approval: C – County Executive jurisdiction F – CBRF  
 A – Mental Health Board jurisdiction D – Public Works G – Price agreement  
 B – Services less than \$100,000 E – Personal property procurement

<u>DEPARTMENT</u> Vendor or Other Party	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Vendor is DBE certified?
<b>OFFICE OF THE SHERIFF 400</b>					
Milwaukee Brewers Baseball Club	Approx. 5/23	Approx. 8	American Family Field Parking Lot License Agreement to use parking areas for motorcycle training on certain dates throughout 2023	B	No
<b>MCDOT AIRPORTS 504</b>					
Milwaukee Metropolitan Sewerage District	1/23	Approx. 59	2023-2027 Agreement for the Beneficial Reuse of Aircraft De-Icing Fluid - MKE Airport will deliver collected de-icing fluid to MMSD's South Shore Reclamation Facility to produce methane digester gas to generate electricity. MKE's Glycol Recovery Program will pay MMSD based on the volume of de-icing fluid received. The Airport will not pay MMSD under this agreement; instead the airlines pay MMSD directly through MKE's Glycol Recovery Program.	C	No, governmental entity
<b>DHHS - BEHAVIORAL HEALTH SERVICES 630</b>					
Milwaukee County Community Reintegration Center (CRC)	1/23	12	2023 Memorandum of Understanding for the CRC to provide a Correctional Officer to achieve the provision of Medication Assisted Treatment (MAT) at the CRC - The Correctional Officer will escort inmates participating in MAT to group programming, individual counseling sessions, and transportation if needed to the off-site treatment facility. The CRC will cross charge BHS for \$48,156.27 in services.	Inter-departmental contract (not with an outside party)	No, governmental entity
University of Denver and its Graduate School of Social Work	1/23	12 + auto-renews	Agency Agreement for Behavioral Health Services to provide a field placement for educational and on-the-job training experiences for social work students	A	No, governmental entity

<u>DEPARTMENT</u> Vendor or Other Party	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Vendor is DBE certified?
<b><u>DEPARTMENT OF HEALTH AND HUMAN SERVICES 800</u></b>					
Wellpoint Care Network, Inc.	12/22	12.5 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-982 for Child Foster Care and Respite Care Services - The State's Fiscal Agent will pay this provider for these services. The County does not have any financial transaction with this provider. The County does not receive funds from the state, nor incur expenditures. However, it is the County's practice to record revenue and corresponding expenses in the County's financial system (accounts 43022 and 74211).	B	No
The Richardson School LLC	1/22	24 + County may extend 12 + 12 + 12	Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-795 for Other Respite Care Services	B	No
Genesee Community Service LLC	1/22	24 + County may extend 12 + 12 + 12	Amendment 1 to the Children, Youth, and Family Services Division Children's Long Term Support 2022-2023 Fee-for-Service Agreement CYFS-FFS22-807 for Community Integration; Daily Living Skills; Respite Care; Training for Unpaid Caregiver; and Transportation & Escort Services - Amendment 1 authorizes Empowerment and Self-Determination Supports – Patient Education Services.	B	No
<b><u>PARKS DEPARTMENT 900</u></b>					
Milwaukee Cricket Club of Wisconsin LLC	2/23	60 + parties may agree to extend 12 + 12	Use Agreement for the improvement and subsequent use of Meaux Park cricket field at 1904 W. Villard Ave., Milwaukee - MCC must obtain and pay the associated fee with a Right of Entry (ROE) permit from Parks prior to commencing any improvements. MCC understands that the Parks Department's willingness to enter into a renewal will be based primarily on additional investment by MCC. MCC must submit its use schedule no later than March 1st each year. After scheduling MCC's use, the Premises shall be available for public use. Cancellations will be charged a fee. All special events to be held on the Premises require the written permission of Parks. The park improvements will total no less than \$5,000. MCC shall provide Parks with proof of the total dollar amount of the improvements upon completion of the improvements. Improvements must be completed prior to the expiration of the Initial Term of this Agreement. MCC shall pay to Parks the standard field rental hourly fee rate then in effect at Parks for its use of the Premises for all practices and games.	Parks permit MCCGO 47.28 and 47.31	No, non- profit

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<u>DEPARTMENT</u> Vendor or Other Party	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Vendor is DBE certified?
<b><u>PARKS DEPARTMENT 900</u></b>					
The Park People of Milwaukee County, Inc.	Effective upon signing, approx. 2/23. Effective for the 2023 Calendar Year.	Indefinite: Initial term for this calendar year, then 2/23. Agreement remains in effect unless and until terminated upon 6-month written notice by either party to the other, or by mutual consent, or per Section 12 of this Agreement	Agreement defining rights, obligations, policies, management, operating procedures, donations, renovations and improvements, records, internal controls, County rights of access and audit, establishment of a fiscal plan, and other requirements	19-891	No, non-profit

<u>DEPARTMENT</u> Vendor or Other Party	Value (or Estimated Value) of Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Party is DBE certified?
<b>DEPARTMENT OF CHILD SUPPORT SERVICES 243</b>										
Ross Innovative Employment Solutions	\$20,000			\$20,000	45000	1/23	12	2023 Purchase of Services Contract for County to provide one Case Manager to facilitate case referrals pursuant to the Wisconsin Works Program (W-2) relating to establishment or enforcement of child support obligations - Agency shall reimburse the County for the costs of the employee.	B	No
Maximus Human Services, Inc.	\$20,000			\$20,000	45000	1/23	12	2023 Purchase of Services Contract for County to provide one Case Manager to facilitate case referrals pursuant to the Wisconsin Works Program (W-2) relating to establishment or enforcement of child support obligations - Agency shall reimburse the County for the costs of the employee.	B	No
United Migrant Opportunity Services, Inc.	\$20,000			\$20,000	45000	1/23	12	2023 Purchase of Services Contract for County to provide one Case Manager to facilitate case referrals pursuant to the Wisconsin Works Program (W-2) relating to establishment or enforcement of child support obligations - Agency shall reimburse the County for the costs of the employee.	B	No, non-profit
<b>SHERIFF 400</b>										
Wisconsin Department of Transportation	\$266,135			\$266,135	43035	2/23	10	Agreement for 2023 Traffic Mitigation Zoo Interchange Project - MCSO will provide planning, coordination, and staffing services to mitigate emergency incidents and provide a sheriff deputy patrol, properly trained in work zone safety and mobility.	22-1040	No, governmental entity
Wisconsin Department of Transportation	\$209,165			\$209,165	43035	3/23	10	Agreement for 2023 Traffic Mitigation for the Interstate 43 (I-43) Union Refrigerator Transit (URT) Company Milwaukee Project - MCSO will provide planning, coordination, and staffing services to stay informed of Project roadway closures and construction progress and provide a sheriff deputy patrol, properly trained in work zone safety and mobility.	22-1040	No, governmental entity

<u>DEPARTMENT</u> Vendor or Other Party	Value (or Estimated Value) of Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Party is DBE certified?
<b><u>MCDOT AIRPORT 504</u></b>										
Lyft, Inc.	Estimated \$236,252			Estimated \$236,252	41005 47511	1/23	12	2023 Transportation Network Company (TNC) Permit allowing Permittee to operate as a TNC providing services to the traveling public at GMIA - Lyft uses a mobile app to connect Airport guests to Uber drivers for pick up and drop off. The Airport will receive \$16,750 in Permit Fees and estimates capturing \$373,748 in Trip Fees for the 2023 calendar year.	C	No
HSS Aviation and Government Services	\$4,395 annual rent, subject to adjustments			\$4,395 annual rent, subject to adjustments	47002	12/22	month to month basis	Terminal Building Lease TB – 2804 to lease 293 square feet of office space in the lower level of the Terminal Building at General Mitchell International Airport	C	No
Swift Air LLC dba IAERO AIRWAYS	Estimated \$300,000			Estimated \$300,000	46308 47006 47013 47014	12/22	3.75	Airport License and Agreement intended for winter charters - The County licenses to Licensee the Airline Premises. This licenses certain gates on a preferential-use basis. Licensee shall have the right to use the County-owned passenger loading bridges and appurtenant equipment at Licensee’s Preferential Use Gates and ticket counters. Licensee may pay to use Vehicular parking spaces. Airline shall have the right to use the County-owned Inline Outbound Baggage Handling System and appurtenant equipment within Airline’s Joint-Use Premises.	C	No
Youth and Aviation, Inc. (Lessee)	\$1 annual Basic + Rent		\$0	\$5	47021	7/21	60	Amendment 1 to the Ground and Facility Lease to operate as a non-exclusive and non-commercial hangar tenant at and from Timmerman Airport and to lease a parcel of land, hangar space, and ATC tower office space - Amendment 1 replaces Exhibit A to correctly depict the leased land and hangar space.	B	No



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<b><u>MCDOT AIRPORT 504</u></b>										
My Flight Tours	\$250 annual permit fee			\$250 annual permit fee	41009	2/23	12 + Permittee may request to extend 12 + 12 + 12 + 12 if in good standing	Commercial Operating Permit to nonexclusively use an operating area at General Mitchell International Airport for helicopter charter tours and associated operations	C	No
<b><u>DEPARTMENT OF HEALTH AND HUMAN SERVICES 800</u></b>										
State of Wisconsin Department of Health Services	\$406,589			\$406,589	44007	10/22	12	10/1/2022 to 9/30/2023 Grant Agreement 435100-G23-40-310 X1 for Nutrition Services Incentive Program - This provides Older Americans Act Nutrition Services Incentive funding.	Grant consistent with dept. role and mission, not contrary to adopted budget or policy, not requiring a County match, MCCGO 56.06, not requiring County to commit appropriations from not yet adopted budget	No, governmental entity

<u>DEPARTMENT</u> Vendor or Other Party	Value (or Estimated Value) of Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Party is DBE certified?
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES 800 Continued</b>										
Goodwill Industries of Southeastern Wisconsin	\$33,000 initial term + \$33,600 first extension 2019 + \$33,600 second extension 2020 + \$34,200 2021 + \$34,800 2021	+	\$17,400	\$186,600	47002	1/18	12 + tenant extended 12 + 12 + continued for 24 (Tenant extended via two letters) + now extending for 6 or less	First Amendment to Lease Agreement dated 6/20/2018 for Goodwill Industries of Southeast Wisconsin, Inc. (Tenant), to lease space at 10602 Underwood Pkwy, Wauwatosa, Wisconsin 53226 from the County's Office of Persons with Disabilities, now part of the Department of Health and Human Services. The initial term expired on 12/31/2018. The Tenant exercised two options to extend the Term, with the second such option term expiring on 12/31/2020 (the "Original Expiration Date"). The parties have continuously operated under the Lease after the Original Expiration Date as though the Lease had not expired. Notwithstanding the parties' failure to formally extend the Term, the Lease is and has been in full force and effect from and after the Original Expiration Date on the terms of and subject to the conditions contained in the Lease. All actions of the parties taken under and pursuant to the Lease from and after the Original Expiration Date are hereby ratified and confirmed in all respects. The Term of the Lease is hereby extended through the earlier to occur of 6/30/2023 or the effective date of a new lease of the Premises by and between Landlord and Tenant. The First Amendment establishes monthly base rent for the period from 1/1/2023 to 6/30/2023.	Lease of land zoned as park for less than one year	No
State of Wisconsin Department of Health Services	\$5,489,585			\$5,489,585	43021	1/23	12	2023 Grant Agreement 435100-G23-40-325 for 2023 Aging and Disability Resource Center (ADRC) Grants - This includes ADRC Base General Purpose Revenue (GPR) Reimbursement; ADRC Elder Benefit Specialist (EBS) GPR Reimbursement; and ADRC Office of the Commissioner of Insurance funds for State Pharmaceutical Assistance Program (SPAP) EBS.	23-230	No, governmental entity

<u>DEPARTMENT</u> Vendor or Other Party	Value (or Estimated Value) of Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	County Board No. or exempt	Did Dept. indicate Party is DBE certified?
<b>PARKS DEPARTMENT 900</b>										
Mary-Bart LLC (Lessee) aka Bartolotta's Lake Park Bistro	Originally Lease + began at \$33,500 in annual Base Rent with certain increases + contribution to Lake Park Pavilion Trust Fund	+	\$45,000 annual base rent + 1% commission on gross sales + contribution to Lake Park Pavilion Trust Fund	Base Rent + Commission + Contribution	47021 Lake Park Pavilion improvement maintenance fund (Lake Park Pavilion Trust Fund)	Dated 4/1995, to commence no later than 9/1995	120 initial term + Lessee may extend 60 + 60 + First Amendment added Lessee's option to extend 124 + Second Amendment adds Lessee's option to extend 120	Second Amendment to the 1995 Lease of a portion of the building in Lake Park known as Lake Park Bistro - The original Lease required Lessee to pay \$33,500 in Base Rent with certain increases; beginning with the fourth year of the Lease term, provide a Facility Reinvestment Premium of 3% of Gross Sales in excess of \$1,499,999; and obtain written lender or equity financing commitments of approximately \$800,000 for Lessee to construct improvements and provide operating expenses to use the Premises as a restaurant. Lessor needed to use its best efforts to ensure that the Facility Reinvestment Premium was paid into an interest-bearing account and utilized as a Lake Park Pavilion improvement maintenance fund (Lake Park Pavilion Trust Fund). The Lake Park Pavilion Trust Fund will be used to enhance exterior and interior Building and immediate area improvements, repairs, and upgrades. The First Amendment added Lessee's additional option to extend (9/1/2015-12/31/2025), updated annual rent to \$45,000 plus 1% of gross sales while preserving the Facility Reinvestment Premium of 3% of Gross Sales in excess of \$1,499,999, deleted rental adjustments, removed the \$800,000 financing requirement, and updated other provisions. The Second Amendment provides Lessee's additional option to extend (1/1/2026-12/31/2035) if providing documentation that Lessee has invested or will invest a minimum of \$300,000 in needed repairs (the Investment Amount). The Second Amendment updates County Insurance and Audit clauses. Per the First Amendment to the Lease, Lessee remits annual base rent of \$45,000 in rent plus 1% commission on gross sales, and contribution to Lake Park Pavilion Trust Fund used for Pavilion improvements.	22-918	No

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**PARKS DEPARTMENT 900 Continued**

Friends of Boerner Botanical Gardens, Inc.	\$52,027			\$52,027	49019 for Maintenance Fund	1/23	36 + parties may extend 36	Friends Agreement - FBBG is responsible for advocacy, educational programming, and support for the Gardens. FBBG shall operate, manage, stock, and staff the Gift Shop in the Gardens. FBBG shall solicit and receive monetary donations, gifts, grants and other forms of revenue for the support of the Gardens and FBBG. In December of each contract year, FBBG shall remit to the County a Maintenance Fund in lieu of base rent and utilities for major maintenance, repair, and replacement of \$17,000 per year (prorated for 2022 and increasing by 2% each year) for the purposes of maintaining and enhancing the Gardens. FBBG agrees to maintain the Garden Fund, a specifically designated account to receive both restricted and unrestricted contributions and donations in support of the Gardens for the operation and maintenance of the Gardens. FBBG shall remit a minimum of \$5,000 per year into this account which shall be designated for the use by the Gardens Director to offset operating costs of the Gardens. FBBG shall provide County annual reports relating to Endowment Fund activities. The County and FBBG may agree from time to time to jointly or separately fund capital projects for the Gardens in accordance with the Master Plan.	22-1108	No, non-profit
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James Lange	\$497 annually			\$1,491	47005	1/23	36	Agricultural Lease Agreement for two parcels	22-1105	No
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<u>DEPARTMENT</u> Vendor or Other Party	Value (or Estimated Value) of Original Contract and any previously approved increases	+	Increase	= Total Contract Amount	Account	Start Date	Months	Purpose	County Board File No. or exempt	Did Dept. indicate Party is DBE certified?
<b><u>PARKS DEPARTMENT 900 Continued</u></b>										
James Crayton	\$14,196 in 2023 \$12,461.40 annually in 2024 and 2025			\$26,657	47005	1/23	36	Agricultural Lease Agreement for 14 parcels in 2023 and 13 Parcels in 2024 and 2025 (with Parcel 66 being removed) - This Lease allows the growing and harvesting of agricultural row-crops, vegetable crops, and hay land located within Milwaukee County parkland while preserving the soils, water and other related natural resources consistent with the Agricultural Land Lease Policy.	22-1105	No
Harley-Davidson, Inc.	\$99,999			\$99,999	47314	1/23	Approx. 7 + parties may agree to extend 12 every year indefinitely	2023 Event Sponsorship Agreement for Veterans Park - Parks provides Veterans Park for Harley Davidson's 120th Anniversary Event 7/13/2023-7/16/2023. Harley Davidson shall pay Parks a \$99,999 flat fee inclusive of all rented space and vendor permit fees. A separate permit addresses utility fees. Harley Davidson and its third party vendors shall be the sole providers of food and beverages and entertainment, with the proviso that Parks may be a third party vendor subject to a separate agreement.	B	No
<b><u>ZOOLOGICAL DEPARTMENT 950</u></b>										
DNP Imagingcomm America Corporation d/b/a Innovative Foto	Anticipated \$20,000		Anticipated \$35,000	Anticipated \$20,000	47523	1/22	12 + now extending 12	First Amendment extending through 12/31/2023 the 2022 Agreement to place and operate a photo booth at the Zoo - Vendor shall pay to the County a commission of 35% on all gross receipts of sales of photos.	22-1040	No

<b>Ship to</b>	
<b>VENDOR</b>	<b>Total</b>
<b>Behavioral Health Services</b>	<b>\$51,203</b>
ALLCON LLC	2,880
AMAZON CAPITAL SERVICES INC	281
CARDINAL HEALTH	1,908
CHARLIE'S CATERING & COMPANY	666
CONTROL TECH LLC	7,480
DELL MARKETING LP	319
GRUNAU COMPANY INC	2,693
INTEGRATION PARTNERS CORP	5,700
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	14,370
REDI TRANSPORTS LLC	708
TOTAL ENERGY SYSTEMS LLC	2,668
UPTODATE INC	8,800
WAYSTAR, INC	2,731
<b>Child Support Services</b>	<b>92,659</b>
AMAZON CAPITAL SERVICES INC	151
CERTIFIED LANGUAGES INTERNATIONAL	410
DNA DIAGNOSTICS CENTER INC	18,956
FASTENAL COMPANY	252
FIELDPRINT INC	39
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	39,218
MILWAUKEE BAR ASSOCIATION - INC	225
MILWAUKEE, CITY OF - OFFICE OF AFRICAN AMERICAN AFFAIRS	1,800
ODP BUSINESS SOLUTIONS INC FKA OFFICE DEPOT BUSINESS SOLUTIONS LLC (PUNCHOUT)	109
RODZINA INDUSTRIES INC	49
STATE BAR OF WISCONSIN	159
STATE PROCESS SERVICE INC	29,488
W.C.S.E.A. - WI CHILD SUPPORT ENFORCEMENT	1,400
WISCONSIN, STATE OF - DEPT OF ADMINISTRATION	150
WISCONSIN, STATE OF - DEPT OF JUSTICE	254
<b>Comptroller's Office</b>	<b>305,283</b>
AMAZON CAPITAL SERVICES INC	35
DELL MARKETING LP	2,908
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	268,309
ODP BUSINESS SOLUTIONS INC FKA OFFICE DEPOT BUSINESS SOLUTIONS LLC (PUNCHOUT)	1,200
ROBERT HALF MGT RESOURCES - DIV ROBERT HALF INTL INC	32,726
STERICYCLE INC	105
<b>Corporation Counsel</b>	<b>57,076</b>
CLIO	23,390
LEXIS NEXIS CORP	2,244
ODP BUSINESS SOLUTIONS INC FKA OFFICE DEPOT BUSINESS SOLUTIONS LLC (PUNCHOUT)	219
SOUTHEAST WISCONSIN PROCESS LLC	90

Purchase Orders created in January and February 2023

STATE BAR OF WISCONSIN	14,449
STATE PROCESS SERVICE INC	1,204
WEST PUBLISHING CORPORATION - ACCT# 1000618580	13,715
WOLTERS KLUWER LEGAL & REGULATORY US	1,764
<b>County Board of Supervisors</b>	<b>4,003</b>
ALFA FLOWER SHOP	144
AMAZON CAPITAL SERVICES INC	2,084
AMERICAN CITY BUSINESS JOURNALS INC	80
COFFEE MAKES YOU BLACK	860
GLORIOSOS ITALIAN MARKET	169
LIBERTY HEIGHTS PARK NEIGHBORHOOD ASSOCIATION	165
LIFE IN THE VILLAGE MAGAZINE	255
PRIME PRINTING & SIGNS	98
SOUTH SUBURBAN CHAMBER OF COMMERCE	99
ST FRANCIS CIVIC ASSOCIATION	50
<b>County Clerk</b>	<b>19,115</b>
NATIONAL ASSOCIATION OF COUNTIES	18,955
ODP BUSINESS SOLUTIONS INC FKA OFFICE DEPOT BUSINESS SOLUTIONS LLC (PUNCHOUT)	160
<b>County Executive</b>	<b>45,718</b>
AMAZON CAPITAL SERVICES INC	771
ODP BUSINESS SOLUTIONS INC FKA OFFICE DEPOT BUSINESS SOLUTIONS LLC (PUNCHOUT)	1,720
SSA GROUP LLC	570
UNITED MAILING SERVICES INC	177
WISCONSIN COUNTIES ASSOCIATION	42,231
WISCONSIN GROUP, THE	250
<b>Courts</b>	<b>207,393</b>
ALLY'S BISTRO	245
AMAZON CAPITAL SERVICES INC	1,184
AT & T U-VERSE CORP	765
BEST BUY BUSINESS ADVANTAGE ACCOUNT	1,000
C.D.W. GOVERNMENT	2,947
DAILY REPORTER PUBLISHING CO - DIV OF BRIDGE TOWER MEDIA	63
DATA FINANCIAL INC	808
DIALOG DIRECT INC	160
DNA DIAGNOSTICS CENTER INC	1,254
EBSCO MAGS	278
HOME DEPOT	2,055
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	51,795
ODP BUSINESS SOLUTIONS INC FKA OFFICE DEPOT BUSINESS SOLUTIONS LLC (PUNCHOUT)	15,991
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	350
PERSONNEL SPECIALISTS LLC	113,960
QUADIENT INC	274
RICOH U.S.A. INC	369

Purchase Orders created in January and February 2023

RODZINA INDUSTRIES INC	701
SCHWAAB INC	252
SPECTRUM REACH LLC	1,806
STATE BAR OF WISCONSIN	376
STATE OF WISCONSIN SUPREME COURT	10,034
STATE PROCESS SERVICE INC	86
TLM SOLUTIONS INC	225
ULINE	290
WISCONSIN CLERK OF CIRCUIT COURT ASSOCIATION	125
<b>Department of Administrative Services - Central Business Office</b>	<b>1,158,431</b>
AMAZON CAPITAL SERVICES INC	770
ASSESSMENTS 24X7	288
AT & T MOBILITY LLC	480
CERTIFIED LANGUAGES INTERNATIONAL	1,501
DELICIOUS BITES LLC	114
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	850,996
LISA KAYE CATERING LLC	1,080
MODERN BUSINESS MACHINES - M.B.M. LEASING	38,706
PRIME PRINTING & SIGNS	55
PROFESSIONAL DIMENSIONS INC	70
RICOH U.S.A. INC	5,502
SPECTRUM REACH LLC	37,062
SPOK INC	642
SSA GROUP LLC	851
U.S. CELLULAR	1,689
VERIZON WIRELESS INC	187,260
VITAL RECORDS CONTROL	31,365
<b>Department of Administrative Services - Economic Development</b>	<b>88,595</b>
A/E GRAPHICS INC	54
A-1 SECURITY LOCKSMITH	150
AMAZON CAPITAL SERVICES INC	65
ASSESSMENTS 24X7	128
C.D.W. GOVERNMENT	58
GREATER MILWAUKEE ASSOCIATION OF REALTORS INC	1,308
KINGDOM LANDSCAPING LLC	33,200
KLEIN-DICKERT MILWAUKEE INC	1,400
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	46,583
THE APPRAISAL RESOURCE GROUP, INC	1,800
VALBRIDGE PROPERTY ADVISORS	3,600
WISCONSIN LAND INFORMATION ASSOCIATION	250
<b>Department of Administrative Services - Facilities</b>	<b>1,967,291</b>
ABLE DISTRIBUTING CORP	4,969
ABM INDUSTRY GROUPS LLC	560,149
AIRGAS NORTH CENTRAL INC	1,100



Purchase Orders created in January and February 2023

AIRGAS NORTH CENTRAL LLC	70
ALLIED UNIVERSAL SECURITY SERVICES	435,432
AMAZON CAPITAL SERVICES INC	3,738
AMPLIFY GRAPHICS & BRANDING	651
ASOPE INC	38
ASSESSMENTS 24X7	40
AUTOMATIC ENTRANCES OF WISCONSIN INC	2,430
BADGER THERMAL UNLIMITED LLC	1,626
BATTERIES PLUS LLC	637
BATZNER PEST CONTROL	600
BUILDING CONTROLS & SOLUTIONS	10,450
C.D.W. GOVERNMENT	2,924
C.J. & ASSOCIATES INC	22,599
CRAFTMASTER HARDWARE LLC	6,305
CRESCENT ELECTRIC SUPPLY CO	7,575
CROWN LIFT TRUCKS	311
DAILY REPORTER PUBLISHING CO - DIV OF BRIDGE TOWER MEDIA	548
DELL MARKETING LP	4,567
DIGGERS HOTLINE INC	97
ENTRANCE SYSTEMS - ATW CORPORATION	631
EXECUTIVE WOOD PRODUCTS INC	40,626
G & O THERMAL SUPPLY CO	10,213
GFL ENVIRONMENTAL	6
GILES ENGINEERING ASSC INC	1,815
GRAINGER INC	2,297
GRUNAU COMPANY INC	126,372
HOME DEPOT	166
HONEYWELL - BUILDING SOLUTIONS	394,415
HYDRO-FLO PRODUCTS INC	624
I-CON SYSTEMS INC	6,461
INTEGRITY ENVIRONMENTAL SVCS INC	3,200
JOHNSON CONTROLS INC	2,477
KAIN ENERGY CORPORATION	3,304
LA FORCE LLC	3,277
LISBON CREEK SYSTEMS LLC	3,528
MARKS PLUMBING PARTS CORP	10,696
MASTERGRAPHICS INC	877
MASTERGRAPHICS.AEC LLC	105,878
MASTERS BUILDING SOLUTIONS INC	1,133
MILLIKEN & COMPANY	12,330
MILWAUKEE COUNSELING SVCS LLC	14,000
NAGY RESTORATION INC	21,265
NEHER ELECTRIC SUPPLY INC	3,038
ODP BUSINESS SOLUTIONS INC FKA OFFICE DEPOT BUSINESS SOLUTIONS LLC (PUNCHOUT)	1,579
QUALITY ELECTRIC SERVICE INC	4,554
R.K.G. SERVICES INC	2,930
SMARTSHEET INC - ATT DEPT 3421	167

Purchase Orders created in January and February 2023

STANLEY CONVERGENT SECURITY SOLUTIONS INC	3,399
THE GORDIAN GROUP INC	55,809
TRANE US INC	8,069
U.P.S. (UNITED PARCEL SERVICE)	3,000
UNITED MAILING SERVICES INC	9,711
VEOLIA ES TECHNICAL SOLUTIONS LLC	1,088
WASTE MANAGEMENT OF WISCONSIN INC	38,045
WOR INC	1,029
ZONE MECHANICAL NORTH, LLC	1,080
ZORN COMPRESSOR & EQUIPMENT INC	1,347
<b>Department of Administrative Services - Information Management Services Division</b>	<b>3,671,608</b>
AMAZON CAPITAL SERVICES INC	61
AMERICAN REGISTRY FOR INTERNET NUMBERS LTD	1,000
ASSETWORKS INC	92,599
AT & T TELECONFERENCE SERVICES	125
BONFIRE INTERACTIVE LTD - STE C429	62,606
C.D.W. GOVERNMENT	74,168
CARASOFT TECHNOLOGY CORP	142,795
CENTURY LINK - BUSINESS SERVICES	1,850
CRAYON SOFTWARE EXPERTS LLC	2,521
DELL MARKETING LP	14,108
ENTERPRISE TRAINING SOLUTIONS INC	9,693
EPICOR SOFTWARE CORP	36,150
ESRI INC	85,418
GAEA GLOBAL TECHNOLOGIES INC	35,000
GRANICUS INC	103,958
INDUSTRIAL NETWORKING SOLUTIONS	3,420
INFOR PUBLIC SECTOR INC - NW 7418	631,899
JOHNSON CONTROLS FIRE - PROTECTION LP	7,995
JOURNAL TECHNOLOGIES INC	176,187
JOURNYX INC	17,160
NORTHWIND TECHNOLOGIES	1,573
ODP BUSINESS SOLUTIONS INC FKA OFFICE DEPOT BUSINESS SOLUTIONS LLC (PUNCHOUT)	26
ONE NECK IT SOLUTIONS LLC	1,731,477
PRECISE MRM LLC	1,647
S.H.I. INTERNATIONAL CORP	177,044
SIGNIUS COMMUNICATIONS	5,000
SPECTRUM REACH LLC	399
STERLING INFOSYSTEMS INC	1,523
TRITECH SOFTWARE SYSTEMS	27,553
V.F.A. INC	221,754
VERTIGIS NORTH AMERICA LTD	4,900
<b>Department of Administrative Services - Procurement</b>	<b>77,756</b>
C.D.W. GOVERNMENT	24
DAILY REPORTER PUBLISHING CO - DIV OF BRIDGE TOWER MEDIA	294

Purchase Orders created in January and February 2023

KNOWLEDGE SERVICES - DIV GUIDESOFT INC	62,642
ODP BUSINESS SOLUTIONS INC FKA OFFICE DEPOT BUSINESS SOLUTIONS LLC (PUNCHOUT)	13
SUMMIT CLINICAL LABORATORIES LLC	14,784
<b>Department of Health and Human Services</b>	<b>1,141,347</b>
2-STORY CREATIVE LTD	10,935
4IMPRINT INC	1,094
A-1 FURNITURE	2,510
ACUTRANS	230
AERO COMPRESSED GASES	1,068
AMAZON CAPITAL SERVICES INC	26,167
AMERICAN UNITED TRANSPORTATION GROUP	8,887
ANMOL RESTAURANT LLC	4,450
ANTIGUA LATIN RESTAURANT LLC	6,160
ARAMARK CORRECTIONAL SERVICES - ATTN MILW COUNTY HOC	100,715
ARAMARK INC	119,619
ARTEAGA CONSTRUCTION INC	3,100
ASSOCIATED ENTERPRISES SERVICES DBA PASS DA PEAS	7,800
AT & T TELECONFERENCE SERVICES	92
BATZNER PEST CONTROL	196
BELL AMBULANCE	853
BOB BARKER CO INC	7,967
BULL PUBLISHING CO	849
C.D.W. GOVERNMENT	219
CAREFUSION SOLUTIONS LLC	474
CENTURY LINK - BUSINESS SERVICES	5
CH COAKLEY	3,048
CHARM-TEX INC	238
CIVIC MEDIA	1,995
CLEAN POWER LLC	47,614
COMMUNITY ADVOCATES	13,491
COURIER COMMUNICATIONS - DBA WNOV RADIO	6,300
DADDY'S SOUL FOOD & GRILLE INC	10,832
DAMASCUS GATE	1,026
DAVIANS	218,116
DELL MARKETING LP	39,472
FERGUSON ENTERPRISES LLC	1,947
G.W.A.A.R. - GREATER WI AGENCY ON AGING RESOURCES INC	1,500
GALL'S LLC	1,164
GLOBALCOM TECHNOLOGIES	1,870
GRAPHICOLOR PRINTING INC	3,980
HEAL THE HOOD MILWAUKEE CORP	150
HENRY SCHEIN INC	937
I.T.U. ABSORB TECH INC	204
IHEARTMEDIA ENTERTAINMENT INC	5,135
INFINITY EXTERIORS LLC	20,000
JAN-PRO OF MILWAUKEE	4,284

Purchase Orders created in January and February 2023

JIMBOS LODGE CATERING LLC	36,504
JOHNSON CONTROLS FIRE - PROTECTION LP	6,969
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	114,382
KRAZY KITCHEN	7,209
LA CAUSA INC	192
LANGUAGE LINE SERVICES INC	1,899
LANGUAGE SOURCE LLC	7,733
LIFE NAVIGATORS	855
LINE BY LINE LLC	2,054
MILWAUKEE FILM INC	15,000
MILWAUKEE HEALTH SERVICES INC	75,485
MILWAUKEE JOURNAL SENTINEL	400
MILWAUKEE TRANSPORT SERVICES INC	450
MOTOROLA SOLUTIONS INC	1,230
N & D COMMERCIAL CLEANING	13,100
NATIONAL COMMUNITY DEVELOPMENT ASSOCIATION	3,050
NATIONAL HEALTH PROMOTION ASSOCIATES INC	6,229
NEPTUNE SANDWICHES CORP	11,364
NETSMART TECHNOLOGIES INC	7,000
NORTHWEST RESPIRATORY SERVICES LLC	831
ODP BUSINESS SOLUTIONS INC FKA OFFICE DEPOT BUSINESS SOLUTIONS LLC (PUNCHOUT)	1,699
ONE DAY REAL ESTATE SERVICES LLC	25,200
ORENDA - LEVA ENTERPRISES SOUTH LLC	2,416
PETERSON, GARY - D & G ENTERPRISES	1,890
PLUS PUBLICATIONS	500
QUICK FINANCIAL SOLUTIONS LLC	25,956
REDI TRANSPORTS LLC	783
STERICYCLE INC	894
STERNO PRODUCTS LLC	1,756
STREICHER'S INC	295
SUNBURST WORKFORCE ADVISORS, LLC	16,050
SUPER EXPEDITE LLC	1,000
SWITS, LTD	3,989
UNIQUES PRESS AND SEAL	250
VIKING ELECTRIC	46
WASTE MANAGEMENT OF WISCONSIN INC	513
WEST PUBLISHING CORPORATION - ACCT# 1000618580	1,637
WISCONSIN ALZHEIMER'S INSTITUTE	3,000
WISCONSIN INSTITUTE FOR HEALTHY AGING	520
WISCONSIN RESTAURANT SUPPLY CO, LLC	1,735
WISCONSIN, STATE OF - DEPT OF JUSTICE	817
WISCONSIN, UNIVERSITY OF MILW - SCHOOL OF CONTINUING EDUCATION	1,881
YARDI SYSTEMS INC	49,893
<b>Department of Human Resources</b>	<b>7,789</b>
AMAZON CAPITAL SERVICES INC	174
ASSESSMENTS 24X7	140

Purchase Orders created in January and February 2023

EQUIFAX WORKFORCE SOLUTIONS LLC	924
EXECUTIVE AGENDA	550
GRAPHICOLOR PRINTING INC	1,685
ODP BUSINESS SOLUTIONS INC FKA OFFICE DEPOT BUSINESS SOLUTIONS LLC (PUNCHOUT)	77
STERICYCLE INC	800
STERLING INFOSYSTEMS INC	1,740
WISCONSIN ASSOCIATION OF INDEPENDENT COLLEGES AND UNIVERSITIES	1,000
WISCONSIN, UNIVERSITY OF MILWAUKEE	700
<b>District Attorney</b>	<b>170,063</b>
ABM INDUSTRIES INC	27,887
AMAZON CAPITAL SERVICES INC	6,247
C.D.W. GOVERNMENT	35,387
CARASOFT TECHNOLOGY CORP	2,500
DIGITAL INTELLIGENCE INC	4,221
HAWK ANALYTICS LLC	500
HP INC	33,577
ODP BUSINESS SOLUTIONS INC FKA OFFICE DEPOT BUSINESS SOLUTIONS LLC (PUNCHOUT)	2,169
PITNEY BOWES BANK INC PURCHASE POWER	18,520
RODZINA INDUSTRIES INC	438
STATE BAR OF WISCONSIN	209
STREICHER'S INC	27,537
SYNCWORDS INC	2,512
VORPAHL FIRE & SAFETY INC	8,360
<b>Election Commission</b>	<b>48,377</b>
AUDIO & BRAILLE LITERACY ENHANCEMENT INC	29
BURTON & MAYER INC	37,265
MILWAUKEE COMMUNITY JOURNAL INC	3,780
MILWAUKEE TIMES WEEKLY - NEWSPAPER PRINTING & PUBLISH	1,260
ODP BUSINESS SOLUTIONS INC FKA OFFICE DEPOT BUSINESS SOLUTIONS LLC (PUNCHOUT)	435
SPANISH JOURNAL INC	4,040
VERIZON WIRELESS INC	1,568
<b>Government Affairs</b>	<b>630</b>
AMAZON CAPITAL SERVICES INC	630
<b>Community Reintegration Center</b>	<b>1,063,895</b>
4IMPRINT INC	2,153
AIRGAS NORTH CENTRAL INC	70,340
ALL STAR RENTALS	282
ALL-STAR SPORTSWEAR INC	1,791
ALPHABRODER & PRIMELINE	194
AMAZON CAPITAL SERVICES INC	121
ARAMARK CORRECTIONAL SERVICES - ATTN MILW COUNTY HOC	319,438
ARAMARK INC	499
BADGER THERMAL UNLIMITED LLC	22,426

Purchase Orders created in January and February 2023

BOB BARKER CO INC	2,152
C.D.W. GOVERNMENT	1,175
CLEAN RITE SUPPLY INC	30,111
CLIAWAIVED INC	1,250
COLUMBIA PIPE & SUPPLY LLC	841
COREY OIL LTD	3,941
COUNTRY KENNELS BED AND BISCUIT LLC	27,000
CRESCENT ELECTRIC SUPPLY CO	115
DELL MARKETING LP	7,018
DIGGERS HOTLINE INC	115
DUMMIES UNLIMITED INC	4,053
EDU BUSINESS SOLUTIONS INC	3,785
EXPRESS ELEVATOR, LLC	3,445
EXPRESS SUPPLY WORLDWIDE INC	9,975
FIRST SUPPLY LLC	4,636
FRANKLIN, CITY OF	3,354
G.F.C. LEASING WI	50,524
GALL'S LLC	710
GARRETT ELECTRONICS, INC.	5,750
GFL ENVIRONMENTAL	107
GLOBAL INDUSTRIAL	1,420
GRAINGER INC	106
GRAPHICOLOR PRINTING INC	4,428
GRUNAU COMPANY INC	139,207
GURTLER INDUSTRIES INC	4,386
HEAT & POWER PRODUCTS INC	1,392
JEFF WESTPHAL	50
JOHN M ELLSWORTH CO, INC.	6,898
JPAY LLC	423
KEY MAGICIAN LOCKSMITHS INC	581
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	23,026
MALECKI GRAPHIC ART SERVICES	1,975
MARKS PLUMBING PARTS CORP	8,898
MCCOTTER ENERGY SYSTEMS INC	1,350
NAGY RESTORATION INC	30,202
NATIONAL BUSINESS FURNITURE LLC	2,683
ODP BUSINESS SOLUTIONS INC FKA OFFICE DEPOT BUSINESS SOLUTIONS LLC (PUNCHOUT)	3,004
PENSKE TRUCK LEASING CO LP	3,616
PETSMART INC	142
PRECISION SPORTS SERVICE LLC	33,564
R.W. MARTIN & SONS, INC.	7,399
REAL REFRIGERATION INC	874
REEVES COMPANY INC	171
S & S ACTIVEWEAR LLC	1,652
SAFEWAY PEST MANAGEMENT INC	1,185
SAN MAR CORPORATION	4,344
STEEN MACEK PAPER CO INC	11,653

Purchase Orders created in January and February 2023

STERICYCLE INC	210
STREICHER'S INC	6,042
TABB TEXTILE COMPANY INC	2,380
THE MAREK GROUP	6,164
TOTAL WATER TREATMENT SYSTEMS	39,260
TRANE US INC	5,043
ULINE	408
VICTORY SUPPLY LLC	44,868
VIKING ELECTRIC	8,080
WASTE MANAGEMENT OF WISCONSIN INC	7,865
WESTERN STATES ENVELOPE & - LABEL CO	2,779
WISCONSIN COMMUNITY SERVICES	640
WISCONSIN VETERINARY REFERRAL CENTER	341
WISCONSIN VISION INC	45
WISCONSIN, STATE OF - DEPT OF ADMINISTRATION	65,759
WISCONSIN, STATE OF - DEPT OF JUSTICE	2,080
<b>Medical Examiner</b>	<b>1,192,875</b>
AGILENT TECHNOLOGIES INC	53,201
AIRGAS NORTH CENTRAL INC	2,237
ALLINA HEALTH SYSTEMS	150
ALL-NIGHT FLIGHT TRANSPORTATION & PARTY LINES LLC	180,000
AMAZON CAPITAL SERVICES INC	1,240
ARAMARK UNIFORM SERVICES LLC	4,315
ASSOCIATED BAG	512
C.D.W. GOVERNMENT	1,429
C.J. & ASSOCIATES INC	917
CAYMAN CHEMICAL COMPANY INC	238
CERILLIANT CORPORATION	5,043
CERTIFIED LANGUAGES INTERNATIONAL	1,018
CHILDRENS HOSPITAL OF WI	649
CLASSIC PLASTIC CORPORATION	5,589
DANIELS SHARPSMART INC	4,608
DELL MARKETING LP	4,067
DELTA MEDICAL SYSTEMS INC	22,200
EASTBROOK DENTAL ASSOCIATES LTD	1,600
EVOQUA WATER TECHNOLOGIES LLC	2,031
FISHER SCIENTIFIC COMPANY	8,667
HENRY SCHEIN INC	2,783
KIRIWORKS INC	1,392
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	217,626
LAB STORAGE SYSTEMS INC	164
LIPOMED INC	689
LODOX NA, LLC	498,000
MCKESSON MEDICAL-SURGICAL GOVERNMENT SOLUTIONS LLC	1,877
MEDICAL COLLEGE OF WISCONSIN INC	530
MIDWEST TOXICOLOGY COLLABORATIVE	7,367

Purchase Orders created in January and February 2023

MILWAUKEE, CITY OF - HEALTH DEPT- ATTN LAB BUREAU	3,066
NMS LABS	10,320
ODP BUSINESS SOLUTIONS INC FKA OFFICE DEPOT BUSINESS SOLUTIONS LLC (PUNCHOUT)	1,356
RESTEK CORPORATION	2,704
U.P.S. (UNITED PARCEL SERVICE)	1,000
UCT LLC	6,276
ULINE	5,942
VERSITI INC	322
WATERS TECHNOLOGIES CORPORATION	129,144
WEDOR CORPORATION	464
WISCONSIN DIAGNOSTIC LABORATORIES LLC	2,142
<b>Milwaukee County Department of Transportation - Airport</b>	<b>4,929,226</b>
A.A.A. ACME LOCK CO INC	590
ABM INDUSTRY GROUPS LLC	122,286
ADB SAFEGATE LLC	121,080
AIRPORT GROUND TRANSPORTATION ASSOC INC	500
AIRPORTS COUNCIL INTL NA	56,712
ALIMAR FLOW TECHNOLOGIES, INC	4,991
ALL COUNTY ELECTRIC SUPPLY, INC.	11,318
AMADEUS AIRPORT IT AMERICAS INC	10,100
AMAZON CAPITAL SERVICES INC	6,349
AMERICAN ASSN OF AIRPORT EXECUTIVES INC	550
AT & T	23
ATHENA COMMUNICATIONS	1,169
AUTOMATIC ENTRANCES OF WISCONSIN INC	29,676
BATZNER PEST CONTROL	8,132
BIG SHOES NETWORK INC	195
BLAIR FIRE PROTECTION	29,274
BLAST DEFLECTORS INC	10,000
BOBCAT PLUS, INC	3,849
BOOT CONNECTION	2,580
BREW CITY BRAND INC	76
BUSINESS ORIENTED SOFTWARE SOLUTIONS INC	8,316
C.D.W. GOVERNMENT	213,372
CAPITAL DATA INC	474,351
CENTURY LINK - BUSINESS SERVICES	18
CHRISTIANSSEN ROOFING CO INC, - F.J.A.	3,384
CINTAS CORPORATION	6,987
CLEAN RITE SUPPLY INC	41,885
CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC.	15,979
CORCORAN GLASS LLC	16,768
CORNERSTONE ONE LLC	55,151
CRYOTECH DEICING TECHNOLOGY	1,200,128
DANIELS SHARPSMART INC	397
DIGGERS HOTLINE INC	323
DOORMASTER GARAGE DOOR CO LLC	3,371



Purchase Orders created in January and February 2023

ELECTRICAL TESTING SOLUTIONS INC	23,952
EMILIO BRAS MUSEUM SERVICES	1,840
ESO SOLUTIONS, INC.	3,008
EXHIB-IT!	40,540
FASTSIGNS	766
FEDEX	90
FOX CORPORATION - DBA W.I.T.I. FOX 6	1,347
GBTA - WISCONSIN CHAPTER	5,000
GFL ENVIRONMENTAL	1,724
GLOBAL ACCESS SUPPLY INC	23,896
GLOBAL INDUSTRIAL	2,192
GLOBAL RESOURCE MANAGEMENT INC	30,000
GOAPRON, INC	55,000
GRAINGER INC	2,695
GRAYBAR ELECTRIC COMPANY INC	147,098
HAUKE'S INC.	14,441
HOG TECHNOLOGIES	7,849
INFORMA MARKETS (UK) LIMITED	14,910
INTERNATIONAL PARKING & MOBILITY INSTITUTE	695
INTERSTATE POWER SYSTEMS INC	2,701
IRONMAN INDUSTRIAL CLEANING	9,845
J.W.R. INC	1,012
JM BRENNAN INC	140,377
JOHNSON CONTROLS FIRE - PROTECTION LP	300
JOHNSON CONTROLS INC	56,115
K.F.T. FIRE TRAINER LLC	15,427
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	94,800
KONE INC	37,531
L.F. GREEN DEVELOPMENT LLC - ATTN LINDA FELLEZZ	12,120
L3HARRIS TECHNOLOGIES INC	140,862
LINGO INC	446
LNRS DATA SERVICES INC	18,000
LUMACURVE AIRFIELD SIGNS	10,311
MACQUEEN EQUIPMENT LLC	435
MARKS PLUMBING PARTS CORP	15,530
MEDLINE INDUSTRIES LP	216
MELTWATER NEWS US INC	9,372
MICRO-TEL INC	1,220
MILWAUKEE ADMIRALS LLC	40,000
MILWAUKEE COUNTY ASSN OF FIRE - CHIEFS (M.C.A.F.C.)	325
MILWAUKEE, CITY OF - DEPT OF NEIGHBORHOOD SERVICES	955
MOBILE REDUCTION SPECIALISTS - INC	7,000
NATIONAL BUSINESS FURNITURE LLC	16,139
NORTHWAY FENCE INC	3,750
ODP BUSINESS SOLUTIONS INC FKA OFFICE DEPOT BUSINESS SOLUTIONS LLC (PUNCHOUT)	1,444
OTIS ELEVATOR COMPANY	24,622
OVERHEAD DOOR COMPANY OF METRO MILWAUKEE	10,876

Purchase Orders created in January and February 2023

PLANNING TECHNOLOGY INC	14,000
PRO ELECTRIC INC	9,850
QUALITY POWER SOLUTIONS LLC	23,715
REDISHRED ACQUISITION INC DBA PROSHRED SECURITY MILWAUKEE	184
RHYME BUSINESS PRODUCTS, LLC	1,966
ROTE OIL LTD	1,665
ROTO-ROOTER SEWER CLEANERS INC	6,488
SANCHEZ INDUSTRIAL DESIGN INC	21,903
SERVICE SANITATION WISCONSIN INC	2,939
SHERWIN WILLIAMS	105,294
SIEMENS INDUSTRY INC	460
SNOW SYSTEMS INC	1,095,782
SPECTRUM REACH LLC	2,027
SPECTRUM REACH, LLC - SEE VENDOR # 103678	1,925
SPRING CITY AVIATION EAST LLC	378
STATE CHEMICAL SOLUTIONS	2,169
SUPERIOR SALT SERVICE LLC	2,450
SWEETBUSH INC	6,120
TELOS CORP	9,165
THE CONCORD CONSULTING GROUP OF IL INC	8,750
TRANE US INC	12,472
TRIVERA INTERACTIVE INC	19,174
U.P.S. (UNITED PARCEL SERVICE)	7
ULINE	470
UNIWORLD BUSINESS PUBLICATIONS INC	3,900
VERIZON WIRELESS INC	1,280
WASTE MANAGEMENT OF WISCONSIN INC	18,380
WASTE MANAGEMENT RECYCLE AMERICA	1,538
WILLIAM/REID	31,550
WINDCAVE INC	7,570
WISCONSIN AIRPORT MANAGEMENT ASSOCIATION INC	2,250
WISCONSIN STATE LABORATORY OF HYGIENE	4,612
WISCONSIN VISION INC	140
<b>Milwaukee County Department of Transportation - Director's Office</b>	<b>2,520</b>
ABC AUDIO VIDEO	2,490
ODP BUSINESS SOLUTIONS INC FKA OFFICE DEPOT BUSINESS SOLUTIONS LLC (PUNCHOUT)	30
<b>Milwaukee County Department of Transportation - Fleet Management</b>	<b>3,659,124</b>
A.A.A. ACME LOCK CO INC	2,687
ACOUSTECH SUPPLY INC	2,233
AERIAL WORK PLATFORMS INC	24,375
AMAZON CAPITAL SERVICES INC	15,427
ARING EQUIPMENT COMPANY, INC	8,346
AUTO PAINT & SUPPLY CO INC	5,064
BADGER OIL EQUIPMENT CO	7,878
BATZNER PEST CONTROL	1,001

Purchase Orders created in January and February 2023

BAYCOM INC	4,644
BOOT CONNECTION	695
BROOKS TRACTOR INC	12,831
C.D.W. GOVERNMENT	1,105
CINTAS CORPORATION	5,313
CINTAS FIRST AID & SAFETY CORP	1,077
CIRCLE ELECTRIC	8,753
COREY OIL LTD	32,359
CORNERSTONE ONE LLC	11,475
DEERE COMPANY, JOHN	8,396
DELL MARKETING LP	2,978
DESIGN AIR LLC	102
DOORMASTER GARAGE DOOR CO LLC	8,243
EDWARD H WOLF & SONS INC	467,371
ELITE SPRAY BOOTH SERVICES LLC	9,999
EWALD CHEVROLET BUICK LLC	58,351
EWALD CHRYSLER JEEP DODGE LLC	1,217
EWALD MOTORS OF OCONOMOWOC LLC	963,362
FASTENAL COMPANY	3,290
FEDERAL CONTRACTS CORP	189,069
FILTRATION CONCEPTS INC	3,003
FORCE AMERICA DISTRIBUTING LLC	6,131
GRAYBAR ELECTRIC COMPANY INC	9,958
GRIFFINS HUB CHRYSLER JEEP DODGE	5,955
HERITAGE CRYSTAL CLEAN LLC	1,354
HOUSE OF HARLEY-DAVIDSON	32,490
ILLINGWORTH-KILGUST MECHANICAL INC	2,643
INTERSTATE POWER SYSTEMS INC	19,663
IOWA FARM EQUIPMENT	80,800
J.F.T.C.O. INC	2,500
JOHN M ELLSWORTH CO, INC.	4,405
JOHN PAULS BUICK GMC INC	5,096
JOHNSON CONTROLS FIRE - PROTECTION LP	111,773
JOHNSON CONTROLS INC	9,191
JX TRUCK CENTER - MILWAUKEE	8,204
LAKE FORD INC	4,804
LEE PLUMBING MECHANICAL - CONTRACTORS, INC	8,300
LF GEORGE INC	3,356
MACQUEEN EMERGENCY GROUP	21,425
MACQUEEN EQUIPMENT LLC	3,271
M-B COMPANIES INC	14,130
MITCHELL 1	3,180
MONROE TRUCK EQUIPMENT INC	505,393
NATIONAL CARWASH SOLUTIONS INC	7,594
O.S.I. ENVIRONMENTAL INC	49
ODP BUSINESS SOLUTIONS INC FKA OFFICE DEPOT BUSINESS SOLUTIONS LLC (PUNCHOUT)	33
PETROLEUM EQUIPMENT INC	24,500

Purchase Orders created in January and February 2023

POMP'S TIRE SERVICE INC	10,543
RECYCLE TECHNOLOGIES INC	150
REINDERS INC	249,120
ROTE OIL LTD	104,294
SAFETY-KLEEN SYSTEMS INC	263
SERWE IMPLEMENT MUNICIPAL SALES CO LLC	54,228
STUDER BODY & PAINT INC	50,970
TELULAR CORPORATION	24
TK ELEVATOR CORPORATION	2,095
TRUCK COUNTRY OF WISCONSIN	114,290
VERIZON CONNECT NWF INC	836
VERMEER WISCONSIN INC	286,364
WAUSAU EQUIPMENT COMPANY LLC	14,466
WISCONSIN KENWORTH CORP	8,789
WISCONSIN LIFTING SPECIALISTS INC	1,071
WISCONSIN STEAM CLEANER SALES CO INC	3,809
WISCONSIN VISION INC	120
WOLTER INC	853
<b>Milwaukee County Department of Transportation - Highways</b>	<b>541,775</b>
A.A.A. ACME LOCK CO INC	675
ADESTA LLC	5,786
AIRGAS NORTH CENTRAL INC	32
AMAZON CAPITAL SERVICES INC	3,938
AMPLIFY GRAPHICS & BRANDING	4,108
ANDERSON LANDSCAPE & MAINTENANCE LLC	130
AVJ BIOHAZARD DBA BIO- ONE OF MILWAUKEE LLC	4,750
BOOT CONNECTION	1,100
C.D.W. GOVERNMENT	349
CITY SCREEN PRINT & EMBROIDERY	45
COMMERCE INDUSTRIAL CHEMICALS	3,075
COMPASS MINERALS AMERICA INC	211,059
CRITICALTOOL	704
DAILY REPORTER PUBLISHING CO - DIV OF BRIDGE TOWER MEDIA	1,153
DAWES RIGGING & CRANE RENTAL INC	486
DELL MARKETING LP	1,931
ENNIS-FLINT INC	76,667
FRANTZ CO INC	2,144
GRAINGER INC	522
HALLMAN LINDSAY QUALITY PAINTS	1,629
HIGHWAY CONSTRUCTION PRODUCTS LLC	19,031
I.T.U. ABSORB TECH INC	235
JOHNS DISPOSAL SERVICE INC	12,672
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	20,664
KWIK BOND POLYMERS, LLC	3,102
LANGE ENTERPRISES OF WISCONSIN INC	3,017
LINDSAY TRANSPORTATION - SOLUTION SALES & SERVICE LLC	9,418

Purchase Orders created in January and February 2023

M-B COMPANIES INC	4,880
MIDWEST MAINTENANCE & SHIPPING SUPPLY	707
MILLERBERND MANUFACTURING CO	80,550
NORTHWAY FENCE INC	11,320
ODP BUSINESS SOLUTIONS INC FKA OFFICE DEPOT BUSINESS SOLUTIONS LLC (PUNCHOUT)	600
PINE RIVER GROUP	15,918
POTTERS INDUSTRIES LLC	7,524
POWER ENGINEERS INC	1,204
SHERWIN INDUSTRIES INC	11,102
STARK PAVEMENT CORPORATION	754
SWARCO INDUSTRIES LLC	7,800
TAPCO	4,376
TREE STUFF	225
ULINE	276
WASTE MANAGEMENT OF WISCONSIN INC	4,517
WIL-KIL PEST CONTROL CO	476
WISCONSIN, UNIVERSITY OF MILWAUKEE	1,125
<b>Milwaukee County Department of Transportation - Transit</b>	<b>801,852</b>
A & J VANS INC	259,470
GARDNER BUILDERS MILWAUKEE LLC	229,112
TRANSPORTATION EQUIPMENT SALES CORPORATION	313,270
<b>Office of Emergency Management</b>	<b>2,769,920</b>
A.P.C.O. INTERNATIONAL INC - WORLD HEADQUARTERS	4,459
AIRGAS NORTH CENTRAL LLC	278
AMAZON CAPITAL SERVICES INC	2,698
AMERICAN HEART ASSOCIATION INC	2,356
AMERICAN SIGNAL CORPORATION	1,665,283
B DIAMOND INFRA LLC	29,407
BIECK MANAGEMENT INC	33,717
BROADCAST SERVICES INC	59,544
CROWN CASTLE INC	33,204
CULLIGAN WATER - EASTERN WI WATER CONDITIONING	2,416
DELL MARKETING LP	360
EMERGENCY MEDICAL PRODUCTS INC	3,339
IMAGETREND INC	6,399
INTERSTATE PARKING COMPANY LLC	133
LIFE ASSIST INC	2,070
MACQUEEN EMERGENCY GROUP	299
MILW CO LAW ENF - SEE VENDOR # 102148	135
MILWAUKEE COUNTY ASSN OF FIRE - CHIEFS (M.C.A.F.C.)	720
MOTOROLA SOLUTIONS INC	810,459
ODP BUSINESS SOLUTIONS INC FKA OFFICE DEPOT BUSINESS SOLUTIONS LLC (PUNCHOUT)	197
PROMOLUX INC	150
SPECTRUM REACH LLC	17,732
STERICYCLE INC	455

Purchase Orders created in January and February 2023

WAUKESHA COUNTY	92,241
WOLTER INC	334
ZOLL MEDICAL CORP	1,533
<b>Office of Equity</b>	<b>83,977</b>
ABC AUDIO VIDEO	3,045
AMAZON CAPITAL SERVICES INC	869
BLACK HEALTH COALITION OF WISCONSIN INC	10,000
C.D.W. GOVERNMENT	1,091
COURIER COMMUNICATIONS - DBA WNOV RADIO	5,260
DELL MARKETING LP	360
EMBRACE IMPROVE EMPOWER LLC	10,000
EQUITABLE SYSTEMS CONSULTANTS LLC	675
JEFFRIES, HASAN KWAME	2,500
KB EXCURSIONS LLC	2,190
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	15,075
LAKEFRONT COMMUNICATIONS LLC	10,000
MILWAUKEE AREA TECHNICAL COLLEGE	9,994
PREMIUM WATERS INC	43
SINCLAIR BROADCAST GROUP INC	7,875
ST ANN CENTER FOR - INTERGENERATIONAL CARE INC	5,000
<b>Parks</b>	<b>2,290,319</b>
A PETHKE SERVICE INC	574
A.A.A. ACME LOCK CO INC	4,645
A.M. LEONARD INC	5,942
A.S.C.A.P.	8,384
ABLE DISTRIBUTING CORP	4,000
ABOVE & BEYOND FLOORING SERVICES LLC	1,950
ACCESS ELEVATOR	38,089
ACM FIRE PROTECTION	1,750
ADIDAS AMERICA INC	4,225
AIR FILTER SOLUTIONS LLC	653
AIRGAS NORTH CENTRAL INC	3,036
ALSCO INC	703
ALTERNATIVE PEST SOLUTIONS LLC	2,779
AMAZON CAPITAL SERVICES INC	19,394
AMERICAN ANIMAL CONTROL	2,040
ARCMATE MANUFACTURING CORP	1,557
ARTEAGA CONSTRUCTION INC	357,100
ASC1 INC	1,999
ASSESSMENTS 24X7	180
AT & T U-VERSE CORP	1,188
B.F.G. SUPPLY LLC	15,421
BADGER CDL, LLC	3,800
BADGER OIL EQUIPMENT CO	2,011
BADGER POPCORN & CONCESSION SUPPLY CO INC	6,712

Purchase Orders created in January and February 2023

BADGER THERMAL UNLIMITED LLC	394
BALL HORTICULTURAL CO	6,852
BANKVISTA	189,971
BATTERIES PLUS LLC	206
BEER CAPITOL DISTRIBUTING LLC	9,460
BENZ OIL INC	1,759
BEST ED BUSINESS - BEST ED LLC	4,267
BILL'S POWER CENTER	8,505
BOELTER LLC	3,949
BRILLIANT DPI CORP	1,374
BROADCAST MUSIC INC	7,997
BUILDING CONTROLS & SOLUTIONS	12,363
C.D.W. GOVERNMENT	787
CARLIN SALES CORP	700
CENTURY LINK - BUSINESS SERVICES	28
CLEAN RITE SUPPLY INC	8,082
CLESEN PROTURF SOLUTIONS	7,220
CLOCK SHADOW CREAMERY LLC	135
CMI DBA J STARR DISTRIBUTION LLC	19,187
CONNEY SAFETY PRODUCTS LLC	126
CONSOLIDATED DOOR INC	6,129
CONVERGEONE, INC	541
COUNTY MATERIALS CORP	361
CROWLEY CONSTRUCTION CORP	12,195
DAWES RIGGING & CRANE RENTAL INC	5,124
DELL MARKETING LP	2,380
DESIGN AIR LLC	400
ECOLAB PROFESSIONAL PRODUCTS INC	750
EGELHOFF LAWNMOWER SERVICE INC	896
ELLIOTT'S ACE HARDWARE INC	3,150
ENTERPRISE TRAINING SOLUTIONS INC	359
EXPRESS ELEVATOR, LLC	1,343
FAITH TECHNOLOGIES INC	500
FASTENAL COMPANY	1,210
FAULKS BROTHERS CONSTRUCTION INC	8,881
FERGUSON ENTERPRISES LLC	56
FIRE DETECTION GROUP	495
FLUID HANDLING INC	680
FORTUNE FISH & GOURMET	523
GALL'S LLC	1,999
GARCEAU GREENHOUSE CONSTRUCTION LLC	12,405
GEMPLERS INC	757
GERMANIA SEED COMPANY	3,199
GFL ENVIRONMENTAL	752
GIDDINGS HAWKINS MAINTENANCE SERVICE LLC	10,535
GIFT OF WINGS CORP	9,000
GLACIER REFRIGERATION INC	679

Purchase Orders created in January and February 2023

GRAINGER INC	14,461
GRANICUS INC	19,754
GRAYBAR ELECTRIC COMPANY INC	22
GREAT IMPRESSIONS LLC	1,219
GREAT LAKES EXCAVATING INC	36,925
GRECO & SONS OF WISCONSIN - BELLISSIMO HOLDINGS LLC	398
GRUNAU COMPANY INC	5,204
GUETZKE & ASSOCIATES INC	6,746
GUTHRIE & FREY WATER CONDITIONING LLC	500
HALQUIST STONE CO INC	5,608
HANDELAND FLOORING INC	3,700
HARRIS GOLF CARS	1,292
HENNES SERVICES INC	3,849
HENRY F MICHELL COMPANY	4,332
HOLIDAY HEROES LLC	1,250
HOME DEPOT	939
HYDRO-FLO PRODUCTS INC	5,780
I.T.U. ABSORB TECH INC	1,158
INDELCO PLASTICS CORPORATION	556
INTERIORSCAPES BY PLANT MARKET	3,000
ISELI NURSERY	1,000
JDOG JUNK REMOVAL & HAULING	139
JEFF NAMES CONSTRUCTION LLC	5,600
JIM PHILLIPS LLC	288
JOHNSON'S NURSERY INC	17,450
KAIN ENERGY CORPORATION	127,450
KEY MILWAUKEE	1,200
KINGS MUMS LLC	2,183
KLEIN-DICKERT MILWAUKEE INC	9,235
LA FORCE LLC	2,190
LAKELAND BIOLOGISTS LLC	4,336
LATARTE ENTERPRISE LLC	648
M.S.C. INDUSTRIAL SUPPLY CO	269
M.W. MARINE INC	650
MARKS PLUMBING PARTS CORP	1,784
MASTERS BUILDING SOLUTIONS INC	411
MENARDS CORP - FRANKLIN	4,751
MENARDS CORP - OAK CREEK	1,200
MENARDS CORP - WEST MILWAUKEE	4,400
MENARDS CORP MILWAUKEE	3,400
MICHELS CORPORATION	35,000
MIDWEST MAINTENANCE & SHIPPING SUPPLY	8,231
MIGRATORY BIRD MANAGEMENT LLC	25,200
MILWAUKEE LAWN SPRINKLER CORP	190
MILWAUKEE PRETZEL COMPANY LLC	386
NAF'S PAINTS INC	821
NAPA AUTO PARTS	3,449



Purchase Orders created in January and February 2023

NAPA AUTO PARTS - PUNCHOUT VENDOR	1,121
NASSCO INC	3,471
NATIONAL GOLF GRAPHICS LLC	1,939
NEHER ELECTRIC SUPPLY INC	889
NIGHT OWL LANDSCAPING LIGHTING	5,327
ODP BUSINESS SOLUTIONS INC FKA OFFICE DEPOT BUSINESS SOLUTIONS LLC (PUNCHOUT)	3,088
OFFICE DEPOT - (ACCOUNT #33378580 - PUNCHOUT)	174
OREGON HYDRANGEA COMPANY	500
ORKIN LLC	2,678
P.B.B.S. EQUIPMENT CORPORATION	890
PARK SEED WHOLESALE INC	3,464
PAUL DAVIS RESTORATION OF SE WI INC	843
PEPSI BEVERAGES COMPANY - BOTTLING GROUP LLC	5,923
PERFORMANCE FOOD GROUP INC	19,924
PERSONNEL SPECIALISTS LLC	439,296
PRITZLAFF WHOLESALE MEATS INC	1,058
PRO ELECTRIC INC	19,547
PROTANIC	1,210
PROVEN POWER INC	848
QUALITY ELECTRIC SERVICE INC	2,023
QUITNO GOLF DESIGNS INC	9,600
R & D MECHANICAL SERVICE INC	30,725
RECYCLE TECHNOLOGIES INC	190
REINDERS INC	52,927
REVELS TURF AND TRACTOR LLC	3,500
ROTE OIL LTD	1,918
RUNDLE-SPENCE MFG CO	4,499
RYDIN DECAL inc	2,337
SAFEWAY PEST MANAGEMENT INC	820
SALAMONE SUPPLIES INC	509
SAN-A-CARE INC	2,261
SECURE FIRE & SAFETY LLC	439
SERVICE SANITATION WISCONSIN INC	2,143
SESAC LLC	8,138
SHERWIN INDUSTRIES INC	3,815
SHERWIN WILLIAMS	108
SID HARVEY INDUSTRIES INC	25,000
SIGNARAMA MILWAUKEE	2,104
SOLD SEE V# 111901 - AUDIO VISUAL OF MILWAUKEE	2,952
SOUTH MILWAUKEE ACE LLC	700
STATEWIDE SECURITY SYSTEMS INC	540
STEINKELLNER DECORATING CENTER INC	1,999
STOP N GO PORTABLE TOLIETS LLC	27,911
SUMMIT REFRIGERATION GROUP LLC	34,426
SUN MOUNTAIN SPORTS INC	187
SUNBELT RENTALS INC	6,534
SUNICE - SI-PRODUCTS LLC	2,768

Purchase Orders created in January and February 2023

TAPCO	103
TAPCO INC	4,219
THE ANTIGUA GROUP INC	14,240
THE FOX COMPANY INC	775
THE HOME CITY ICE COMPANY	582
TK ELEVATOR CORPORATION	3,353
TOEPFER SECURITY CORP	75
TREE STUFF	5,202
TRESTER HOIST & EQUIPMENT INC	960
TURFIX LLC	16,214
U.S. DEPT OF AGRICULTURE - A.P.H.I.S.	448
ULINE	1,814
UNITED RENTALS INC	275
V. MARCHESE INC.	1,487
VERMEER WISCONSIN INC	2,473
VERSATILE VEHICLES INC	2,065
VIC'S WHOLESALE INC	1,230
VIKING ELECTRIC	17,326
WASTE MANAGEMENT OF WISCONSIN INC	116,923
WHITLOWS SECURITY SPECIALISTS CORP	1,999
WIL-KIL PEST CONTROL CO	15,646
WISCONSIN MARINE ASSOCIATION CORP	300
WISCONSIN PARK & RECREATION ASSOCIATION	890
WISCONSIN VISION INC	20
WISCONSIN, STATE OF - DEPT OF JUSTICE	1,500
WISCONSIN, UNIVERSITY OF MADISON	1,950
YAMAHA MOTOR FINANCE CORP USA	99,648
<b>Personnel Review Board</b>	<b>987</b>
DELL MARKETING LP	73
HUSCH BLACKWELL LLP	915
<b>Register of Deeds</b>	<b>147,723</b>
AMPLIFY GRAPHICS & BRANDING	89
B.M.I. IMAGING SYSTEMS INC	750
EXCEL BINDING INC	39,593
FIDLAR TECHNOLOGIES	98,285
WISCONSIN REGISTER OF DEEDS - ASSOCIATION	250
WISCONSIN, STATE OF - DEPT OF HEALTH SERVICES	8,756
<b>Sheriff's Office</b>	<b>843,323</b>
A.V.I. SYSTEMS INC	1,440
ACTION TARGET INC	3,408
ADVANTAGE POLICE SUPPLY INC	2,455
ALCOPRO INC	177
ALLIED UNIVERSAL SECURITY SERVICES	380,614
AMAZON CAPITAL SERVICES INC	4,520

Purchase Orders created in January and February 2023

AMERCARE PRODUCTS INC	4,830
ARAMARK CORRECTIONAL SERVICES - ATTN MILW COUNTY HOC	3,391
ASSOCIATED BAG	1,104
AUTOMATIC ENTRANCES OF WISCONSIN INC	1,323
AXON ENTERPRISE INC	1,486
BATZNER PEST CONTROL	3,380
BLUEPEARL VETERINARY PARTNERS	420
BOB BARKER CO INC	52,728
BRENTWOOD ANIMAL HOSPITAL SC	3,098
BROWNELLS INC	1,310
C.D.W. GOVERNMENT	2,676
CLEAN RITE SUPPLY INC	233
CMI DBA J STARR DISTRIBUTION LLC	8,684
DIAMOND DISCS INTERNATIONAL, LLC	5,000
EVIDENT INC	1,054
FISHER SCIENTIFIC COMPANY	208
GFL ENVIRONMENTAL	345
GMAN EMBLEM LLC	392
GRAINGER INC	115
GRUNAU COMPANY INC	1,235
HAAS BADGE & EMBLEMS	346
I.T.U. ABSORB TECH INC	638
I.W.I. US INC	84
IDEAL PRODUCTS, INC	2,770
ILLINGWORTH-KILGUST MECHANICAL INC	14,719
INTERNATIONAL ASSOCIATION OF BOMB TECHNICIANS & INVESTIGATORS	450
JANI-KING OF MILWAUKEE CORP	3,114
JOHNSON CONTROLS FIRE - PROTECTION LP	10,022
KIESLERS POLICE SUPPLY INC	108,951
KUSTOM SIGNALS INC	2,074
LANDAUER INC	1,119
LDV INC	3,329
LEXIS NEXIS - A DIV OF RELX INC	1,379
MACQUEEN EMERGENCY GROUP	430
MAJOR COUNTY SHERIFFS OF AMERICA INC	5,000
MIDWEST MAINTENANCE & SHIPPING SUPPLY	19,962
MILE HIGH SHOOTING ACCESSORIES - LLC	5,794
MILESTONES - AMBASSADOR SERVICES INC	304
MILO RANGE TRAINING SYSTEMS - F.A.A.C. INCORPORATED	2,100
MILWAUKEE COUNTY LAW ENF - EXECUTIVES ASSN (M.C.L.E.E.A)	270
MILWAUKEE LAWN SPRINKLER CORP	608
MONITRONICS INTERNATIONAL INC	659
NATIONAL BUSINESS FURNITURE LLC	897
NATIONAL TACTICAL OFFICERS ASSOCIATION	6,489
ODP BUSINESS SOLUTIONS INC FKA OFFICE DEPOT BUSINESS SOLUTIONS LLC (PUNCHOUT)	12,595
OTIS ELEVATOR COMPANY	1,875
PRAETORIAN GROUP INC POLICE ONE	21,888

Purchase Orders created in January and February 2023

PRECISION DYNAMICS CORP	4,571
PRO PHOENIX CORPORATION	2,300
RAY ALLEN MFG CO LLC	2,478
RCB AWARDS LLC	198
RODZINA INDUSTRIES INC	56
SAN-A-CARE INC	2,543
SCHWEIZER EMBLEM COMPANY	3,350
SHARPLOGIXX LLC	5,500
SMITHS DETECTION INC	560
SPECTRUM REACH LLC	7,129
STATE PROCESS SERVICE INC	16,830
STERICYCLE INC	417
STREICHER'S INC	23,552
SUNSET LAW ENFORCEMENT LLC	12,074
TACTICAL ELECTRONICS & MILITARY SUPPLY LLC	4,925
TRANS UNION LLC	527
TRANSUNION RISK & ALTERNATIVE DATA SOLUTIONS INC	1,216
TROPHY ATHLETIC SUPPLY CO	360
VERIZON WIRELESS INC	17,708
WEST PUBLISHING CORPORATION - ACCT# 1000618580	3,729
WILL ENTERPRISES INC	5,447
WISCONSIN, STATE OF - DEPT OF JUSTICE	14,074
ZERBEE BUSINESS PRODUCTS	288
<b>Treasurer's Office</b>	<b>7,491</b>
LAND TITLE SERVICES INC	2,210
LEXIS NEXIS - LEXIS NEXIS RISK DATA MGT INC	573
LOOMIS	2,023
MILWAUKEE JOURNAL SENTINEL	611
ODP BUSINESS SOLUTIONS INC FKA OFFICE DEPOT BUSINESS SOLUTIONS LLC (PUNCHOUT)	1,590
SAFEGUARD BUSINESS SYSTEMS INC	187
TLM SOLUTIONS INC	198
WISCONSIN COUNTY TREASURERS - ASSN	100
<b>UW Extension</b>	<b>10,464</b>
WHITNALL SUMMIT COMPANY LLC	6,000
WISCONSIN, UNIVERSITY OF MADISON	4,464
<b>Zoological Department</b>	<b>1,007,712</b>
AIRGAS NORTH CENTRAL INC	195
AMAZON CAPITAL SERVICES INC	4,046
ANDERSON FEED COMPANY	8,587
AUDACY OPERATIONS INC	11,381
BAT CONSERVATION INTERNATIONAL INC	2,000
BATZNER PEST CONTROL	2,320
BAYCOM INC	234
BECKER BOILER CO INC	6,230

Purchase Orders created in January and February 2023

BFL SPLICING LLC	1,100
BLUE RIBBON ORGANICS	8,335
BOCA SYSTEMS INC	3,241
BOEHRINGER INGELHEIM ANIMAL HEALTH USA INC	1,407
BRILL, ERIC	1,140
BRINKS INC	599
BROOKWOOD FARM	18,211
BUG COMPANY, THE	4,030
BUSTOS MEDIA OF WI LLC	1,292
CARLIN SALES CORP	1,843
CENTEC SECURITY SYSTEMS	828
CENTRAL NEBRASKA PACKING INC	9,614
CLEAN RITE SUPPLY INC	4,397
CMI DBA J STARR DISTRIBUTION LLC	15,519
COAKLEY BROTHERS COMPANY	21,150
CONSOLIDATED DOOR INC	2,302
CRESCENT ELECTRIC SUPPLY CO	4,304
C-SQUARED RODENT SUPPLY LLC	5,075
DEJNO'S INC	11,664
DELL MARKETING LP	73
DINO DON, INC.	320,000
EHLERT, MICHAEL	565
FASTSIGNS	668
FEDEX	1,293
FORT WAYNE CHILDREN'S ZOO	90
GAPPA SECURITY SOLUTIONS	1,765
GEHRING SALES & SERVICE INC	593
GOLDFISH INC	1,263
GOLLON BAIT & FISH FARM	56
GOOD KARMA BROADCASTING LLC	1,980
GRAINGER INC	3,172
GRUNAU COMPANY INC	19,880
GUTHRIE & FREY WATER CONDITIONING LLC	19,042
GW ENTERPRISES LLC	255
HOME DEPOT	1,426
HORIZON COMMERCIAL POOL SUPPLY	899
I.T.U. ABSORB TECH INC	2,130
IDENTISYS INC	753
IHEARTMEDIA ENTERTAINMENT INC	261
IMMOTION VR CORP	22,748
ITS RACE TIME INC	1,778
J.K. RENTALS INC	1,343
JENNARO BROTHERS LLC	33,208
JOHNSON CONTROLS FIRE - PROTECTION LP	69,074
JOHNSON CONTROLS INC	4,958
KEES POLMAN SERVICE & SALES	371
KEVCO INC	1,988

Purchase Orders created in January and February 2023

KEY MILWAUKEE	3,000
KLEIN-DICKERT MILWAUKEE INC	21,170
KNOWLEDGE SERVICES - DIV GUIDESOFT INC	8,673
KOCH CONSTRUCTION LLC	12,075
LAKEFRONT COMMUNICATIONS LLC	42
LEE PLUMBING MECHANICAL - CONTRACTORS, INC	7,122
LONESTAR ACOUSTICS LLC	8,282
MAURICE FAMILY FARMS	3,300
MCKESSON MEDICAL-SURGICAL GOVERNMENT SOLUTIONS LLC	70
MERRICK LIGHT RAILWAY EQUIPMENT WORKS	7,098
MID CITY PLUMBING & - HEATING INC	7,900
MILLIKEN MEAT PRODUCTS LTD	6,099
MILWAUKEE JOURNAL SENTINEL	21,800
MILWAUKEE RADIO ALLIANCE LLC	400
MILWAUKEE, CITY OF - HEALTH DEPT	1,748
NASSCO INC	8,721
NATIONS ROOF NORTH LLC	21,250
NORTHWAY FENCE INC	3,250
NORTHWOOD MAP PUBLISHERS INC	2,800
ODP BUSINESS SOLUTIONS INC FKA OFFICE DEPOT BUSINESS SOLUTIONS LLC (PUNCHOUT)	2,037
OTIS ELEVATOR COMPANY	9,947
OZONE WATER SYSTEMS INC	908
PERFORMANCE FOOD GROUP INC	1,106
PREMIER BRIDE - PREMIER PUBLISHERS LLC	2,125
PROMOTIONAL DESIGN GROUP - PROMOTIONAL DESIGN CNCPTS INC	2,100
QUADIANT INC	306
RODENTPRO.COM LLC	8,846
SAN-A-CARE INC	110
SINCLAIR BROADCAST GROUP INC	9,575
SPECIES 360 CORP	23,116
SSA GROUP LLC	43,554
STAFF ELECTRIC CO INC	8,325
TAPCO	546
THE DECOR GROUP	6,110
THE SCHARINE GROUP INC	12,749
TIMBERLINE FISHERIES CORP	1,877
TRIPLE A BRAND MEAT COMPANY	6,132
US FOODS, INC	973
VEOLIA ES TECHNICAL SOLUTIONS LLC	724
VETERINARY DEVICES INC	1,055
VISIT MILWAUKEE	499
WALDSCHMIDT'S TOWN & COUNTRY MART	14,333
WASTE MANAGEMENT OF WISCONSIN INC	11,780
WASTE MANAGEMENT RECYCLE AMERICA	320
WILL ENTERPRISES INC	9,621
WISCONSIN STEAM CLEANER SALES CO INC	1,304
WISCONSIN, STATE OF - D.N.R. ENDANGERED RESOURCE BUR	1,500

Purchase Orders created in January and February 2023

WOLTER INC	9,952
ZORN COMPRESSOR & EQUIPMENT INC	8,706
<b>Grand Total</b>	<b>\$28,467,521</b>