COUNTY OF MILWAUKEE Inter-Office Communication

Date: March 3, 2023

To: Supervisor Marcelia Nicholson, Chairwoman, Milwaukee County Board of

Supervisors

From: Lynn J. Fyhrlund, Director and Chief Information Officer, Information

Management Services Division, Department of Administrative Services

Subject: Information Management Services Division, Department of Administrative

Services requests to abolish 1.0 FTE Business Intelligence Analyst II Pay Grade

35M and create 1.0 FTE Applications Analyst II Pay Grade 24D

File Type: Action Report

REQUEST

The Director and Chief Information Officer, Department of Information Management Services Division, Department of Administrative Services (DAS-IMSD) is requesting to abolish 1.0 FTE Business Intelligence Analyst II positions and create 1.0 FTE Applications Analyst II.

POLICY

Wisconsin State Statutes:	Wis Stats 59.17		
Milwaukee County Code of General	MCGO 17.05(1)		
Ordinances:			
Specific Adopted Budget:	2023 Adopted Budget		

BACKGROUND

DAS-IMSD desires to recruit for an Applications Analyst, which will open the pool of qualified candidates to more diverse candidates. The Business Intelligence Analyst requires a higher (university) qualification than the Applications Analyst II position. The necessary work activities identified by Milwaukee County align with an Applications Analyst's responsibilities and will be delivered after appropriate training and mentoring by an experienced Business Intelligence Analyst II.

ALIGNMENT TO STRATEGIC PLAN

The creation of an Applications Analyst II would support the Department of Administrative Services – Information Management Services Division's alignment to the strategic plan areas 1A (Reflect the full diversity of the County at every level of County Government), 2A (Determine what, where, and how we deliver services to base on the resolution of health disparities) and 3A (Invest "upstream" to address root causes of health disparities), 3B (Enhance the County's fiscal health and sustainability), and 3C (Dismantle barriers to diverse and inclusive communities).

FISCAL EFFECT

Action	Title	FTE	Pay Range	Annual Salary Range
Abolish	Business Intelligence Analyst II	1.0	35M	\$89,631.97 - \$106,828.40
				(Salary + Social Security)
Create	Applications Analyst II	1.0	24D	\$68,382.72 - \$86,497.21 (Salary
				+ Social Security)

VIRTUAL MEETING INVITES

- Lynn Fyhrlund Director and Chief Information Office, Information Management Services Division, Department of Administrative Services
- Jacqueline Bobo IT Director, Business Applications
- Keith Murphy IT Manager Healthcare Applications

PREPARED BY:

Jacqueline Bobo – IT Director – Business Applications, Information Management Services Division, Department of Administrative Services

Lynn J. Fyhrlund

Jan J Fyllul

Director and Chief Information Officer

DAS – Information Management Services Division

APPROVED BY:

Aaron Hertzberg

Aaron Hertzberg

Director of Administrative Services Department of Administrative Services

ATTACHMENTS:

DAS Report

DAS Resolution

DAS Fiscal Note

CC: David Crowley, County Executive

Liz Sumner, Chairperson, Committee on Finance

Sequanna Taylor, Vice-Chairperson, Committee on Finance

Mary Jo Meyers, Chief of Staff, County Executive's

Office

Kelly Bablitch, Chief of Staff, County Board of Supervisors

Janelle M. Jensen, Legislative Services Division, Office of the County Clerk

Aaron Herzberg, Director of Administrative Services

Margaret Daun, Corporation Counsel

Mary Polaris, Human Resources Business Partner, Department of Human Resources

Dean Legler, Director of Compensation, Department of Human Resources

Scott B. Manske, Comptroller

Joseph Lamers, Director, Office of Performance, Strategy & Budget

Amy McKinney, Sr. Budget and Management Analyst, Office of

Performance Strategy & Budget Elena LaMendola, Financial Manager, Central Business Office Steve Cady, Director of Research & Policy, Office of the Comptroller Shanin Brown, Committee Coordinator, Office of the County Clerk