

Milwaukee County

Department of Human Resources

Date: March 17, 2023
To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors
From: Dean Legler, Director of Compensation/HRIS, Department of Human Resources
Subject: From the Director of Compensation/Human Resources Information Systems, Department of Human Resources, Requesting Reallocation of (1) 911 Training Coordinator (Location 480 - Emergency Management -Department 4801 Communications; and (1) 911 Quality Assurance Coordinator (Location 480 - Emergency Management – Department 4842 Training Program)

File Type: Action Report

<u>REQUEST</u>

This submittal includes a resolution and accompanying fiscal note in support of the request to reallocate (1) 911 Training Coordinator (Location 480 - Emergency Management - Department 4801 Communications; and (1) 911 Quality Assurance Coordinator (Location 480 - Emergency Management – Department 4842 Training Program)

The associated job descriptions are included for reference.

The reallocation request asks the Chief Human Resources Officer to implement the following reallocations upon Board of Supervisors approval.

	TITLE	NO. POSITIONS	CURRENT			RECOMMENDED			
REQUESTOR			PAY RANGE		ANNUAL PAY RATE PA		RANGE	ANNUAL PAY RATE	Effective Date
Emergency Management	911 Training Coordinator	2	21	Min	\$50,856.00	26	Min	\$60,673.60	4/30/2023
				Max	\$58,739.20		Max	\$71,739.20	
				Current	\$52,873.60		Proposed	\$61,505.60	
Emergency Management	911 Quality Assurance Coordinator	2	21	Min	\$50,856.00	26	Min	\$60,673.60	4/30/2023
				Max	\$58,739.20		Max	\$71,739.20	
				Current	\$52,873.60		Proposed	\$60,673.60	

POLICY

BACKGROUND

The Department of Human Resources is responsible for assessing the duties associated with a position and reviewing those duties with respect to the external market and internal roles for comparison. This reallocation is being requested to address better alignment with the market for this specific role. With respect to the role's critical responsibilities, increasing the recommended grade for this role has been determined to be appropriate.

Related File No's:	N/A

ALIGNMENT TO STRATEGIC PLAN

Describe how the item aligns to the objectives in the strategic plan:

- 1A: Reflect the full diversity of the County at every level of County government
- 1B: Create and nurture an inclusive culture across County government
- 1C: Increase the number of County contracts awarded to minority and women-owned businesses
- 2A: Determine what, where, and how we deliver services to advance health equity
- 2B: Break down silos across County government to maximize access to and quality of services offered
- 2C: Apply a racial equity lens to all decisions
- 3A: Invest "upstream" to address root causes of health disparities
- 3B: Enhance the County's fiscal health and sustainability Moving the positions to this level will align more appropriately with market and allow for ability to have proper skill set required.
- 3C: Dismantle barriers to diverse and inclusive communities

FISCAL EFFECT

The Department of Human Resources requests the approval of the classification recommendation. The cost associated with this reallocation will be funded within the department.

<u>TERMS</u>

[Include specific term start and end dates, renewal options, automatic renewals, and termination clauses] N/4

N/A

VIRTUAL MEETING INVITES

Margo.Franklin@milwaukeecountywi.gov Dean.Legler@millwaukeecountywi.gov Joseph.Lamers@milwaukeecountywi.gov Daniel.Laurila@milwaukeecountywi.gov Amy.McKinney@milwaukeecountywi.gov Cassandra.Libal@milwaukeecountywi.gov

PREPARED BY:

Dean Legler, Director of Compensation/HRIS, Department of Human Resources

APPROVED BY:

Margo Franklin, Chief Human Resources Officer, Department of Human Resources

ATTACHMENTS:

Resolution Fiscal Note Reference Job Descriptions

cc: Mary Jo Meyers, Chief of Staff, Milwaukee County Executive's Office Supervisor Willie Johnson Jr, Chairman, Committee on Personnel Joe Lamers, Director, Office of Performance, Strategy and Budget, DAS Amy McKinney, Operating Budget Manager, DAS-PSB Margo Franklin, Chief Human Resources Officer, Department of Human Resources Steve Cady, Research & Policy Director, Office of the Comptroller Mary Paul, HRBP Arvis Williams, HR Mgr Cassandra Libal, Emerg Mgmnt Dir