COUNTY OF MILWAUKEE

Inter-Office Communication

Date: 3/10/2023

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Joe Lamers, Office of Strategy, Budget, and Performance

Subject: Sheriff's Office requests to abolish 1.0 FTE Correction Officer Lieutenant

and create 1.0 FTE Corrections Manager

File Type: Action Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

oximes SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

budget. The department is responsible for managing their personal services budget and
taking appropriate action to avoid a deficit. In the subsequent year requested budget,
the department will include this position action inside their assigned tax levy target.
□ Other

ADDITIONAL INFORMATION

N/A

JOSEPH LAMERS
Director, Office of Strategy, Budget, and Performance