

Milwaukee County

Department of Human Resources

INTER-OFFICE COMMUNICATION

Date: March 17, 2023

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors

- From: Dean Legler, Director of Compensation/HRIS, Department of Human Resources
- Subject: From the Chief Human Resources Officer, Department of Human Resources, providing an informational report regarding: Reclassification of Existing positions (classified and unclassified); Advancements within the Pay Range; Appointments at an Advanced Step of the Pay Range; Revisions to Executive Compensation Plan positions; Dual Employment; Emergency Appointments; Temporary Appointments; and Temporary Assignments to a Higher Classification. (INFORMATIONAL ONLY UNLESS OTHERWISE DIRECTED BY THE COMMITTEE)

File Type: Informational Report

REQUEST

HR is providing an informational report for the April 2023, Personnel Committee Meeting, Reference File 23-16. Attached are a series of informational reports listing various personnel transactions that have been approved for implementation.

POLICY

Wisconsin State Statutes:	<u>63.05 (3), 63.07</u>
Milwaukee County Code of General	<u>17.05 (2), 17.10, 17.09, 17.23, 17.08,</u>
Ordinances:	17.085, 17.265

BACKGROUND

These reports are provided in accordance with the provisions of Chapter 17 of the County General Ordinances and may be included on the upcoming agenda of the Personnel Committee Meeting for informational purposes.

Related File No's:	<u>23-16, 23-120, 23-302, 23-312</u>
Previous Action Date(s):	01/17/23, 03/07/23

ALIGNMENT TO STRATEGIC PLAN

Describe how the item aligns to the objectives in the strategic plan:

- 1A: Reflect the full diversity of the County at every level of County government
- 1B: Create and nurture an inclusive culture across County government
- 1C: Increase the number of County contracts awarded to minority and women-owned businesses
- 2A: Determine what, where, and how we deliver services to advance health equity
- 2B: Break down silos across County government to maximize access to and quality of services offered
- 2C: Apply a racial equity lens to all decisions
- 3A: Invest "upstream" to address root causes of health disparities
- 3B: Enhance the County's fiscal health and sustainability
- 3C: Dismantle barriers to diverse and inclusive communities

FISCAL EFFECT

Departments work with the Department of Administrative Services' budget analyst to ensure funds are available for these actions.

VIRTUAL MEETING INVITES

Margo.Franklin@milwaukeecountywi.gov Dean.Legler@millwaukeecountywi.gov Joseph.Lamers@milwaukeecountywi.gov Daniel.Laurila@milwaukeecountywi.gov

PREPARED BY:

Dean Legler, Director of Compensation/HRIS, Department of Human Resources Genaro Baez, Director of Talent Acquisition, HR Operations and Learning & Development, Department of Human Resources

Dan Laurila, Operating Budget Manager, Department of Administrative Services

APPROVED BY:

Margo Franklin, Chief Human Resources Officer, Department of Human Resources

ATTACHMENTS:

Reclassifications Advancements within the pay range Appointments at an advanced step of the pay range Revisions to Executive Compensation Plan [ECP] Dual employment Emergency appointment Temporary appointment Temporary assignments to a higher classification (updated through March 13, 2023)

cc: Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors Janelle M. Jensen, Legislative Services Division Manager, Office of the County Clerk Mary Jo Meyers, Chief of Staff, Milwaukee County Executive's Office Aaron Hertzberg, Director, Department of Administrative Services Joe Lamers, Director - Strategy, Performance & Budget Supervisor Willie Johnson Jr., Chair, Personnel Committee Personnel Committee Members Steve Cady, Research & Policy Director, Office of the Comptroller HR Business Partners Shanin Brown, Committee Coordinator, Office of the County Clerk

In accordance with the provisions of Chapter 17 of the Milwaukee County General Ordinances, the Director of Human Resources intends to approve for implementation. The Department of Administration has verified that funds are available within the adopted budget to cover the cost associated with these actions.

(Reclassifications, Advancements Within The Pay Range and Reallocations)

							c	urrent			Recon	nmended				
Index #	Туре	Agency Name	Current Title	Recommended Title	# of Positions	Current Grade	Min	Max	Current Sal Only	New Grade	Min	Max	New Sal Only	Classification	Percentage	Effective Date Comp Reason
1	Reclassification	DAS	Machinist	Locksmith-	1	58	\$65,894.40	\$65,894.40	\$65,894.40	22	\$51,833.60	\$59,737.60	\$65,894.40	Classified	0.00%	Reclassing position to align job title with job duties 4/30/2023 and responsibilties.
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2	Reclassification	DHHS	Disabilities Services Coord	Supervisor Children's Disability Programs	1	26M	\$58,281.60	\$66,955.20	\$66,955.00	31M	\$69,929.60	\$83,262.40	\$70,500.00	Classified	5.29%	4/2/2023 and responsibilties. Reclassing position to align job title with job duties
3	Reclassification	DHHS	Disabilities Services Coord	Supervisor Children's Disability Programs	1	26M	\$58,281.60	\$66,955.20	\$66,955.00	31M	\$69,929.60	\$83,262.40	\$72,000.00	Classified	7.53%	4/2/2023 and responsibilities.
4	Reclassification	DHHS	Disabilities Services Coord	Supervisor Children's Disability Programs	1	26M	\$58,281.60	\$66,955.20	\$60,361.00	31M	\$69,929.60	\$83,262.40	\$69,929.00	Classified	15.85%	Reclassing position to align job title with job duties 4/2/2023 and responsibilties.
·					-		. ,	. ,	. ,		. ,	. ,				Reclassing position to align job title with job duties
5	Reclassification	DHHS	Disabilities Services Coord	Supervisor Children's Disability Programs	1	26M	\$58,281.60	\$66,955.20	\$66,995.00	31M	\$69,929.60	\$83,262.40	\$75,000.00	Classified	11.95%	4/2/2023 and responsibilties. Reclassing position to align job title with job duties
6	Reclassification	DHHS	Disabilities Services Coord	Supervisor Children's Disability Programs	1	26M	\$58,281.60	\$66,955.20	\$63,939.00	31M	\$69,929.60	\$83,262.40	\$69,929.00	Classified	9.37%	4/2/2023 and responsibilities.
7	Reclassification		Analyst Appls System It lii	Application Developer 2	1	28D	\$77,563.20	\$95,700.80	\$85,987.20	35M	\$83,262.40	\$99,236.80	\$92,857.70	Classified	7.99%	Reclassing position to align job title with job duties 4/30/2023 and responsibilties.
,	Reclassification	DA3-IIVISD	Analyst Appls System it in		1	200	\$77,503.20	\$55,700.80	J03,907.20	55101	<i>303,202.40</i>	<i>\$55,</i> 230.00	<i>332,031.10</i>	classified	7.5576	Reclassing position to align job title with job duties
8	Reclassification	Courts	Analyst Budget and Mgmt	Sr Analyst Budget and mgmt-	1	26M	\$58,281.60	\$66,955.20	\$58,281.60	33JM	\$66,955.20	\$91,291.20	\$69,929.60	Classified	19.99%	4/30/2023 and responsibilities.
9	Reclassification	DAS	Machinist	Locksmith-	1	58	\$65,894.40	\$65,894.40		22	\$51,833.60	\$59,737.60		Classified		Reclassing position to align job title with job duties 4/30/2023 and responsibilties.
10	Reclassification	DAG	Machinist	Locksmith-	1	58	\$65,894.40	\$65,894.40		22	\$51,833.60	\$59,737.60		Classified		Reclassing position to align job title with job duties 4/30/2023 and responsibilties.
10	Reclassification	DAS	Wachinist	LOCKSIIIKII-	1	38	Ş03,854.40	<i>\$03,65</i> 4.40		22	\$51,855.00	\$55,757.00		Classifieu		4/50/2025 and responsibilities.
11	Advancement	Sheriff	Fiscal Spec	Fiscal Spec	1	05P	\$37,024.00	\$47,465.60	\$43,576.00	05P	\$37,024.00	\$47,465.60	\$47,465.00	Classified	8.92%	4/30/2023 Equity issue being addressed
12	Advancement	DAS	Principal Engineer Civil-	Principal Engineer Civil-	1	38M	\$94,764.80	\$114,670.40	\$205,462.40	38M	\$94,764.80	\$114,670.40	\$214,636.00	Classified	4.46%	4/30/2023 Equity issue being addressed
13	Advancement	DAS	Principal Engineer Environmnt-	Principal Engineer Environmnt-	1	38M	\$94,764.80	\$114,670.40	\$102,731.20	38M	\$94,764.80	\$114,670.40	\$107,318.00	Classified	4.46%	4/30/2023 Equity issue being addressed
14	Advancement	Sheriff	Crime Analyst	Crime Analyst	1	25M	\$56,222.40	\$63,939.20	\$56,522.40	25M	\$56,222.40	\$63,939.20	\$63,939.20	Classified	13.12%	4/30/2023 Equity issue being addressed
15	Advancement	DHHS	Sr Analyst Budget And Mgmt-	Sr Analyst Budget And Mgmt-	1	33JM	\$66,955.20	\$91,291.20	\$76,606.40	33JM	\$66,955.20	\$91,291.20	\$83,200.00	Classified	8.61%	4/30/2023 Equity issue being addressed
16	Advancement	Child Support	ASSISTANT ACCOUNTING	ASSISTANT ACCOUNTING	1	14	\$40,476.80	\$45,364.80	\$41,068.38	14	\$40,476.80	\$45,364.80	\$43,742.40	Classified	6.51%	4/30/2023 Equity issue being addressed
17	Advancement	Child Support	ASSISTANT EXECUTIVE-	ASSISTANT EXECUTIVE-	1	25M	\$56,222.40	\$63,939.20	\$61,243.81	25M	\$56,222.40	\$63,939.20	\$64,376.00	Classified	5.11%	4/30/2023 Equity issue being addressed
18	Advancement	Child Support	CHILD SUPP ASST	CHILD SUPP ASST	1	04P	\$34,382.40	\$44,075.20	\$38,578.11	04P	\$34,382.40	\$44,075.20	\$40,019.20	Classified	3.74%	4/30/2023 Equity issue being addressed
19	Advancement	Child Support	CHILD SUPP SPEC BIL SP	CHILD SUPP SPEC BIL SP	1	16J	\$39,228.80	\$48,006.40	\$42,313.52	16J	\$39,228.80	\$48,006.40	\$43,742.40	Classified	3.38%	4/30/2023 Equity issue being addressed
20	Advancement	Child Support	CHILD SUPP SPECIALIST	CHILD SUPP SPECIALIST	1	16J	\$39,228.80	\$48,006.40	\$39,802.14	16J	\$39,228.80	\$48,006.40	\$41,288.00	Classified	3.73%	4/30/2023 Equity issue being addressed
21	Advancement	Child Support	CHILD SUPP SPECIALIST	CHILD SUPP SPECIALIST	1	16J	\$39,228.80	\$48,006.40	\$42,313.52	16J	\$39,228.80	\$48,006.40	\$43,742.40	Classified	3.38%	4/30/2023 Equity issue being addressed
22	Advancement	Child Support	CHILD SUPP SPECIALIST	CHILD SUPP SPECIALIST	1	16J	\$39,228.80	\$48,006.40	\$43,516.45	16J	\$39,228.80	\$48,006.40	\$44,886.40	Classified	3.15%	4/30/2023 Equity issue being addressed
23	Advancement	Child Support	CHILD SUPP SPECIALIST	CHILD SUPP SPECIALIST	1	16J	\$39,228.80	\$48,006.40	\$42,313.52	16J	\$39,228.80	\$48,006.40	\$43,742.40	Classified	3.38%	4/30/2023 Equity issue being addressed
24	Advancement	Child Support	CHILD SUPP SPECIALIST	CHILD SUPP SPECIALIST	1	16J	\$39,228.80	\$48,006.40	\$41,068.38	16J	\$39,228.80	\$48,006.40	\$42,536.00	Classified	3.57%	4/30/2023 Equity issue being addressed

In accordance with the provisions of Chapter 17 of the Milwaukee County General Ordinances, the Director of Human Resources intends to approve for implementation. The Department of Administration has verified that funds are available within the adopted budget to cover the cost associated with these actions.

(Reclassifications, Advancements Within The Pay Range and Reallocations)

							Current		Recommended							
Index #	Туре	Agency Name	Current Title	Recommended Title	# of Positions	Current Grade	Min	Max	Current Sal Only	New Grade	Min	Max	New Sal Only	Classification	Percentage	Effective Date Comp Reason
25	Advancement	Child Support	CHILD SUPP SUPV	CHILD SUPP SUPV	1	24M	\$54,184.00	\$63,107.20	\$54,975.92	24M	\$54,184.00	\$63,107.20	\$59,446.40	Classified	8.13%	4/30/2023 Equity issue being addressed
26	Advancement	Child Support	CHILD SUPP SUPV	CHILD SUPP SUPV	1	24M	\$54,184.00	\$63,107.20	\$59,133.41	24M	\$54,184.00	\$63,107.20	\$61,568.00	Classified	4.12%	4/30/2023 Equity issue being addressed
27	Advancement	Child Support	CHILD SUPP SUPV	CHILD SUPP SUPV	1	24M	\$54,184.00	\$63,107.20	\$59,133.41	24M	\$54,184.00	\$63,107.20	\$61,568.00	Classified	4.12%	4/30/2023 Equity issue being addressed
28	Advancement	Child Support	CLERICAL ASST 1 NM	CLERICAL ASST 1 NM	1	03Z1	\$32,614.40	\$41,267.20	\$33,091.07	03Z1	\$32,614.40	\$41,267.20	\$35,152.00	Classified	6.23%	4/30/2023 Equity issue being addressed
29	Advancement	Child Support	FISCAL ASST 2 NM	FISCAL ASST 2 NM	1	04Z1	\$34,569.60	\$44,075.20	\$36,108.94	04Z1	\$34,569.60	\$44,075.20	\$37,531.10	Classified	3.94%	4/30/2023 Equity issue being addressed
30	Advancement	Child Support	FISCAL ASST 2 NM	FISCAL ASST 2 NM	1	04Z1	\$34,569.60	\$44,075.20	\$35,074.85	04Z1	\$34,569.60	\$44,075.20	\$36,300.58	Classified	3.49%	4/30/2023 Equity issue being addressed
31	Advancement	Child Support	FISCAL ASST 2 NM	FISCAL ASST 2 NM	1	04Z1	\$34,569.60	\$44,075.20	\$39,802.14	04Z1	\$34,569.60	\$44,075.20	\$41,265.12	Classified	3.68%	4/30/2023 Equity issue being addressed
32	Advancement	Child Support	FISCAL ASST 2 NM	FISCAL ASST 2 NM	1	04Z1	\$34,569.60	\$44,075.20	\$35,074.85	04Z1	\$34,569.60	\$44,075.20	\$36,300.58	Classified	3.49%	4/30/2023 Equity issue being addressed
33	Advancement	Child Support	FISCAL ASST 2 NM	FISCAL ASST 2 NM	1	04Z1	\$34,569.60	\$44,075.20	\$35,074.85	04Z1	\$34,569.60	\$44,075.20	\$36,300.58	Classified	3.49%	4/30/2023 Equity issue being addressed
34	Advancement	Child Support	FISCAL ASST 2 NM	FISCAL ASST 2 NM	1	04Z1	\$34,569.60	\$44,075.20	\$35,074.85	04Z1	\$34,569.60	\$44,075.20	\$36,300.58	Classified	3.49%	4/30/2023 Equity issue being addressed
35	Advancement	Child Support	FISCAL COORDINATOR	FISCAL COORDINATOR	1	27M	\$60,361.60	\$69,929.60	\$64,873.70	27M	\$60,361.60	\$69,929.60	\$71,323.20	Classified	9.94%	4/30/2023 Equity issue being addressed
36	Advancement	Child Support	LEGAL CNSL CHLD SUPP 1 NM	LEGAL CNSL CHLD SUPP 1 NM	1	34Z1	\$56,056.00	\$129,854.40	\$99,188.80	34Z1	\$56,056.00	\$129,854.40	\$102,502.40	Classified	3.34%	4/30/2023 Equity issue being addressed
37	Advancement	Child Support	LEGAL CNSL CHLD SUPP 1 NM	LEGAL CNSL CHLD SUPP 1 NM	1	34Z1	\$56,056.00	\$129,854.40	\$70,846.13	34Z1	\$56,056.00	\$129,854.40	\$74,713.60	Classified	5.46%	4/30/2023 Equity issue being addressed
38	Advancement	Child Support	LEGAL CNSL CHLD SUPP 1 NM	LEGAL CNSL CHLD SUPP 1 NM	1	34Z1	\$56,056.00	\$129,854.40	\$75,805.57	34Z1	\$56,056.00	\$129,854.40	\$79,892.80	Classified	5.39%	4/30/2023 Equity issue being addressed
39	Advancement	Child Support	LEGAL CNSL CHLD SUPP 1 NM	LEGAL CNSL CHLD SUPP 1 NM	1	34Z1	\$56,056.00	\$129,854.40	\$124,302.56	34Z1	\$56,056.00	\$129,854.40	\$129,854.40	Classified	4.47%	4/30/2023 Equity issue being addressed
40	Advancement	Child Support	LEGAL CNSL CHLD SUPP 1 NM	LEGAL CNSL CHLD SUPP 1 NM	1	34Z1	\$56,056.00	\$129,854.40	\$81,060.46	34Z1	\$56,056.00	\$129,854.40	\$84,260.80	Classified	3.95%	4/30/2023 Equity issue being addressed
41	Advancement	Child Support	LEGAL CNSL CHLD SUPP 1 NM	LEGAL CNSL CHLD SUPP 1 NM	1	34Z1	\$56,056.00	\$129,854.40	\$70,846.13	34Z1	\$56,056.00	\$129,854.40	\$74,713.60	Classified	5.46%	4/30/2023 Equity issue being addressed
42	Advancement	Child Support	LEGAL CNSL CHLD SUPP 1 NM	LEGAL CNSL CHLD SUPP 1 NM	1	34Z1	\$56,056.00	\$129,854.40	\$81,060.46	34Z1	\$56,056.00	\$129,854.40	\$84,260.80	Classified	3.95%	4/30/2023 Equity issue being addressed
43	Advancement	Child Support	LEGAL COUNSEL ASST - ADMIN	LEGAL COUNSEL ASST - ADMIN	1	38LM	\$94,764.80	\$129,188.80	\$96,149.82	38LM	\$94,764.80	\$129,188.80	\$100,754.78	Classified	4.79%	4/30/2023 Equity issue being addressed
44	Advancement	Child Support	OFFICE SUPP ASST 2 NM	OFFICE SUPP ASST 2 NM	1	02Z1	\$36,628.80	\$38,812.80	\$37,164.14	02Z1	\$36,628.80	\$38,812.80	\$37,425.02	Classified	0.70%	4/30/2023 Equity issue being addressed
45	Advancement	Child Support	OFFICE SUPP ASST 2 NM	OFFICE SUPP ASST 2 NM	1	02Z1	\$36,628.80	\$38,812.80	\$38,324.86	02Z1	\$36,628.80	\$38,812.80	\$39,589.06	Classified	3.30%	4/30/2023 Equity issue being addressed
46	Advancement	Child Support	OFFICE SUPP ASST 2 NM	OFFICE SUPP ASST 2 NM	1	02Z1	\$36,628.80	\$38,812.80	\$37,164.14	02Z1	\$36,628.80	\$38,812.80	\$37,425.02	Classified	0.70%	4/30/2023 Equity issue being addressed
47	Advancement	Child Support	OFFICE SUPP ASST 2 NM	OFFICE SUPP ASST 2 NM	1	02Z1	\$36,628.80	\$38,812.80	\$38,324.86	02Z1	\$36,628.80	\$38,812.80	\$39,589.06	Classified	3.30%	4/30/2023 Equity issue being addressed
48	Advancement	Child Support	OFFICE SUPP ASST 2 NM	OFFICE SUPP ASST 2 NM	1	02Z1	\$36,628.80	\$38,812.80	\$37,227.46	02Z1	\$36,628.80	\$38,812.80	\$38,528.26	Classified	3.49%	4/30/2023 Equity issue being addressed

In accordance with the provisions of Chapter 17 of the Milwaukee County General Ordinances, the Director of Human Resources intends to approve for implementation. The Department of Administration has verified that funds are available within the adopted budget to cover the cost associated with these actions.

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						Comment	Current			Recommended						
Index #	Туре	Agency Name	Current Title	Recommended Title	# of Positions	Current Grade	Min	Max	Current Sal Only	New Grade	Min	Max	New Sal Only	Classification	Percentage E	ffective Date Comp Reason
49	Advancement	Child Support	OFFICE SUPP ASST 2 NM	OFFICE SUPP ASST 2 NM	1	02Z1	\$36,628.80	\$38,812.80	\$37,227.46	02Z1	\$36,628.80	\$38,812.80	\$38,528.26	Classified	3.49%	4/30/2023 Equity issue being addressed
50	Advancement	Child Support	OFFICE SUPP ASST 2 NM	OFFICE SUPP ASST 2 NM	1	02Z1	\$36,628.80	\$38,812.80	\$37,164.14	02Z1	\$36,628.80	\$38,812.80	\$37,425.02	Classified	0.70%	4/30/2023 Equity issue being addressed
51	Advancement	Child Support	OFFICE SUPP ASST 2 NM	OFFICE SUPP ASST 2 NM	1	02Z1	\$36,628.80	\$38,812.80	\$37,164.14	02Z1	\$36,628.80	\$38,812.80	\$37,425.02	Classified	0.70%	4/30/2023 Equity issue being addressed
52	Advancement	Child Support	OFFICE SUPP ASST 2 NM	OFFICE SUPP ASST 2 NM	1	02Z1	\$36,628.80	\$38,812.80	\$37,227.46	02Z1	\$36,628.80	\$38,812.80	\$38,528.26	Classified	3.49%	4/30/2023 Equity issue being addressed
53	Advancement	Child Support	OFFICE SUPP ASST 2 NM	OFFICE SUPP ASST 2 NM	1	02Z1	\$36,628.80	\$38,812.80	\$37,227.46	02Z1	\$36,628.80	\$38,812.80	\$38,528.26	Classified	3.49%	4/30/2023 Equity issue being addressed
54	Advancement	Child Support	OFFICE SUPP ASST 2 NM	OFFICE SUPP ASST 2 NM	1	02Z1	\$36,628.80	\$38,812.80	\$37,164.14	02Z1	\$36,628.80	\$38,812.80	\$37,425.02	Classified	0.70%	4/30/2023 Equity issue being addressed
55	Advancement	Child Support	OFFICE SUPP ASST 2 NM	OFFICE SUPP ASST 2 NM	1	02Z1	\$36,628.80	\$38,812.80	\$37,227.46	02Z1	\$36,628.80	\$38,812.80	\$38,528.26	Classified	3.49%	4/30/2023 Equity issue being addressed
56	Advancement	Child Support	OFFICE SUPP ASST 2 NM	OFFICE SUPP ASST 2 NM	1	02Z1	\$36,628.80	\$38,812.80	\$37,164.14	02Z1	\$36,628.80	\$38,812.80	\$37,425.02	Classified	0.70%	4/30/2023 Equity issue being addressed
57	Advancement	Child Support	PARALEGAL-CHILD SUP	PARALEGAL-CHILD SUP	1	19L	\$44,012.80	\$59,737.60	\$44,656.06	19L	\$44,012.80	\$59,737.60	\$46,929.79	Classified	5.09%	4/30/2023 Equity issue being addressed
58	Advancement	Child Support	PARALEGAL-CHILD SUP	PARALEGAL-CHILD SUP	1	19L	\$44,012.80	\$59,737.60	\$53,266.50	19L	\$44,012.80	\$59,737.60	\$55,946.59	Classified	5.03%	4/30/2023 Equity issue being addressed
59	Advancement	Child Support	PARALEGAL-CHILD SUP	PARALEGAL-CHILD SUP	1	19L	\$44,012.80	\$59,737.60	\$44,656.06	19L	\$44,012.80	\$59,737.60	\$46,929.79	Classified	5.09%	4/30/2023 Equity issue being addressed
60	Advancement	Child Support	PARALEGAL-CHILD SUP	PARALEGAL-CHILD SUP	1	19L	\$44,012.80	\$59,737.60	\$46,682.05	19L	\$44,012.80	\$59,737.60	\$49,051.39	Classified	5.08%	4/30/2023 Equity issue being addressed
61	Advancement	Child Support	PARALEGAL-CHILD SUP	PARALEGAL-CHILD SUP	1	19L	\$44,012.80	\$59,737.60	\$46,682.05	19L	\$44,012.80	\$59,737.60	\$49,051.39	Classified	5.08%	4/30/2023 Equity issue being addressed
62	Advancement	Child Support	PARALEGAL-CHILD SUP	PARALEGAL-CHILD SUP	1	19L	\$44,012.80	\$59,737.60	\$46,682.05	19L	\$44,012.80	\$59,737.60	\$49,051.39	Classified	5.08%	4/30/2023 Equity issue being addressed
63	Advancement	Child Support	PARALEGAL-CHILD SUP	PARALEGAL-CHILD SUP	1	19L	\$44,012.80	\$59,737.60	\$44,656.06	19L	\$44,012.80	\$59,737.60	\$46,929.79	Classified	5.09%	4/30/2023 Equity issue being addressed
64	Advancement	Child Support	PARALEGAL-CHILD SUP	PARALEGAL-CHILD SUP	1	19L	\$44,012.80	\$59,737.60	\$44,656.06	19L	\$44,012.80	\$59,737.60	\$46,929.79	Classified	5.09%	4/30/2023 Equity issue being addressed
65	Advancement	Child Support	PARALEGAL-CHILD SUP	PARALEGAL-CHILD SUP	1	19L	\$44,012.80	\$59,737.60	\$46,682.05	19L	\$44,012.80	\$59,737.60	\$49,051.39	Classified	5.08%	4/30/2023 Equity issue being addressed
66	Advancement	Child Support	PARALEGAL-CHILD SUP	PARALEGAL-CHILD SUP	1	19L	\$44,012.80	\$59,737.60	\$46,682.05	19L	\$44,012.80	\$59,737.60	\$49,051.39	Classified	5.08%	4/30/2023 Equity issue being addressed
67	Advancement	Child Support	PARALEGAL-CHILD SUP	PARALEGAL-CHILD SUP	1	19L	\$44,012.80	\$59,737.60	\$53,266.50	19L	\$44,012.80	\$59,737.60	\$55,946.59	Classified	5.03%	4/30/2023 Equity issue being addressed
68	Advancement	Child Support	PARALEGAL-CHILD SUP	PARALEGAL-CHILD SUP	1	19L	\$44,012.80	\$59,737.60	\$44,656.06	19L	\$44,012.80	\$59,737.60	\$46,929.79	Classified	5.09%	4/30/2023 Equity issue being addressed
69	Advancement	Child Support	PARALEGAL-CHILD SUP	PARALEGAL-CHILD SUP	1	19L	\$44,012.80	\$59,737.60	\$46,682.05	19L	\$44,012.80	\$59,737.60	\$49,051.39	Classified	5.08%	4/30/2023 Equity issue being addressed
70	Advancement	Child Support	PARALEGAL-CHILD SUP	PARALEGAL-CHILD SUP	1	19L	\$44,012.80	\$59,737.60	\$44,656.06	19L	\$44,012.80	\$59,737.60	\$46,929.79	Classified	5.09%	4/30/2023 Equity issue being addressed
71	Advancement	Child Support	PARALEGAL-CHILD SUP	PARALEGAL-CHILD SUP	1	19L	\$44,012.80	\$59,737.60	\$44,656.06	19L	\$44,012.80	\$59,737.60	\$46,929.79	Classified	5.09%	4/30/2023 Equity issue being addressed
72	Advancement	Child Support	PARALEGAL-CHILD SUP	PARALEGAL-CHILD SUP	1	19L	\$44,012.80	\$59,737.60	\$53,266.50	19L	\$44,012.80	\$59,737.60	\$55,946.59	Classified	5.03%	4/30/2023 Equity issue being addressed

In accordance with the provisions of Chapter 17 of the Milwaukee County General Ordinances, the Director of Human Resources intends to approve for implementation. The Department of Administration has verified that funds are available within the adopted budget to cover the cost associated with these actions.

(Reclassifications, Advancements Within The Pay Range and Reallocations)

							Current			Recommended						
Index #	Туре	Agency Name	Current Title	Recommended Title	# of Positions	Current Grade	Min	Max	Current Sal Only	New Grade	Min	Max	New Sal Only	Classification	Percentage	Effective Date Comp Reason
73	Advancement	Child Support	PARALEGAL-CHILD SUP B/L SP	PARALEGAL-CHILD SUP B/L SP	1	19L	\$44,012.80	\$59,737.60	\$46,682.05	19L	\$44,012.80	\$59,737.60	\$49,051.39	Classified	5.08%	4/30/2023 Equity issue being addressed
74	Advancement	Child Support	SR ASSISTANT CLERICAL	SR ASSISTANT CLERICAL	1	04P	\$34,382.40	\$44,075.20	\$38,578.11	04P	\$34,382.40	\$44,075.20	\$40,013.38	Classified	3.72%	4/30/2023 Equity issue being addressed
75	Advancement	DAS-IMSD	Analyst Appls System it lii	Analyst Appls System it lii	1	28D	\$77,563.20	\$95,700.80	\$85,987.20	28D	\$77,563.20	\$95,700.80	\$92,077.44	Classified	7.08%	4/30/2023 Equity issue being addressed
76	Advancement		Principal Engineer Civil-	Principal Engineer Civil-	1	38M	\$94,764.80	\$114,670.40	\$205,462.40	38M	\$94,764.80	\$114,670.40	\$214,636.00	Classified	4.46%	4/30/2023 Equity issue being addressed
77	Advancement	Strategy, Budget, and Performance	Sr Analyst Budget And Mgmt-	Sr Analyst Budget And Mgmt-	1	33JM	\$66,955.20	\$91,291.20	\$73,299.20	33JM	\$66,955.20	\$91,291.20	\$82,989.00	Classified	13.22%	3/19/2023 Equity issue being addressed

				Appointments at	an Advanced Step	of the Pay Range			
					nnel Committee R				
					Apr-23				
					-				
INDEX	REASON	REQUESTOR	CURRENT CLASSIFICATION	PAY GRADE	Min	Max	Rate	APPOINTMENT DATE	JUSTIFICATION
1	New Hire	D.A.	Clerical Asst 1 Nm	03Z1	\$15.68	\$19.84	\$17.11	2/20/2023	Training and experience exceed the minimum
-				0021				2/20/2020	qualifications for this position.
2	New Hire	Courts	Clerical Asst 1 Nm	03Z1	\$15.68	\$19.84	\$16.02	2/20/2023	Training and experience exceed the minimum
_							+	_/	qualifications for this position.
3	New Hire	Courts	Specialist Clerical Cts	05P	1780	\$22.82	\$19.06	2/20/2023	Training and experience exceed the minimum
							,	, -,	qualifications for this position.
4	New Hire	Sheriff	Clerical Spec Sheriff	05P	1780	\$22.82	\$19.06	2/20/2023	Training and experience exceed the minimum
									qualifications for this position.
5	New Hire	Sheriff	Clerical Spec Sheriff	05P	\$17.80	\$22.82	\$19.06	2/20/2023	Training and experience exceed the minimum
						444.44			qualifications for this position.
6	New Hire	Courts	Specialist Clerical Cts	05P	1780	\$22.82	\$19.06	2/20/2023	Training and experience exceed the minimum
						A 17 10			qualifications for this position.
7	New Hire	Pers Review Board	Assistant Administrative	06PM	\$14.32	\$17.46	\$20.75	2/20/2023	Training and experience exceed the minimum
					646.70	640.50			qualifications for this position.
8	New Hire	Sheriff	Public Safety Officer	07Z1	\$16.70	\$18.59	\$17.26	2/20/2023	Training and experience exceed the minimum
					624.60	620 70			qualifications for this position.
9	New Hire	DHHS	Human Ser Wkr Nm	16Z4	\$21.68	\$29.78	\$27.68	2/20/2023	Training and experience exceed the minimum
					\$21.68	\$29.78			qualifications for this position. Training and experience exceed the minimum
10	New Hire	DHHS	ADRC Professional	16Z4	\$21.08	\$29.78	\$26.79	2/20/2023	qualifications for this position.
					\$25.43	\$29.19			Training and experience exceed the minimum
11	New Hire	DA	Victim Witness Advocate	23M	\$25.45	\$29.19	\$25.85	2/20/2023	qualifications for this position.
					\$30.34	\$35.24			Training and experience exceed the minimum
12	New Hire	Airport	Sr Accountant	28M	\$30.34		\$32.19	2/20/2023	qualifications for this position.
					\$40.03	\$47.71			Training and experience exceed the minimum
13	New Hire	DAS	Manager Financial Cbo	35M	֥.05	<i>γ+1</i> .71	\$45.00	2/20/2023	qualifications for this position.
					\$15.68	\$19.84			Training and experience exceed the minimum
14	New Hire	D.A.	Clerical Asst 1 Nm	03Z1	<i>\</i>		\$17.11	3/6/2023	qualifications for this position.
					1780	\$22.82			Training and experience exceed the minimum
15	New Hire	ROD	Real Estate Clerk	05P			\$21.58	3/6/2023	qualifications for this position.
					1780	\$22.82	400.00	0/0/0000	Training and experience exceed the minimum
16	New Hire	ROD	Real Estate Clerk	05P			\$22.00	3/6/2023	qualifications for this position.
47		.		0.000.4	\$14.32	\$17.46	622.C4	2/5/2022	Training and experience exceed the minimum
17	New Hire	Airport	Assistant Administrative	06PM			\$23.61	3/6/2023	qualifications for this position.
10	Navy I Pag		Dublis Cafate Officer	0774	\$16.70	\$18.59	647.25	2/5/2022	Training and experience exceed the minimum
18	New Hire	Sheriff	Public Safety Officer	07Z1			\$17.25	3/6/2023	qualifications for this position.
10	Now Hiro	Sheriff	Public Safety Officer	07Z1	\$16.70	\$18.59	617 DC	2/6/2022	Training and experience exceed the minimum
19	New Hire	Silefili	Public Safety Officer	0721			\$17.26	3/6/2023	qualifications for this position.
20	New Hire	Sheriff	Public Safety Officer	07Z1	\$16.70	\$18.59	\$17.50	3/6/2023	Training and experience exceed the minimum
20	New fille	SHEIII		0/21			\$17.5U	5/0/2025	qualifications for this position.

				Appointments at	an Advanced Step	of the Pay Range			
				Perso	nnel Committee Re	eport			
					Apr-23				
INDEX	REASON	REQUESTOR	CURRENT CLASSIFICATION	PAY GRADE	Min	Мах	Rate	APPOINTMENT DATE	JUSTIFICATION
		•		_	\$18.67	\$21.39			Training and experience exceed the minimum
21	New Hire	DAS	Facilities Grounds Worker 1 Nm	12Z1	<i>\</i> 10.07	Υ <u></u>	\$19.08	3/6/2023	qualifications for this position.
22	Neurilline	DAS	Facilities Crownels Warker 1 Nrs	1271	\$18.67	\$21.39	\$19.08	2/6/2022	Training and experience exceed the minimum
22	New Hire	DAS	Facilities Grounds Worker 1 Nm	1221			\$19.08	3/6/2023	qualifications for this position.
23	Neurilline	Tassaurer		14	\$19.46	\$21.81	\$21.16	2/6/2022	Training and experience exceed the minimum
23	New Hire	Treasurer	Assistant Accounting Treasury	14			\$21.16	3/6/2023	qualifications for this position.
24	New Hire	DAS	Project Assistant	20	\$23.08	\$26.79	\$24.50	3/6/2023	Training and experience exceed the minimum
24	New file	DAS	Project Assistant	20			\$24.50	5/0/2025	qualifications for this position.
25	New Hire	Airport	HVAC Mech 1	20	\$23.08	\$26.79	\$24.50	3/6/2023	Training and experience exceed the minimum
25	NewTine	Aiport	IIVAC Meen 1	20			Ş24.JU	3/0/2023	qualifications for this position.
26	New Hire	D.A.	Victim Witness Advocate	23M	\$25.43	\$29.19	\$25.45	3/6/2023	Training and experience exceed the minimum
20	New file	D.A.	Victim Witness Advocate	25101			\$25.45	5/0/2025	qualifications for this position.
27	New Hire	M.E.	Investigator Forensic	25	\$27.57	\$32.29	\$28.50	3/6/2023	Training and experience exceed the minimum
27	New file	IVI.E.		25			\$28.50	5/0/2025	qualifications for this position.
28	New Hire	Courts	Deputy Court Clerk	25K	\$23.97	\$29.60	\$24.92	3/6/2023	Training and experience exceed the minimum
20	NewTine	courts	Deputy Court Clerk	231			ŞZ4.9Z	5, 5, 2025	qualifications for this position.

REVISONS TO Executive Compensation Plan (ECP) REPORT Personnel Committee Meeting April 2023

Currently, there are no "Revisions to ECP" to report.

Dual Employments Personnel Committee Meeting April 2023

Dept	Last Name	First Name	Current Classification	Current Pay Range	Dual Employment	Dual Employment Pay Range

Currently, there are no "Dual Employments" to report.

Emergency Appointment Report Personnel Committee Meeting April 2023

Dept	Last Name	First Name	Title Description	Class	Status	Emergency Appt Date	АррТуре	Pay Range

Currently, there are no "Emergency Appointments" to report.

Temporary Appointment Report Personnel Committee Meeting April 2023

Requestor Dept Last/First Name	Title Code	Title Description	Emp Class	Status	# of Hours in Payroll Period	Temporary Appt Date	Appt Type
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Currently, there are no "Temporary Appointments" to report.

Temporary Assignment to a Higher Classification (TAHC) Report Personnel Committee Meeting April 2023

Dept	Last Name	First Name	Current Job Description	Old Pay Range	New Pay Range	2 TAHC Job Description	TAHC Date Begin	xtended / New End Date	TAHC Date End	d <u>Reason</u>
Sheriff	Alexander	Hannah	Correctional Officer Seargents	22cmc	22cmc	Corr Offcr Lt	2/26/2023		5/26/2023	Brian Stadler
Sheriff	Alexander	Kimberly	Dep Sheriff 1	17bz	22b	Dep Sheriff Sgt	2/19/2023		5/19/2023	Frederick Gladney
DAS	Bastin	Julia	Sr. Architect	34a	38m	Principal Architect	2/27/2023		5/27/2023	William Banach
CRC	Collins	Candice	Correctional Officer Seargents	22cmc	22c	Corr Offcr Lt	2/19/2023		5/20/2023	Arthur Okoro
Sheriff	Franke	Jeremy	Deputy Sheriff Sgt	22b	24m	Deputy Sheriff Lt	10/16/2022	3/23/2023	12/23/2022	James Novtny
Sheriff	Gaudynski	Mark	Deputy Sheriff	17bz	34m	Deputy Sheriff Lt	9/25/2022	3/23/2023	12/23/2022	Jeremy Franke
CRC	Handy	Talia	Fiscal Asst 2 Nm	04z1	20	Associate Accountant HOC	1/9/2023		3/10/2023	Susan harrington
Parks	Hannon	Shawn	Natural resources Technician	15z3	24m	natural Resources Coordinator	9/12/2022	3/23/2023	12/22/2022	Martin Gerboth
Sheriff	Holton	Douglas	Sheriffs Dept Captain	916e	902e	Deputy Sheriff Director	11/6/2022		2/3/2023	Daniel Hughs
CRC	Jarvis	Breanna	Correctional Officer Seargents	22cmc	22c	Corr Offcr Lt	2/19/2023		5/20/2023	Brian Koenig
DAS	LaMendola	Elena	Manager Financial CBO	35m	902e	Director CBO	1/4/2023		4/4/2023	LaCricia McSwain
Sheriff	Lemke	Barbara	Clerical Spec Sheriff	05p	06p	Admin Asst	1/30/2023		4/30/2023	Kayla Keys
BHD	De Groot	Quintina	Executive Support	a018	p010	Workforce Training & Development Specialis	2/1/2023		5/1/2023	Keith Hice
DOT	Nemitz	Craig	Mechanic Fleet	24	26	Lead Mechanic DOT/PT/UF	1/16/2023		4/16/2023	vacant
DOT	Rittberg	Jennifer	Sr Analyst B&M	33jm	31m	Supervisor Acct.	9/26/2022	6/24/2023	12/25/2022	Tamara Molitor
OCC	Rogers	Rhonda	Paralegal	24m	30m	Sr Coordinator Office	12/5/2022		3/5/2023	Jessica Fredrickson
Parks	Roman	Luke	Coordinator Marketing	27	36m	Manager Comm and Marketing	10/26/2022	4/6/2023	1/5/2023	lan Evarett
Sheriff	Stadler	Brian	Corr Offcr Lt	22cmc	916e	Correction Manager	12/4/2022		3/3/2023	Joshua Briggs
MEO	Tlomak	Wieslawa	Deputy Chief Medical Examiner	905e	905e	Medical Examiner	9/20/2022	3/21/2023	12/20/2022	Brian Peterson
BHD	Torres	Sara	Contract Services Coordinator Lead	P010	P013	Manager Contract Network Services	9/19/2022	3/19/2023	12/19/2022	Brenda Smith
CRC	Wilhelm	Thomas	Correctional Officer Seargents	22cmc	22c	Corr Offcr Lt	2/19/2023		5/20/2023	Antoine Cross