File No. 23-321

Report from the Director, Department of Health and Human Services, requesting authorization to enter into a 2023 purchase of service contract for the Intensive Monitoring Program (IMP) within Children Youth and Family Services (CYFS), by recommending adoption of the following:

A RESOLUTION

 WHEREAS, per Section 59.52(31), Wisconsin State Statutes, the Director, Department of Health and Human Services (DHHS), is requesting authorization to execute amendments to Purchase of Service contracts with two community vendors for 2023; and

WHEREAS, over the past several years, the Children, Youth, and Family Services Division, DHHS, has entered into a series of Purchase of Service contracts, to support essential program activities and functions, which now include services to children with disabilities and their families; and

WHEREAS, the Intensive Monitoring Program (IMP) provides intensive supervision, structure, advocacy, support, and skill-building opportunities for young people involved in the youth justice system, and is intended to hold youth accountable in the community, while ensuring community safety and providing youth with skills to change their thinking and behaviors; and

WHEREAS, Running Rebels Community Organization (RRCO) was awarded the contract in 2022, and did not submit a proposal to implement the IMP in 2023, and RRCO currently has a three-month contract (January 1, 2023 through March 31, 2023), approved under File No. 22-1117; and

WHEREAS, a Request For Proposals was initiated for a new provider, and through this process, St. Charles Youth and Family Services has been selected to operate the IMP for the remainder of 2023; and

WHEREAS, the Committee on Finance, at its meeting of March 16, 2023, recommended adoption of File No. 23-321 (vote 7-0); now, therefore,

BE IT RESOLVED, the Director, Department of Health and Human Services, or her designee, is hereby authorized to enter into a contract totaling \$999,345, for the period of April 1, 2023, through December 31, 2023, with St. Charles Youth and Family Services as shown below:

Provider	Service	2023 Allocation (1/1/23- 3/31/23)	2023 Allocation (4/1/23- 12/31/23)	Total 2023 Contract
Running Rebels Community Organization	Intensive Monitoring Program (IMP)	\$334,000	\$0	\$334,000
St. Charles Youth and Family Services	IMP	\$0	\$999,345	\$999,345
	Subtotal	\$334,000	\$999,345	\$1,333,345

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CYFS.docx Intensive Monitoring Program