File No.

(Journal, )

(ITEM) From the Director, Department of Health and Human Services, requesting authorization to amend two purchase of service contracts for Children Youth and Family Services (CYFS), by recommending adoption of the following:

# A RESOLUTION

WHEREAS, per Wisconsin Statutes 59.52(31), the Director of the Department of Health and Human Services is requesting authorization to execute amendments to purchase of service contracts with two community vendors for 2023; and

WHEREAS, over the past several years, CYFS has entered into a series of purchase of service contracts to support essential program activities and functions which now include services to children with disabilities and their families; and

WHEREAS, given the significant financial impact of the increased average daily population (ADP) of youth being placed in State corrections, both the Alternative Sanctions Program and Aspire Program received reductions to their 2023 contracts; and

WHEREAS, these reductions impacted transportation for kids in these programs and the proposed amendments would ensure that transportation would continue for all kids to and from their schools, programming and homes; now, therefore,

BE IT RESOLVED, that the Director, Department of Health and Human Services, or her designee, is hereby authorized to enter into amendments totaling $35,000 for the period of January 1 through December 31, 2023 in the amounts and with the providers listed below:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Provider** | **Service** | **2023 Contract** | **2023 Proposed Amendment** | **2022/2023 Variance** |
| St. Charles Youth & Family Services | Alternative Sanctions Program | $294,000 | $5,000 | $299,000 |
| Wisconsin Community Services | Aspire Education Program | $366,823 | $30,000 | $396,823 |
|  | **Subtotal** | **$660,823** | **$35,000** | **$695,823** |