

**COUNTY OF MILWAUKEE**  
Inter-Office Communication

Date: February 13, 2023

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Joe Lamers, Office of Strategy, Budget, and Performance *JOSEPH LAMERS*

Subject: Requested Position Action for Department of Health and Human Services for the creation of 1.0 FTE Program Manager in the Director's Office in File Number 23-XXX

File Type: Informational Report

---

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

**NEED AND APPROPRIATENESS**

SBP concurs with the department report on the need and appropriateness of this position request.

**FUNDING AVAILABILITY**

- The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.
- Grant Revenue that expires December 31, 2026
- Other