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From the Director, Office of, Strategy, Budget, and Performance Department of Administrative Services, requesting authorization to update allocations and acknowledge the allocation of funds for the Expanded Court Operation State ARPA Grant, based on the terms of a Memorandum of Understanding (MOU) signed in November 2022, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the State of Wisconsin (the State) announced a plan to supply American Rescue Plan Act (ARPA) funding for expanded and extended court operations within Milwaukee County’s (the County) First Judicial District of the State Court System; and

WHEREAS, Governor Evers announced on March 14, 2022, an allocation of over \$15.8 million for these purposes; and

WHEREAS, the allocation in adopted File No. 22-476 authorized \$15,879,000 in funding across departments for administration of the State ARPA Grant for the County court system; and

WHEREAS, a revised allocation in adopted File No. 22-941 (September 2022 fund transfer) authorized an amount of \$2,723,078 for the District Attorney - Agency 450 related to the State ARPA Grant for the County court system; and

WHEREAS, as stated previously in adopted File No. 22-476, these funds are earmarked for expanding court operations, including judges, bailiffs, court clerks and other support staff, and lawyers, with additional allocations made to enhance pretrial services and Global Positioning System monitoring, as well additional funding for employment/vocational programs at the Community Reintegration Center; and

WHEREAS, in November 2022, an updated Memorandum of Understanding (MOU) was executed and signed between the County and the State, pertaining to the State ARPA Grant for the County court system; and

WHEREAS, the updated MOU provides allocations of \$7,252,006 to County departments, and \$8,612,583 to State agencies pertaining to administration of the State ARPA Grant for the County courts; and

WHEREAS, the updated allocations differ from authorizations provided in adopted File Nos. 22-476 and 22-941; and

WHEREAS, the Committee on Finance, at its meeting of January 26, 2023, recommended adoption of File No. 23-115 (vote 7-0); and

47 WHEREAS, the Committee on Judiciary, Law Enforcement, and General
48 Services, at its meeting of January 30, 2023, recommended adoption of File No. 23-115
49 (vote 4-1); now, therefore,
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51 BE IT RESOLVED, Milwaukee County hereby recognizes and accepts
52 \$7,252,006 of the \$15,864,589 in American Rescue Act Plan funding from the State of
53 Wisconsin; and
54

55 BE IT FURTHER RESOLVED, the Office of Strategy, Budget and Performance
56 (OSBP), working in conjunction with the Office of the Comptroller (the Comptroller), is
57 hereby authorized to process the revised administrative fund transfer appropriations to
58 recognize and increase revenues and expenditures by \$1,605,731 for Agency 200
59 Courts, \$2,993,919 for Agency 450 District Attorney, and \$1,757,656 for Agency 400
60 Office of the Sheriff, for the purposes of expanding courthouse operations to address
61 the criminal case backlog, and to establish a pilot night court program; and
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63 BE IT FURTHER RESOLVED, OSBP, working in conjunction with the
64 Comptroller, is hereby authorized to process appropriation transfers for Agency 430 –
65 Community Reintegration Center (CRC), to recognize and increase revenues and
66 expenditures by \$611,700 to create and/or expand employment and vocational
67 preparedness programs; and
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69 BE IT FURTHER RESOLVED, OSBP, working in conjunction with the
70 Comptroller, is hereby authorized to process appropriation transfers to recognize and
71 increase expenditures by \$283,000 in Agency 290 Pre-Trial Services; and
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73 BE IT FURTHER RESOLVED, the allocations in this file serve as a substitute for
74 authorizations previously approved under File Nos. 22-476 and 22-491; and
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76 BE IT FURTHER RESOLVED, the Milwaukee County Board of Supervisors
77 (County Board) authorizes the administrating departments, OSBP, the Office of
78 Corporation Counsel, the Risk Management Division, Department of Administrative
79 Services (DAS), Office of Economic Inclusion, DAS, Comptroller, and County Executive,
80 to prepare, review, approve, and execute all contracts and other documents, and take
81 all actions as required for the purpose of administering programs and projects related to
82 the authorizations in this file; and
83

84 BE IT FURTHER RESOLVED, the County Board hereby authorizes the CRC to
85 enter into a one-year contract with Employ Milwaukee for a maximum amount of
86 \$611,700, beginning January 1, 2023, for employment and vocational preparedness
87 programs.
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92 S:\Committees\2023\January - February\JLEGS\Resolutions\23-115 OSBP - ARPA Allocation for Expanded Court
93 Operations.docx