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From the Milwaukee County Sheriff, Milwaukee County Sheriff’s Office and Director and Chief Information Officer, Information Management Services Division, Department of Administrative Services (DAS-IMSD), requesting authorization of \$277,980 of Federal American Rescue Plan Act of 2021 funds to establish an online Sheriff foreclosure sale auction solution project from the \$7.3 million allocated contingency account in Capital Improvement Project WY072601 for digital transformation, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Federal American Rescue Plan Act (ARPA) of 2021 was signed into law by President Biden on March 11, 2021, in efforts to support individuals, families, businesses, and governments impacted by the Coronavirus Disease pandemic; and

WHEREAS, Milwaukee County (the County) will receive \$183.7 million in ARPA funding, through the ARPA State and Local Fiscal Recovery Fund; and

WHEREAS, on June 24, 2021, the Milwaukee County Board of Supervisors (County Board) approved a resolution (Adopted File No. 21-555) to establish the ARPA Task Force, which will use a public process to make non-binding recommendations for ARPA allocations to the County Board; and

WHEREAS, at its meeting on January 27, 2022, the Committee on Finance (Finance) expressed a desire to better clarify the allocation of the funds, including the opportunity to review the recommendations of the digital transformation assessment plan before approving the allocation of funds from the \$10.5 million in ARPA funding reserved to execute the plan; and

WHEREAS, on February 2, 2022, the County Board approved a resolution (Adopted File No. 22-106) to establish Capital Project WY072601 - Milwaukee County Digital Transformation Initiative (the Capital Project) with ARPA funding of \$10.5 million; and

WHEREAS, on September 22, 2022, the County Board approved a resolution (Adopted Filed No. 22-977) reallocating \$3,175,665 (from the Capital Project’s contingency) in existing Capital Project WY072601 – Milwaukee County Digital Transformation Initiative, to create four Information Management Services Division, Department of Administrative Services, projects, leaving a balance of \$7,324,335 within the Capital Project; and

WHEREAS, the 2023 Adopted Budget (Adopted Amendment No. 4) reallocates a yet to be determined amount (from the Capital Project’s contingency) to offer translation services, including multilingual captioning services and multilingual meeting notices and agendas; and

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WHEREAS, unallocated funding from this Capital Project is also earmarked to develop a Countywide appointment tracking software; and

WHEREAS, Finance, at its meeting of January 26, 2023, recommended adoption of File No. 23-200 as amended (vote 6-1); and

WHEREAS, the Committee on Judiciary, Law Enforcement, and General Services, at its meeting of January 30, 2023, recommended adoption of File No. 23-200 (vote 3-2); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors (County Board) hereby authorizes the Office of Strategy, Budget, and Performance (OSBP), and the Office of the Comptroller (Comptroller) to reallocate \$277,980 within existing Capital Project WY072601-Milwaukee County Digital Transformation Initiative, to establish an online Office of the Sheriff foreclosure sale auction solution project from the \$10 million set aside for digital transformation; and

BE IT FURTHER RESOLVED, the County Board hereby authorizes the OSBP, and the Comptroller to process administrative appropriation transfers to effectuate the American Rescue Plan Act funded project cited in this resolution.

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01/30/23
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