

Report from the Director, Department of Health and Human Services, requesting American Rescue Plan Act (ARPA) funding from the Fund Administration Expenditure Category for administrative support, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the Federal American Rescue Plan Act (ARPA) of 2021 was signed into law by President Biden on March 11, 2021, in efforts to support individuals, families, businesses, and governments impacted by the Coronavirus Disease pandemic; and

WHEREAS, Milwaukee County (the County) will receive \$183.7 million in ARPA funding, through the ARPA State and Local Fiscal Recovery Fund; and

WHEREAS, the Milwaukee County Board of Supervisors adopted File No. 21-555: "A resolution to create a Task Force (ARPA Task Force) to review and recommend funding allocations to the Milwaukee County Board of Supervisors for monies received by the County in the Federal American Rescue Plan Act of 2021"; and

WHEREAS, of the County's \$183.7 million of ARPA aid, \$7 million has been allotted for Fund Administration to manage and coordinate use of ARPA funds to ensure strong programmatic and fiscal accountability, timely reporting, and alignment with supplementary funding; and

WHEREAS, the County ARPA Task Force approved \$896,500 in Fund Administration to support the cost of four Department of Health and Human Services (DHHS) administrative positions, including a Senior Accountant, Contract Services Coordinator, Enterprise Project Manager, and Quality Assurance Coordinator by a vote of 6-0, at its meeting of December 1, 2022; and

WHEREAS, currently, DHHS is responsible for administering about one-third of the overall approved County ARPA projects, and there are additional proposals pending that DHHS would manage; and

WHEREAS, the four administrative positions will maintain reliable planning, monitoring, evaluation, accountability, and reporting of these projects across DHHS to include:

- (1) preparation and execution of Purchase of Service, Professional Service, and other contracts/contractual documents necessary for the implementation of each project
- (2) payment of invoices, expense tracking and monitoring, and timely reporting
- (3) collection of relevant and appropriate impact data needed to monitor strengths, weaknesses, and gaps in existing projects/programs and services

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49 WHEREAS, the Committee on Finance, at its meeting of January 26, 2023,
50 recommended adoption of File No. 23-234 (vote 7-0); now, therefore,

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52 BE IT RESOLVED, the Milwaukee County Board of Supervisors (County Board)
53 authorizes American Rescue Plan Act Fund Administration for the time reported salary
54 and fringe benefit costs for the four positions of Senior Accountant, Contract Services
55 Coordinator, Enterprise Project Manager, and Quality Assurance Coordinator, up to
56 \$896,500 to the Department of Health and Human Services (DHHS); and

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58 BE IT FURTHER RESOLVED, the County Board hereby authorizes the Office of
59 Strategy, Budget, and Performance, and the Office of the Comptroller, to process an
60 administrative appropriation transfer of \$896,500 to direct funds to DHHS.

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