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From the Executive Director of Milwaukee County Parks Requesting Approval to Release Funding From 2023 Adopted Budget Amendment 01, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the 2023 Milwaukee County Budget was adopted on November 10, 2022, and signed by the County Executive on November 16, 2022; and

WHEREAS, there were amendments affecting both operating and capital appropriations included in the 2023 Adopted Budget; and

WHEREAS, Amendment 01 appropriated \$1,367,293 in a departmental contingency account for the following items “or other mission critical needs:”

- Opening and staffing aquatic facilities and splash pads
- Improvements to Mitchell Park and Kosciuszko Community Center
- Major maintenance of mission critical infrastructure
- Seasonal staffing to maintain parks and staff major events
- Community engagement/outreach

; and

WHEREAS, the Department of Parks, Recreation, and Culture recommends using the funding for the following:

- pavilion and restroom renovations
- removal of high voltage electrical services in Washington and Madison Parks
- major maintenance
- King Community Center Heating, Ventilation, Air Conditioning (HVAC) controls
- athletic facility repairs
- playground resurfacing
- Lincoln-Blatz Americans With Disabilities Act bathroom
- traffic calming improvements
- bench replacements
- picnic bench replacements
- foot traffic analytics software
- public engagement programs
- temporary labor services
- seasonal labor restoration
- seasonal labor incentives
- aquatic facility maintenance

- 47 • Kosciuszko Community Center maintenance
- 48 • Kosciuszko Community Center HVAC controls
- 49 • Mitchell Park Lagoon rehabilitation study
- 50 • Kosciuszko Park Lagoon rehabilitation study
- 51 • Mitchell Park Domes HVAC controls
- 52 • Mitchell Park Domes maintenance

53
54 ; and

55
56 WHEREAS, the Committee on Parks and Culture, at its meeting of January 12,
57 2023, recommended adoption of File No. 23-103 (vote 5-0); and

58
59 WHEREAS, the Committee on Finance, at its meeting of January 26, 2023,
60 recommended adoption of File No. 23-103 (vote 7-0); now, therefore,

61
62 BE IT RESOLVED, the Milwaukee County Board of Supervisors releases funding
63 appropriated in 2023 Budget Amendment 01 from the departmental contingency
64 account, and authorizes the Office of the Comptroller (Comptroller), and the Department
65 of Administrative Services (DAS) to process an administrative fund transfer to accounts
66 within Agency 900 or 1400; and

67
68 BE IT FURTHER RESOLVED, the Comptroller and DAS are authorized to create
69 new Capital Project WP0XXX -Washington and Madison Park High Voltage.

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74 \\Fi01wpchc\comclerk\$\Committees\2023\January - February\FINANCE\Resolutions\23-103 Parks - Approval to
75 Release Funding from 2023 Adopted Budget Amendment 1.docx