

Chief Judge, requesting authority to increase the 2023 JusticePoint Treatment Alternatives and Diversion (TAD) contract, by recommending the adoption of the following:

A RESOLUTION

WHEREAS, on November 10, 2022, the Milwaukee County Board of Supervisors adopted the 2023 Budget (Adopted File No. 22-1040), and it was approved by the County Executive, which includes funding the JusticePoint (JusticePoint) Treatment Alternatives and Diversion (TAD) contract in the amount of \$462,471, of which \$380,981 is from the State of Wisconsin Department of Justice (WI DOJ); and

WHEREAS, on November 11, 2022, Milwaukee County Pretrial Services was notified of its 2023 TAD award, in the amount of \$534,376, a \$19,801 increase in WI DOJ dollars; and

WHEREAS, JusticePoint was awarded the TAD contract through a competitive Request for Proposals process (RFP #: 2900-2019); and

WHEREAS, the Committee on Finance, at its meeting of January 26, 2023, recommended adoption of File No. 22-1209 (vote 7-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes the Chief Judge, First Judicial District, Combined Court Related Operations, to increase the 12-month JusticePoint Treatment Alternatives and Diversion (TAD) contract by \$19,801, from \$462,471 to \$482,272, for the period beginning January 1, 2023, to December 31, 2023; and

BE IT FURTHER RESOLVED, the Office of Strategy, Budget, and Performance, and the Office of the Comptroller, are authorized and directed to process an administrative appropriation transfer to recognize \$400,782 in State of Wisconsin Department of Justice TAD dollars, and to allocate funds to the appropriate department accounts to provide for the programs described herein.