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Report from the Director, Department of Health and Human Services (DHHS), requesting approval to allocate anticipated 2023 Community Development Block Grant (CDGG) and HOME funding, by recommending adoption of the following:

A RESOLUTION

WHEREAS, as part of the Annual Action Plan (the Plan) process, a virtual public hearing was held on October 8, 2022; and

WHEREAS, for 2023, a review process was established to objectively rank Community Development Block Grant (CDBG) projects based on a scoring system to make final recommendations, and a panel was organized to score each competitive project based on this system; and

WHEREAS, the 2023 Milwaukee County (the County) CDBG allocation totals approximately \$1,637,116; and

WHEREAS, 20 percent of the total funds can be used for administration; and

WHEREAS, 15 percent of the total funds can be set aside for public service projects; and

WHEREAS, the allocation continues to be split between large competitive projects and municipal projects; and

WHEREAS, although the municipal projects were not scored and ranked for the purpose of this report, they are included to show the complete allocation; and

WHEREAS, projects must serve low-to-moderate income individuals within the County CDBG jurisdiction, otherwise, the County cannot fund these projects per the United States (U.S.) Department of Housing and Urban Development (HUD) regulations; and

WHEREAS, the HOME Program was born out of the National Affordable Housing Act of 1990, and was a spin-off of the CDBG Program; and

WHEREAS, the County, as a designated Urban County, is part of a HOME Consortium with the Cities of West Allis and Wauwatosa; and

WHEREAS, approval by the Milwaukee County Board of Supervisors (County Board) of the recommendations for the 2023 HOME funding, anticipated to be \$1,388,845, is required to complete the 2023 Plan, which is submitted to U.S. HUD; and

46 WHEREAS, all recommended CDBG and HOME funds must be spent outside
47 the City of Milwaukee; and

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49 WHEREAS, pending County Board approval, the 2023 Plan will be published for
50 a required 30-day comment period, and any public comments will then be incorporated
51 into the final 2023 plan, and submitted to the U.S. HUD for approval; and

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53 WHEREAS, in no case will program expenditures exceed available revenue, and
54 projects will be adjusted on a percentage basis if the final award from the U.S. HUD
55 differs from the County's funding amounts; and

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57 WHEREAS, the Committee on Community, Environment, and Economic
58 Development, at its meeting of January 23, 2023, recommended adoption of
59 File No. 23-243 (vote 4-0); now, therefore,

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61 BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby
62 authorizes, the Director, Department of Health and Human Services, or her designee to
63 allocate the total anticipated 2023 Community Development Block Grant (CDBG) and
64 HOME funds to the following projects:

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66 **CDBG Funds**

At Large	Public Service	Non-Public Service
Impact Coordinated Entry – Housing Navigation	\$26,400	
Legal Action – Eviction Defense	\$35,800	
Eras Senior Network – Neighborhood Outreach Program	\$13,441	
Milwaukee Metropolitan Fair Housing Council	\$13,442	
Jewish Family Services – Bradley Crossing Case Management	\$24,700	
Salvation Army Oak Creek – Emergency Housing Assistance	\$9,000	
Milwaukee County Home Repair		\$230,140
Wisconsin Women’s Business Initiative Corporation		\$130,000
Grand Avenue Club Employment		\$77,423
Hunger Task Force – Facilities		\$94,500
At large total:	\$122,783	\$532,063

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CDBG Funds

Suburban Set-Aside Projects	Public Service	Non-Public Service
Bayside – Senior Center LX Operations	\$5,684	
Brown Deer – Senior Club	\$14,100	
Fox Point – LX Club Lease	\$5,690	
Franklin – Senior Health Education	\$4,700	
Greendale – Adult Program Services	\$9,400	
Greenfield – Senior Services Staff	\$23,500	
South Milwaukee – Senior Services Programming	\$23,500	
Eras Senior Network – Neighborhood Outreach Program (various municipalities)	\$21,410	
Milwaukee Metropolitan Fair Housing Council	\$14,800	
Cudahy Code Compliance		\$10,000
Franklin – Home Repair Grants		\$65,000
Greendale – Code Enforcement		\$50,000
Greenfield – Playground Improvement		\$90,000
Milwaukee County Home Repair		\$120,063
South Milwaukee – Code Enforcement		\$32,000
St Francis – Code Enforcement		\$40,000
West Milwaukee – Code Enforcement		\$20,000
West Milwaukee – Home Repair		\$30,000
West Milwaukee – Firehouse Improvements		\$75,000
Suburban Total:	\$122,784	\$532,063
TOTAL – Public and Non-Public Service (not including administration)		\$1,309,693
Administration cap per regulation, 20 percent		\$327,423
Total Allocation from the United States Department of Housing and Urban Development including reallocation:		\$1,637,116

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HOME Funds

Project	Amount
Administration	\$129,858
Community Housing Development Organization Set Aside	\$194,787
Home Repair Loans	\$90,000
Milwaukee County Tenant Based Rental Assistance/ Rapid Rehousing	\$225,000
Rental Development	\$649,200
Homeownership Rehabilitation Acquisition	\$100,000
HOME Total:	\$1,388,845

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