

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: 12/22/22
To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors
From: Joseph Lamers, Director, Office of Strategy, Budget, and Performance
Subject: Updated allocation for Expanded Court Operation State ARPA Grant
File Type: Action Report

REQUEST

To provide updated allocations and acknowledge the allocation of funds for the Expanded Court Operation State ARPA Grant, based on the terms of a Memorandum of Understanding (MOU) signed in November 2022.

BACKGROUND

On 4/4/22 Milwaukee County recognized \$15.8 million in State American Rescue Plan Act (ARPA) Grant Revenue for the purpose of expanding court operations to clear the criminal court back log in District 1 of the Wisconsin State Court System, decrease recidivism, and increase pretrial services.

County Board File 22-476, which was approved in April 2022, authorized the use of State ARPA funds for court operations and provided allocations. Since then, an updated MOU has been agreed upon and signed by the State and the County in November of 2022 which provides updated allocations by department. The allocations in the updated MOU differ from the authorizations in File 22-476. Therefore, this file provides updated allocations for the State ARPA courts grant, as detailed in the chart below.

Department	Updated Allocation
Agency 450 - District Attorney	\$2,993,919
Agency 200 - Courts	\$1,605,731
Agency 430 - House of Corrections	\$611,700
Agency 290 - Courts Pre-trial Services	\$283,000
Agency 400 - Office of the Sheriff	\$1,757,656
State Agency Portion	\$8,612,583

Related File No's:	22-476 and 22-941
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FISCAL EFFECT

Please see corresponding Fiscal Note.

ATTACHMENTS

Resolution

Fiscal Note

JOSEPH LAMERS

Joseph Lamers, Director, Office of Strategy, Budget, and Performance

cc: Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors
Janelle M. Jensen, Legislative Services Division Manager, Office of the County Clerk