File No.

(Journal, )

(ITEM) From the Director, Department of Health and Human Services, requesting authorization to enter into a 2023 State contract for Community Youth and Family Aids in the amount of $42,312,287, by recommending adoption of the following:

# A RESOLUTION

WHEREAS, Section 301.031 of the Wisconsin Statutes requires counties to execute an annual contract with the State Department of Children and Families (DCF) for the “Community Youth and Family Aids Program,” and departments must obtain authorization from the County Board in order to execute contracts in excess of $300,000; and

WHEREAS, the Director, Department of Health and Human Services (DHHS), is requesting authorization to enter into a 2023 contract with DCF for the provision of youth justice services mandated by State law, and the County cannot receive 2023 revenue from the State until this contract is signed; and

WHEREAS, the State will provide Milwaukee County with $42,312,287 of Youth Aids and Children and Families Allocation (CFA) funding which is $104,396 higher than the 2023 Budget; and

WHEREAS, the Youth Aids allocation is determined by a State formula which is partly weighted on the number of placements to Lincoln Hills and Copper Lake Schools as well as the Mendota Juvenile Treatment Center over a three-year period (2019-2021); and

WHEREAS, as a result, the 2023 State contract reflects a reduction in revenue of $661,041 compared to the 2022 State contract due to Milwaukee County’s proportion of JCI placements compared to the Statewide total over this three-year period; and

WHEREAS, DHHS received an estimated Youth Aids allocation for 2023 earlier in the summer so the 2023 Adopted Budget already incorporates this reduction; now, therefore,

BE IT RESOLVED, that the Director, Department of Health and Human Services, or her designee, is hereby authorized to enter into a contract reflecting total revenue of $42,312,287 with the State Department of Children and Families covering Community Youth and Family Aids for the period of January 1 through December 31, 2023, and any addendum thereto.

BE IT FURTHER RESOLVED, the Milwaukee County Board authorizes a County match of $511,882 which is required under the 2023 State contract for the Community Youth and Family Aids contract and is included the 2023 Budget.