From the Executive Director of Park, requesting to abolish 1.0 FTE Budget Manager Parks Pay Grade 915E and create 1.0 FTE Financial Manager Parks Pay Grade 916E, by recommending adoption of the following:

A RESOLUTION

WHEREAS, the 2022 Adopted Budget contains one, Full-Time Equivalent Budget Manager position within the Department of Parks, Recreation, and Culture, which has been vacant since April 2022; and

WHEREAS, the 2023 Recommended Budget contains budgeted funds for salary and social security in the amount of \$85,062; and

WHEREAS, the job description has been revised to reflect pay and duties to align with similar positions throughout Milwaukee County; and

WHEREAS, the Committee on Personnel, at its meeting of January 17, 2023, recommended adoption of File No. 22-1104 (vote 4-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes and approves the following position action for the Department of Parks, Recreation, and Culture, effective Pay Period 26, beginning on December 11, 2022:

Action	Title	Pay Range	Annual Salary Range
Abolish	Budget Manager Parks	915E	\$70,553 - \$91,686
Create	Financial Manager Parks	916E	\$79,414 - \$103,251

28 srb

29 01/17/2023 30 \\Fi01wpchc

\\Fi01wpchc\comclerk\$\Committees\2023\January\PER\Resolutions\22-1104 DPRC - Abolish 1 FTE Budget Mgr

31 Create 1 FTE Financial Mgr.docx