Other SDoH Subgroup Project Recommendations

January 19, 2023



ARPA Community Support Allocation Progress

Community Support Project Pipeline

ARPA Community Support project idea is submitted

The Project Management Office reviews project ideas for alignment with allowable ARPA uses

Allowable projects are dispatched to the appropriate service area subgroup for review and consideration Funding recommendations will be reviewed with DHHS leadership to finalize the included proposals

Subgroup members use criteria to review and score Project Proposals to form a funding recommendation for the service area

Subgroups request that high priority project ideas be developed into a full ARPA Project Proposal for funding consideration Proposals advanced by DHHS Leadership will be presented to Strategy & Budget Team

ARPA Community Support funding recommendations will be presented to the ARPA Task Force for adoption

Upon ARPA Task Force recommendation, departments request fund authorization through the County Board process

Allocation Progress

\$40,415,339

Expenditure Category Total

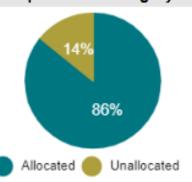
\$34,689,693

Allocated

\$5,725,646

Unallocated

Community Support Expenditure Category



FlexRide Milwaukee On-Demand Transportation Program

Project Description	Budget	Total Score	*Based on	Ranked High
	Request	Average	Score Criteria	Priority Project
Extend and expand FlexRide Milwaukee (www.flexridemke.com), an on-demand transportation pilot program currently being led by UW-Milwaukee and the Southeastern Wisconsin Regional Planning Commission (SEWRPC). FlexRide Milwaukee is designed to supplement existing MCTS services to take users the "last mile" to those parts of our region that have long been difficult to serve with fixed route transit routes. Many current FlexRiders are also MCTS riders, using existing bus routes to access the FlexRide pick up areas. The expansion of FlexRide is designed explicitly to not compete with MCTS, rather to boost its reach into areas currently not served by the transit system.	\$1,365,000	90	High Priority	75%

^{*}High Priority Project (85-100 average), Moderate Priority Project (60-84 average) and Low Priority (0-50 average). Projects that score 85 or higher are eligible for consideration by DHHS Leadership for recommendation to the ARPA Task Force