

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: November 22, 2022

To: Marcelia Nicholson, Chair, Milwaukee County Board of Supervisors

From: Joseph Lamers, Office of Strategy, Budget, and Performance *JOSEPH LAMERS*

Subject: Abolish 1.0 FTE Property Assessment Manager and Create 1.0 FTE FCAP Program Manager for Department of Administration, Facility Management Division in 23-XXX

File Type: Informational Report

MCGO 17.05 and Wis. Stats 59.60(10), require the Office of Strategy, Budget, and Performance (SBP) to review departmental position create requests for need, appropriateness, and funding availability.

NEED AND APPROPRIATENESS

SBP concurs with the department report on the need and appropriateness of this position request.

FUNDING AVAILABILITY

The cost of this request will be absorbed within the department's existing salary budget. The department is responsible for managing their personal services budget and taking appropriate action to avoid a deficit. In the subsequent year requested budget, the department will include this position action inside their assigned tax levy target.

- Grant Revenue that expires _____
- Other

ADDITIONAL INFORMATION

[This section is optional. Include additional information that may be helpful]