

Project	Amendment Category	Amount	Park location	Park Equity Index	Create Intentional Inclusion	Bridge the Gap	Invest in Equity
Pavilion and restroom renovations	Major maintenance of mission critical infrastructure	\$ 200,000	Systemwide			2B	
Washington high voltage	Major maintenance of mission critical infrastructure	\$ 100,000	Washington	7		2A	
Madison high voltage	Major maintenance of mission critical infrastructure	\$ 50,000	Madison	6		2A	
Major maintenance	Major maintenance of mission critical infrastructure	\$ 50,000	Systemwide				3B
King HVAC controls	Major maintenance of mission critical infrastructure	\$ 25,000	King	8		2A	
Athletic facility repairs (Sport court striping for pickleball, athletic field renovations)	Major maintenance of mission critical infrastructure	\$ 95,000	Systemwide				3A
Playground resurfacing	Major maintenance of mission critical infrastructure	\$ 75,000	Systemwide				3A
Lincoln-Blatz ADA bathroom	Major maintenance of mission critical infrastructure	\$ 35,000	Lincoln	7			3C
Traffic calming (systemwide)	Major maintenance of mission critical infrastructure	\$ 50,000	Systemwide				3A
Bench replacements (systemwide)	Major maintenance of mission critical infrastructure	\$ 25,000	Systemwide			2A	
Picnic benches (systemwide)	Major maintenance of mission critical infrastructure	\$ 25,000	Systemwide			2A	
Foot traffic analytics software	Community engagement/outreach/	\$ 30,000	Systemwide		1A		
Public engagement programs	Community engagement/outreach/	\$ 20,000	Systemwide		1B		
Temporary services	Community engagement/outreach/	\$ 60,000	Systemwide				3B
Seasonal labor restoration	Seasonal staffing to maintain parks and staff major events	\$ 100,000	Systemwide		1A		
Seasonal labor incentives	Opening and staffing aquatic facilities and splash pads	\$ 50,000	Systemwide		1B		
Aquatic facility maintenance fund (splash pad and wading pool repairs)	Opening and staffing aquatic facilities and splash pads	\$ 75,000	Systemwide				3B
Kosy maintenance/corrective actions	Improvements to Mitchell Park and Kosciuszko Community Center	\$ 150,000	Kosciuszko	7		2A	
Kosy CC HVAC controls	Improvements to Mitchell Park and Kosciuszko Community Center	\$ 25,000	Kosciuszko	7		2A	
Mitchell Park lagoon rehab study	Improvements to Mitchell Park and Kosciuszko Community Center	\$ 30,000	Mitchell	7			3A
Kosciuszko Park lagoon rehab study	Improvements to Mitchell Park and Kosciuszko Community Center	\$ 30,000	Kosciuszko	7			3A
Domes HVAC controls	Improvements to Mitchell Park and Kosciuszko Community Center	\$ 50,000	Mitchell	7		2A	
Domes maintenance	Improvements to Mitchell Park and Kosciuszko Community Center	\$ 17,293	Mitchell	7			3B