

COUNTY OF MILWAUKEE
Inter-Office Communication

Date: December 2022

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors
Supervisor Steve Taylor, Chair, Economic and Community Development Committee
Supervisor Priscilla Coggs-Jones, Chair, Transportation, Public Works and Transit Committee

From: Lamont Robinson, Director, Community Business Development Partners

Subject: September & October 2022 Participation Report

File Type: Informational Report

REQUEST

At the request of the Transit, Public Works, and Transportation Committee and Committee on Economic and Community Development, the Community Business Development Partners Department (CBDP) provides a quarterly update on the Disadvantaged Business Enterprise (DBE)/ Targeted Business Enterprise (TBE) utilization.

POLICY

N/A

Wisconsin State Statutes:	
Milwaukee County Code of General Ordinances:	
Specific Adopted Budget:	
Specific Adopted Budget Amendment:	
Specific Adopted Capital Project:	

BACKGROUND

[Include an explanation, file history, previous related File No's, currently associated File No's, previous adoption or placed on file dates, along with any relative links to the County Legislative Information Center]

Related File No's:	22-12
Associated File No's (Including Transfer Packets):	
Previous Action Date(s):	

ALIGNMENT TO STRATEGIC PLAN

1C: Increase the number of County contracts awarded to minority and women-owned businesses

Produce a report to show what the County is currently achieving in small business participation on County contracts (through DocuSign). In addition, the report shows how achievement is being met and how certified firms are being utilized. Use the findings of the report to justify the need to increase opportunities for underutilized groups.

FISCAL EFFECT

N/A

TERMS

N/A

VIRTUAL MEETING INVITES

N/A

PREPARED BY:

Lamont Robinson, Director, Community Business Development Partners

APPROVED BY:

[Insert Department Head Name and Title]

ATTACHMENTS:

PowerPoint

cc: Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors
Janelle M. Jensen, Legislative Services Division Manager, Office of the County Clerk

DBE/TBE Participation for September & October 2022

MILWAUKEE COUNTY CBDP DIVISION

JANUARY 2023

Milwaukee County Departments/Division Participation Summary for September 2022

KEY FINDINGS

For the reporting period of September 2022, total contract dollars awarded was approximately \$8,000,758.

Of that amount, \$1,891,584 was eligible for DBE/TBE participation.

Contracts held by DBE/TBE companies was approximately \$628,715 or 33.2% of eligible contract dollars and 7.9% of total contract dollars awarded.

For the reporting period of January through September 2022, total contract dollars awarded was approximately \$340,142,278.

Of that amount, \$40.14 million was eligible for DBE/TBE participation. Contracts held by DBE/ TBE companies were approximately \$21.86 million or 54.4% and 6.4% of total contracts awarded.

Milwaukee County Departments/Division Participation Summary for October 2022

KEY FINDINGS

For the reporting period of October 2022, total contract dollars awarded was approximately \$4,362,332.

Of that amount, \$591,326 was eligible for DBE/TBE participation.

Contracts held by DBE/TBE companies was approximately \$143,868 or 24.3% of eligible contract dollars and 3.3% of total contract dollars awarded.

For the reporting period of January through October 2022, total contract dollars awarded was approximately \$344,504,610.

Of that amount, \$40.73 million was eligible for DBE/TBE participation. Contracts held by DBE/ TBE companies were approximately \$22 million or 54% and 6.38% of total contracts awarded.

September & October 2022 Small Business Participation

Participation

\$10,500	Black Owned Businesses (1.4%)
\$270,720	Woman Owned Businesses (35.0%)
\$316,118	Non-Minority Owned Businesses (40.9%)
\$175,245	Asian Owned Businesses (22.7%)

Total - \$772,583

January – October 2022 Small Business Participation

Participation

\$11,130,589	Non-Minority Owned Businesses (50.6%)
\$3,563,196	Hispanic Owned Businesses (16.2%)
\$3,827,000	Black Owned Businesses (17.4%)
\$2,071,793	Woman Owned Businesses (9.4%)
\$1,014,319	Native American Owned Businesses (4.6%)
\$406,534	Asian Owned Businesses (1.8%)

Total - \$22,013,431