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3 An action report from the Directors of Department of Administrative Services requesting  
4 release of \$112,399,560 from allocated contingency as proposed in the 2023 Budget for  
5 the Center for Forensic Science and Protective Medicine facility to house Milwaukee  
6 County's Offices of the Medical Examiner and Emergency Management, by  
7 recommending adoption of the following:  
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10 **A RESOLUTION**

11 WHEREAS, the 2023 Recommended Budget included an allocation of  
12 \$112,899,560 to fund the Center for Forensic Science and Protective Medicine  
13 (CFSPM); and  
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15 WHEREAS, the Committee on Finance (Finance) has recommended an  
16 amendment to place \$112,399,560 of the funds in an allocated contingency account  
17 within the project (Capital Project WC20901 – Forensic Science Center) subject to  
18 Milwaukee County Board of Supervisors (County Board) approval, after contract  
19 documents and building designs are presented for review; and  
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21 WHEREAS, the proposed new CFSPM is intended to house the Milwaukee  
22 County (the County) Office of the Medical Examiner, and Office of Emergency  
23 Management (OEM), in partnership with the Medical College of Wisconsin, who will also  
24 occupy the building; and  
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26 WHEREAS, the CFSPM has been considered for placement at the Milwaukee  
27 Regional Medical Complex (MRMC); and  
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29 WHEREAS, the following reports have been placed on file detailing the need,  
30 scope, and budget of the CFSPM:  
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- 32 • File No. 16-393 – An informational report regarding a collaborative effort  
33 between the OEM, Office of the Medical Examiner, State of Wisconsin  
34 Department of Justice Crime Lab and the Medical College of the  
35 Wisconsin in creating a Forensic Science and Intelligence Center  
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- 37 • File No. 16-721 – An informational report regarding Milwaukee County's  
38 participation in the development of a collaborative forensic research facility  
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- 40 • File No. 17-298 – An informational report regarding the Public Policy  
41 Forum report titled "Breaking New Ground?" Analyzing the potential for a  
42 public-private forensic science center in southeast Wisconsin  
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- 44 • File No. 18-484 – An informational report regarding Milwaukee Regional  
45 Medical Complex land options

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- File No. 18-764 – From the County Executive, submitting the 2019 Recommended Budget (see Amendment 1B002 by Supervisor Lipscomb, Sr. amending Capital Project WC21401 – Forensic Science Center Phase 1)
- File No. 19-625 – An informational report regarding Amendment 1B002 Center for Forensic Science and Protective Medicine
- File No. 19-705 – An informational report on the Development of the Center for Forensic Science and Protective medicine, Recommending Transfer of \$660,00 from Allocated Contingency to Capital Improvement Project WC21401 – Forensic Science Center – Phase 1
- File No. 20-235 – An informational report regarding the sale of County owned land at 9201-9501 W. Watertown Plank Road and other lands at the Milwaukee Regional Medical Complex
- File No. 20-237 – An action report on the Development of the Center for Forensic Science and Protective Medicine, Recommending Transfer of \$11,191328 from Allocated Contingency to Capital Improvement Project WC20901 – Forensic Science Center
- File No. 20-610 – An informational report presentation regarding the Center for Forensic Science and Protective Medicine including current Capital Projects WC214011 and WC20901 Phases I and II, respectively
- File No. 21-262 – An informational report from the Director of Economic Development Division – Department of Administrative Services regarding capital Project WC20901 – Forensic Science Center Phase II as it pertains to Constructing a Facility for the Center for Forensic Science and Protective Medicine
- File No. 22-855 – An informational report from the Director of Administrative Services regarding capital project WC20901 – Forensic Science Center Phase II as it pertains to constructing a facility for the Center for Forensic Science and Protective Medicine
- File No. HRA22-272 – An action report from the Directors of Administrative Services and Office of Strategy, Budget, and Performance requesting \$20M of ARPA funds for the purpose building Center for Forensic Science and Protective Medicine
- File No. 22-1040(A) – From the County Executive, submitting the 2023 recommended budget including the allocation of funding for the Center for Forensic Science and Protective Medicine (and associated amendments)

92 ; and

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94 WHEREAS, the County Unit Purchase and Sale Agreement, supporting  
95 materials, and building plans have been presented to the County Board; and

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97 WHEREAS, Finance, at its meeting of December 8, 2022, recommended  
98 adoption of File No. 22-1153 (vote 7-0); now, therefore,

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100 BE IT RESOLVED, the Department of Administrative Services, Office of  
101 Strategy, Budget, and Performance, and the Office of the Comptroller, shall perform an  
102 administrative appropriation transfer to reallocate Capital Project WC20901 – Forensic  
103 Science Center budget authority of \$112,399,560 (currently in object 8902) to the  
104 appropriate budgetary accounts within the same capital project.

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110 Forensic Science Facility.docx