

Report from the Director, Department of Health and Human Services, requesting authorization to enter into 2023 purchase of service contracts at a cost of \$4,523,817 from January 1, 2023 through December 31, 2023 to provide services to Milwaukee County's older adult residents, by recommending adoption of the following:

A RESOLUTION

WHEREAS, Aging and Disabilities Services, Department of Health and Human Services (DHHS), in its capacity as the Area Agency on Aging, must fulfill mandated services required by the Older Americans Act (the Act), including senior nutrition programs, health promotion, benefits enrollment, and caregiver support, and works with a variety of community-based agencies with expertise in serving this population across a broad spectrum of services; and

WHEREAS, the following Purchase of Service contracts are recommended by the staff of the Area Agency on Aging, and supported by the Milwaukee County (the County) Commission on Aging, pursuant to its authority under Section 53.01, Milwaukee County Code of General Ordinances; and

WHEREAS, funding for these programs comes primarily through the Federal Act, supported by additional Federal and State of Wisconsin grants and allocations, as well as Basic County Allocation and County tax levy; and

WHEREAS, consistent with Section 59.52(31)(c), Wisconsin State Statutes, DHHS must, on behalf of the Commission on Aging, bring contracts with a value or aggregate value of \$300,000 or more to the Milwaukee County Board of Supervisors for authorization; and

WHEREAS, the Committee on Finance, at its meeting of December 8, 2022, recommended adoption of File No. 22-1110 (vote 6-0); now, therefore,

BE IT RESOLVED, the Director, Department of Health and Human Services, or her designee, is hereby authorized to enter into 2023 Purchase of Service contracts, at a total cost of \$4,523,817, from January 1, 2023, through December 31, 2023, to provide services to Milwaukee County's older adult residents, with the agencies and in the amounts listed below:

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Purchase of Service Contracts included in this request:

Service	Provider	2022 Contract	2023 Proposed	2022/2023 Variance
Alzheimer's Association	Family Caregiver Support and Alzheimer's Direct Services	\$815,107	\$380,363	(\$434,744)
Alzheimer's Association	Alzheimer's Counseling and Community Support	\$50,000	\$50,000	\$0
Eras Senior Network	Household and Outdoor Maintenance Engagement	\$0	\$101,232	\$101,232
Eras Senior Network	Volunteer Driver Program	\$281,232	\$180,000	(\$101,232)
Goodwill	Case Management and Delivery of Home-delivered meals	\$1,242,903	\$1,242,903	\$0
Greater Galilee Community Development Corporation	Dining site in 53206	\$90,302	\$90,302	\$0
Hmong American Friendship Association	Interpretation and social services for southeastern Asian-American older adults	\$36,135	\$46,135	\$10,000
Indian Council for the Elderly	Meals and socialization activities	\$84,572	\$84,572	\$0
Jewish Family Services	Late Life Counseling Services for Older Adults	\$30,000	\$30,000	\$0
Legal Action of Wisconsin	Legal services for older adults	\$405,088	\$405,292	\$204

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Life Navigators	In-home casework and intervention services for older adults with developmental disabilities	\$30,150	\$30,150	\$0
Milwaukee Christian Center (MCC)	Dine-Out Program Supervision	\$43,000	\$48,000	\$5,000
MCC	Meal site supervision – multiple meal sites	\$250,000	\$250,000	\$0
MCC	Socialization activities and meal program at MCC	\$103,550	\$103,550	\$0
Milwaukee Lesbian Gay Bisexual Transgender Community Center	Outreach and social services to older adults who are Lesbian, Gay, Bisexual and Transgender	\$30,000	\$30,000	\$0
Muslim Community Health Center	Meal site supervision at Muslim Community Health Center	\$20,000	\$20,000	\$0
Social Development Commission	Medicare and Prescription Drug benefit Outreach	\$7,600	\$7,600	\$0
Serving Older Adults of Southeast Wisconsin	Programming at five Milwaukee County-owned senior centers	\$892,867	\$892,867	\$0
Serving Older Adults of Southeast Wisconsin	Meal site supervision at five county-owned senior /centers	\$100,000	\$100,000	\$0
Super Expedite	Meal Delivery		\$15,000	\$15,000
United Community Center (UCC)	Social Programming and Nutrition Programs at UCC	\$264,189	\$264,189	\$0
UCC	Transportation services to UCC Senior Center	\$129,000	\$129,000	\$0

Vital Voices	Telephone reassurance program	\$22,662	\$22,662	\$0
	TOTALS	\$4,928,357	\$4,523,817	(\$404,540)

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