

A report from the Director, Department of Health and Human Services, requesting authorization to enter into 2023 purchase of service contracts for programs within Housing Services, by recommending adoption of the following:

A REVISED RESOLUTION

WHEREAS, per Section 59.52(31), Wisconsin State Statutes, the Director, Department of Health and Human Services (DHHS), is requesting authorization to enter into 2023 Purchase of Service Contracts with community agencies for the Housing Division, DHHS; and

WHEREAS, the contract recommendations are within the limits of the 2023 Adopted Budget; and

WHEREAS, the Committee on Finance, at its meeting of December 8, 2022, recommended adoption of File No. 22-1149 (vote 7-0); now, therefore,

BE IT RESOLVED, the Milwaukee County Board of Supervisors hereby authorizes the Director, Department of Health and Human Services (DHHS), or her designee, to enter into 2023 Purchase of Service Contracts, effective January 1, 2023, to December 31, 2023, with the agencies and in the amounts listed below, and with Our Space, Inc., for Empowerment Villages, and Farwell Studios, effective January 1, 2023, to March 31, 2023:

Provider	Service	2022 Amount	2023 Amount	2022/2023 Variance
Benedict Center	Supportive Services Case Management	3,656	14,625	10,969
Community Advocates, Inc.	Homeless Prevention Fiscal Agent	93,750	93,750	0
Community Advocates, Inc.	Supportive Services Case Management	14,625	58,500	43,875
Community Advocates, Inc.	Housing Focused Shelter	26,777	26,777	0
Community Advocates, Inc.	Housing Focused Shelter	79,378	79,378	0
Community Advocates, Inc.	Supportive Housing Case Management – My Home	190,913	190,913	0
Exploit No More	Supportive Housing Services – Freedom House	46,473	185,892	139,419
Grand Avenue Club, Inc.	Supportive Employment Program	15,000	15,000	0

Guest House of Milwaukee, Inc.	Housing Focused Shelter	83,134	83,134	0
Guest House of Milwaukee, Inc.	Supportive Housing Case Management	170,000	114,000	(56,000)
Guest House of Milwaukee, Inc.	Housing Supportive Services – Prairie Apartments	49,000	49,000	0
Guest House of Milwaukee, Inc.	Pathways to Permanent Housing	614,167	670,000	55,833
Guest House of Milwaukee, Inc.	Supportive Housing Case Management – My Home	130,913	130,913	0
Hope House, Inc.	Homeless Prevention Fiscal Agent	93,750	93,750	0
Hope House, Inc.	Supportive Housing Case Management	60,000	60,000	0
Hope House of Milwaukee, Inc.	Homeless Prevention and Diversion Case Management	70,000	70,000	0
Hope House of Milwaukee, Inc.	Payee Program	37,500	75,000	37,500
Hope House, Inc.	Family Allies Rapid Rehousing	33,186	33,186	0
IMPACT, Inc.	Homeless Prevention Fiscal Agent	99,999	99,999	0
IMPACT, Inc.	Coordinated Entry and 2-1-1 Information Services	480,000	550,000	70,000
IMPACT, Inc.	Homeless Prevention Navigation Case Management	100,000	100,000	0
Inner Beauty Center	Housing Supportive Services – West Haven	37,500	37,500	0
Mercy Housing Lakefront	Housing Supportive Services – Johnston Center	97,142	97,142	0
Our Space, Inc.	Housing Supportive Services – Empowerment Villages	176,529	44,132	(132,397)
Our Space, Inc.	Housing Supportive Services – Farwell Studios	100,000	25,000	(75,000)
Pathfinders	Housing Focused Shelter	30,000	30,000	0
Pathfinders	Supportive Housing Case Management	60,000	60,000	0

Salvation Army	Supportive Housing Case Management	113,750	56,875	(56,875)
Sirona Recovery, Inc.	Housing Supportive Services – St. Anthony Apartments	50,000	50,000	0
Sirona Recovery, Inc.	Housing Supportive Services – United House	113,000	113,000	0
Sirona Recovery, Inc.	Supportive Housing Case Management	56,250	56,250	0
Sojourner Family Peace Center	Housing Focused Shelter	96,968	96,968	0
Sojourner Family Peace Center	Supportive Services Case Management	14,625	58,500	43,875
The Cathedral Center, Inc.	Housing Focused Shelter	217,997	217,997	0
The Salvation Army	Housing Focused Shelter	154,080	154,080	0
United Methodist Children's Services	Housing Supportive Services – Washington Park	20,000	20,000	0
Whole Health Clinical Group	Supportive Housing Case Management	115,000	0	(115,000)
Wisconsin Community Services, Inc.	Housing Supportive Services – Thurgood Marshall	305,000	305,000	0
Wisconsin Community Services, Inc.	Keys to Independence	420,000	420,000	0
	Total	\$4,670,062	\$4,636,261	(\$33,801)

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