

MILWAUKEE COUNTY FISCAL NOTE FORM**DATE:** 11/4/2022Original Fiscal Note ☒Substitute Fiscal Note ☐

SUBJECT: From the Superintendent, House of Correction, requesting authorization to execute a one-year Professional Service Contract extension with Employ Milwaukee, Inc. in the amount of \$80,000 for the provision of reentry services at the House of Correction for the period of January 1, 2023, to December 31, 2023.

FISCAL EFFECT:
☐ No Direct County Fiscal Impact
Expenditures

☐ Increase Capital

☐ Existing Staff Time Required

☐ Decrease Capital

Expenditures

☐ Increase Operating Expenditures
(If checked, check one of two boxes below)

☐ Increase Capital Revenues

☐ Absorbed Within Agency's Budget

☐ Decrease Capital Revenues

☐ Not Absorbed Within Agency's Budget

☐ Decrease Operating Expenditures

☐ Use of contingent funds

☐ Increase Operating Revenues

☐ Decrease Operating Revenues

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	\$0	\$80,000
	Revenue	0	0
	Net Cost	\$0	0
Capital Improvement Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0

DESCRIPTION OF FISCAL EFFECT

In the space below, you must provide the following information. Attach additional pages if necessary.

- A. Briefly describe the nature of the action that is being requested or proposed, and the new or changed conditions that would occur if the request or proposal were adopted.
- B. State the direct costs, savings or anticipated revenues associated with the requested or proposed action in the current budget year and how those were calculated.¹ If annualized or subsequent year fiscal impacts are substantially different from current year impacts, then those shall be stated as well. In addition, cite any one-time costs associated with the action, the source of any new or additional revenues (e.g. State, Federal, user fee or private donation), the use of contingent funds, and/or the use of budgeted appropriations due to surpluses or change in purpose required to fund the requested action.
- C. Discuss the budgetary impacts associated with the proposed action in the current year. A statement that sufficient funds are budgeted should be justified with information regarding the amount of budgeted appropriations in the relevant account and whether that amount is sufficient to offset the cost of the requested action. If relevant, discussion of budgetary impacts in subsequent years also shall be discussed. Subsequent year fiscal impacts shall be noted for the entire period in which the requested or proposed action would be implemented when it is reasonable to do so (i.e. a five-year lease agreement shall specify the costs/savings for each of the five years in question). Otherwise, impacts associated with the existing and subsequent budget years should be cited.
- D. Describe any assumptions or interpretations that were utilized to provide the information on this form.

A. Approval of this contract will authorize the Superintendent of the House of Correction (HOC) to enter into a one-year Professional Service contract extension with Employ Milwaukee, Inc.

B. Total cost for the contract is \$80,000 per year.

C. Approval of this resolution has no budgetary impact on 2022, sufficient funds are requested in the 2023 requested budget.

D. No assumptions are made.

Department/Prepared By HOC/Michael Bickerstaff

Authorized Signature 

Did DAS-Fiscal Staff Review? ☒ Yes ☐ No

Did CBDP Review? ☐ Yes ☐ No ☒ Not Required

¹ If it is assumed that there is no fiscal impact associated with the requested action, then an explanatory statement that justifies that conclusion shall be provided. If precise impacts cannot be calculated, then an estimate or range should be provided.

Certificate Of Completion

Envelope Id: 436DA65C79074D9184D3E608A3860BFB

Status: Completed

Subject: Complete with DocuSign: 2023 Employ Milwaukee Reentry Contract Extension Fiscal Note Draft 1.docx

Source Envelope:

Document Pages: 2

Signatures: 1

Envelope Originator:

Certificate Pages: 1

Initials: 0

Michael Bickerstaff

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Public Safety Fiscal Administrator - HOC

Milwaukee County

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