

MILWAUKEE COUNTY FISCAL NOTE FORM**DATE:** 11/4/2022Original Fiscal Note Substitute Fiscal Note

SUBJECT: From the Superintendent, House of Correction, requesting authorization to execute a one-year Purchase of Service Contract extension with Wisconsin Community Services, Inc. (WCS) in the approximate amount of \$801,744 to operate the Day Reporting Center (DRC) for Milwaukee County for the period of January 1, 2023, to December 31, 2023.

FISCAL EFFECT: No Direct County Fiscal Impact Expenditures Increase Capital Existing Staff Time Required Decrease Capital

Expenditures

 Increase Operating Expenditures
(If checked, check one of two boxes below) Increase Capital Revenues Absorbed Within Agency's Budget Decrease Capital Revenues Not Absorbed Within Agency's Budget Decrease Operating Expenditures Use of contingent funds Increase Operating Revenues Decrease Operating Revenues

Indicate below the dollar change from budget for any submission that is projected to result in increased/decreased expenditures or revenues in the current year.

	Expenditure or Revenue Category	Current Year	Subsequent Year
Operating Budget	Expenditure	\$0	\$0
	Revenue	0	0
	Net Cost	\$0	0
Capital Improvement Budget	Expenditure	0	0
	Revenue	0	0
	Net Cost	0	0

DESCRIPTION OF FISCAL EFFECT

Certificate Of Completion

Envelope Id: 83A790CBD17A48D3B1B3990655F5E613	Status: Completed
Subject: Complete with DocuSign: 2023 WCS DRC Contract Extension FISCAL NOTE Draft 2.docx	
Source Envelope:	
Document Pages: 2	Signatures: 1
Certificate Pages: 1	Initials: 0
AutoNav: Enabled	Envelope Originator:
Enveloped Stamping: Enabled	Michael Bickerstaff
Time Zone: (UTC-06:00) Central Time (US & Canada)	633 W. Wisconsin Ave.
	Suite 901
	Milwaukee, WI 53203
	Michael.Bickerstaff@milwaukeecountywi.gov
	IP Address: 204.194.251.5

Record Tracking

Status: Original	Holder: Michael Bickerstaff	Location: DocuSign
11/4/2022 8:03:44 AM		
	Michael.Bickerstaff@milwaukeecountywi.gov	

Signer Events

Michael Bickerstaff
 michael.bickerstaff@milwaukeecountywi.gov
 Public Safety Fiscal Administrator - HOC
 Milwaukee County
 Security Level: Email, Account Authentication (None)

Signature



Signature Adoption: Uploaded Signature Image
 Using IP Address: 204.194.251.5

Timestamp

Sent: 11/4/2022 8:04:13 AM
 Viewed: 11/4/2022 8:10:14 AM
 Signed: 11/4/2022 8:10:34 AM

Electronic Record and Signature Disclosure:
 Not Offered via DocuSign

In Person Signer Events

Signature

Timestamp

Editor Delivery Events

Status

Timestamp

Agent Delivery Events

Status

Timestamp

Intermediary Delivery Events

Status

Timestamp

Certified Delivery Events

Status

Timestamp

Carbon Copy Events

Status

Timestamp

Witness Events

Signature

Timestamp

Notary Events

Signature

Timestamp

Envelope Summary Events

Status

Timestamps

Envelope Sent	Hashed/Encrypted	11/4/2022 8:04:13 AM
Certified Delivered	Security Checked	11/4/2022 8:10:14 AM
Signing Complete	Security Checked	11/4/2022 8:10:34 AM
Completed	Security Checked	11/4/2022 8:10:34 AM

Payment Events

Status

Timestamps