File No. 22-1119

From the Director, Department of Health and Human Services, requesting authorization to enter into a 2023 contract with the State of Wisconsin for Social Services and Community Programs, by recommending adoption of the following:

# A RESOLUTION

WHEREAS, Section 46.031 of the Wisconsin Statutes requires that Milwaukee County enter into a contract with the State Department of Health Services for social services and community programs (otherwise referred to as “Community Aids”); and

WHEREAS, the State has provided notification of funding in 2023 for social services and community programs; and

WHEREAS, one of the largest revenue sources for DHHS are State and Federal funds that are forwarded to the Department under the Social Services State Contract which funds programs in Aging and Disabilities Services, Housing Services and Behavioral Health Services; and

WHEREAS, the 2023 “Community Aids” contract for DHHS provides an allocation totaling $17,127,720; this amount is $32,471 higher than the 2023 total revenue amount of $17,095,249 included in the DHHS 2023 Budget; and

WHEREAS, similar to previous years, this contract requires a County match of $3,565,149 which is included in the 2023 Budget; and

WHEREAS, it is in the County’s best interest to execute contracts in a timely manner to improve cash flow and maximize interest earnings; and

WHEREAS, the County will not receive any State Community Aids revenue until the County Board has authorized the DHHS Director to execute the contract; now, therefore,

BE IT RESOLVED, that the Director of the Department of Health and Human Services, or her designee, is hereby authorized to enter into a contract (and any addendum thereto) with the Wisconsin Department of Health Services covering Social Services and Community Programs for the period January 1 through December 31, 2023 in the amount of $17,127,720; and

BE IT FURTHER RESOLVED, that of the $17,127,720 in State Community Aids revenue, $5,381,228 is Basic County Allocation (BCA) funding and $11,746,492 is for earmarked revenues to support programs and services within the Department of Health and Human Services as identified on the attachment included in this file; and

BE IT FURTHER RESOLVED, the Milwaukee County Board authorizes a County match of $3,565,149 which is required under the 2023 State contract for Social Services and Community Programs and is included the 2023 Budget.