COUNTY OF MILWAUKEE

Inter-Office Communication

Date: October 2022

To: Marcelia Nicholson, Chairwoman, Milwaukee County Board of Supervisors

Supervisor Steve Taylor, Chair, Economic and Community Development

Committee

Supervisor Priscilla Coggs-Jones, Chair, Transportation, Public Works and

Transit Committee

From: Lamont Robinson, Director, Community Business Development Partners

Subject: June, July & August 2022 Participation Report

File Type: Informational Report

REQUEST

At the request of the Transit, Public Works, and Transportation Committee and Committee on Economic and Community Development, the Community Business Development Partners Department (CBDP) provides a quarterly update on the Disadvantaged Business Enterprise (DBE)/ Targeted Business Enterprise (TBE) utilization.

POLICY

N/A

Wisconsin State Statutes:	
Milwaukee County Code of General Ordinances:	
Specific Adopted Budget:	
Specific Adopted Budget Amendment:	
Specific Adopted Capital Project:	

BACKGROUND

[Include an explanation, file history, previous related File No's, currently associated File No's, previous adoption or placed on file dates, along with any relative links to the County Legislative Information Center]

Related File No's:	22-12
Associated File No's	
(Including Transfer Packets):	
Previous Action Date(s):	

ALIGNMENT TO STRATEGIC PLAN

1C: Increase the number of County contracts awarded to minority and women-owned

businesses

Produce a report to show what the County is currently achieving in small business participation on County contracts (through DocuSign). In addition, the report shows how achievement is being met and how certified firms are being utilized. Use the findings of the report to justify the need to increase opportunities for underutilized groups.

FISCAL EFFECT

N/A

TERMS N/A

VIRTUAL MEETING INVITES

N/A

PREPARED BY:

Lamont Robinson, Director, Community Business Development Partners

APPROVED BY:

[Insert Department Head Name and Title]

ATTACHMENTS:

PowerPoint

Kelly Bablitch, Chief of Staff, Milwaukee County Board of Supervisors cc: Janelle M. Jensen, Legislative Services Division Manager, Office of the County Clerk

DBE/TBE Participation for June-August 2022

MILWAUKEE COUNTY CBDP DIVISION

DECEMBER 2022

Milwaukee County Departments/Division Participation Summary for June 2022

KEY FINDINGS

For the reporting period of June 2022, total contract dollars awarded was approximately \$4,599,702.

Of that amount, \$3,338,865 was eligible for DBE/TBE participation.

Contracts held by DBE/TBE companies was approximately \$883,458 or 26.5% of eligible contract dollars and 19.2% of total contract dollars awarded.

For the reporting period of January through June 2022, total contract dollars awarded was approximately \$315,820,338.

Of that amount, \$36.89 million was eligible for DBE/TBE participation. Contracts held by DBE/TBE companies were approximately \$20.13 million or 54.6% and 6.4% of total contracts awarded.

Milwaukee County Departments/Division Participation Summary for July 2022

KEY FINDINGS

For the reporting period of July 2022, total contract dollars awarded was approximately \$12,806,197.

Of that amount, \$983,258 was eligible for DBE/TBE participation.

Contracts held by DBE/TBE companies was approximately \$849,016 or 86.3% of eligible contract dollars and 6.6% of total contract dollars awarded.

For the reporting period of January through July 2022, total contract dollars awarded was approximately \$328,626,535.

Of that amount, \$37.87 million was eligible for DBE/TBE participation. Contracts held by DBE/TBE companies were approximately \$20.98 million or 55.4% and 6.38% of total contracts awarded.

Milwaukee County Departments/Division Participation Summary for August 2022

KEY FINDINGS

For the reporting period of August 2022, total contract dollars awarded was approximately \$3,514,985.

Of that amount, \$376,978 was eligible for DBE/TBE participation.

Contracts held by DBE/TBE companies was approximately \$257,247 or 68.2% of eligible contract dollars and 7.3% of total contract dollars awarded.

For the reporting period of January through August 2022, total contract dollars awarded was approximately \$332,141,520.

Of that amount, \$38.25 million was eligible for DBE/TBE participation. Contracts held by DBE/TBE companies were approximately \$21.24 million or 55.5% and 6.4% of total contracts awarded.

June-August 2022 — Small Business Participation

Participation

\$12,677	Hispanic Owned Businesses (0.6%)
\$118,423	Native American Owned Businesses (6.0%)
\$769,750	Black Owned Businesses (38.7%)
\$129,095	Woman Owned Businesses (6.5%)
\$910,000	Non-Minority Owned Businesses (45.7%)
\$49,776	Asian Owned Businesses (2.5%)

Total - \$1,989,721

January – August 2022 – Small Business Participation

Participation

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$10,814,471 Non-Minority Owned Businesses (50.9%)
$3,563,196 Hispanic Owned Businesses (16.8%)
$3,816,500 Black Owned Businesses (17.9%)
$1,801,073 Woman Owned Businesses (8.5%)
$1,014,319 Native American Owned Businesses (4.8%)
$231,289 Asian Owned Businesses (1.1%)
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Total - \$21,240,848